

REPORT TO: Housing Committee – 15th October, 2001

REPORT ON: **BROUGHTY FERRY 3RD DEVELOPMENT**
ROOF RENEWALS PHASE 1 – EXTENSION TO CONTRACT
Contract Nr.01-540

REPORT BY: City Architectural Services Officer

REPORT NO: 643-2001

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £37,500.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the overall allowance for Housing Roof Renewals in the 2001/2002 CFCR estimates.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of the Housing Committee held on 25th June, 2001 when expenditure of £69,495 was approved in respect of the above project and Dundee Contract Services were appointed to carry out the work.

The Director of Housing has requested that two blocks at 10-16 and 18-24 Forthill Drive be added to the contract.

7.0 CONSULTATIONS

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
25th September, 2001

Q1/reports/EP/AC