

**REPORT TO:** POLICY AND RESOURCES COMMITTEE - 14 FEBRUARY 2011

**REPORT ON:** DUNDEE COMMUNITY REGENERATION FUND 2010/11 - 2012/13

**REPORT BY:** ASSISTANT CHIEF EXECUTIVE

**REPORT NO:** 63-2011

**1. PURPOSE OF REPORT**

- 1.1 This report confirms the Community Regeneration Fund allocations for 2010/11 - 2012/13 and makes recommendations for grants.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £13,128 in 2010/11 and £15,460 in 2011/12 are recommended in this report.

**4. BACKGROUND**

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include marginal carry forwards from 2009/10).

### Dundee Partnership Fund 2010- 2011

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£109,366	£1,947	£13,687
East End	£125,849	£116,939	£5,270	£3,640
Lochee	£125,665	£81,012	£2,500	£42,153
Maryfield	£125,000	£58,977	£600	£65,423
North East	£125,000	£84,717	£0	£40,283
Strathmartine	£125,000	£75,262	£2,811	£46,927
<b>Total</b>	<b>£751,514</b>	<b>£526,273</b>	<b>£13,128</b>	<b>£212,113</b>

### Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£778	£0	£124,222
East End	£125,000	£9,919	£12,560	£102,521
Lochee	£125,000	£3,113	£0	£121,887
Maryfield	£125,000	£10,953	£2,900	£111,147
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£24,238	£0	£100,762
<b>Total</b>	<b>£750,000</b>	<b>£49,001</b>	<b>£15,460</b>	<b>£685,539</b>

### Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£0	£0	£125,000
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£10,953	£0	£114,047
North East	£125,000	£0	£0	£125,000
Strathmartine	£125,000	£0	£0	£125,000
<b>Total</b>	<b>£750,000</b>	<b>£10,953</b>	<b>£0</b>	<b>£739,047</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £13,128 in 2010/11. £15,460 in 2011/12.

## 6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## 7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

Chris Ward  
Assistant Chief Executive

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07/02/2011

**POLICY & RESOURCES COMMITTEE**  
**14 February 2011**

**DUNDEE PARTNERSHIP - 2010/2011**

<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
C018	Age Concern	Coldside	To purchase a replacement hot water urn for use in the Fiveways Centre.	£410	£350	£350
CP008	Fairplay Tenants Association	Coldside	To purchase and install 16 metres of replacement wall / fencing at Fairbairn Street communal gardens, increasing security for the residents	£1,597	£1,597	£1,597
EE001	Factory Skate Park	East End	To support a 1 day community funday for 900 people within the Factory Skate Park	£2,860	£1,870	£1,500 in 2011-12
EE020	Under 12's Project	East End	To purchase audio-visual equipment for use within the centre and also provide 12 activity sessions / outings for centre users	£1,749	£1,549	£1,549
EE021	Brooksbank Centre & Services	East End	To purchase a cooker for the café in order to broaden the range of food available	£999	£799	£799
EE022	Douglas Centre Management Group	East End	To purchase equipment for the Digital Photography Group which meets at Douglas Community Centre	£619	£619	£619
EE023	Midlin Daycare	East End	To purchase lightweight dining equipment better to suited to the needs of the Daycare attendees	£1,809	£1,500	£1,500
EE025	Hub Toddler Rhyme time <b>Leisure &amp; Communities</b>	East End	To purchase materials, story bags, props, etc. to enhance the interactivity of group activities	£933	£803	£803
EEY002	Under 12's Project	East End	To enable provision of a Holiday programme consisting of 140 activity sessions to approximately 100 children and young people	£10,157	£7,220	£7,220 in 2011-12

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**DUNDEE PARTNERSHIP - 2010/2011**

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EEY003	East End Youth Team <b>Leisure &amp; Communities</b>	East End	To allow agencies working within the east end area to distribute fresh fruit to children and young people	£3,840	£3,840	£3,840 in 2011-12
L024	Kirk Street Sheltered Housing	Lochee	To continue with activity classes that are established and enjoyed by the participants from the complex and outwith the complex.	£600	£600	£600
LY015	Peer Education Project	Lochee	To allow peer educators from Menzieshill High School to participate in a weekend residential with 2 other Dundee High Schools	£2,656	£1,900	£1,900
MY009	Morgan Academy <b>Education</b>	Maryfield	To pay for the performance license and royalties for each performance of Grease as well as creation of necessary scenery, costumes, props, programmes, etc.	£2,500	£2,500	£2,500 in 2011-12
MY011	Morgan Academy <b>Education</b>	Maryfield	To provide an experienced dance instructor to give girls the opportunity to participate in extra-curricular dance lessons / activities	£1,000	£1,000	£600 in 2010-11 £400 in 2011-12
S028	Kirkton CC Management Group	Strathmartine	To purchase a portable wheelchair ramp with folding handrail for use within the Community Centre	£780	£780	£780
SY011	West Youth Team <b>Leisure &amp; Communities</b>	Strathmartine	To purchase resources for the delivery of youth information in a format which appeals to young people	£2,031	£2,031	£2,031

Total Allocation:

2010-11:     £

2011-12:     £