- **REPORT TO:** Leisure Services Committee of 15 October 2001
- **REPORT ON:** Middleton Community Woodland Path Development
- **REPORT BY:** Director of Leisure & Parks
- **REPORT NO: 647-2001**

#### 1. Purpose of Report

To obtain Committee approval for further phases of path creation work at Middleton Community Woodland dependent upon the approval of external funding.

#### 2. <u>Recommendations</u>

- 2.1 That the Committee approves Phase III of footpath and infrastructure development at Middleton Community Woodland, and remits the Director of Leisure & Parks to work in partnership with Middleton Community Woodland Group in bringing forward a programme of works.
- 2.2 That the Leisure & Parks Department make a contribution to the project from its Capital budget, depending on the approval of external funding.

## 3. Financial Implications

- 3.1 The project has an estimated cost of £127,468 over 3 years. There are a number of funding partners: Scottish Natural Heritage is agreed in principle and Scottish Enterprise, Social Inclusion Partnerships funding and New Opportunities Fund Fresh Futures are subject to bid applications. It is anticipated that external funding will total £106,468.
- 3.2 The Leisure and Parks Department will make a contribution of £21,000, £7,000 in 2002/03 and £14,000 in 2003/04.

These allowances are contained in the existing Capital Budget and will be subject to the approval of the Capital Budgets for the appropriate years.

#### 4. Local Agenda 21 Implications

4.1 The extension of the path network at Middleton Community Woodland will extend the network already developed throughout Whitfield and the City. Cycling and walking are pollution-free forms of transport, and their increased usage will reduce the quantity of harmful omission and noise found on a congested road network.

The development of path networks is sustainable in that it provides alternative modes of transport

## 5. Equal Opportunities Implications

5.1 The development of path network offer improved availability of cheap and cost effective forms of transportation for people without access to a private car. This creates a safer climate and access to affordable recreation for all.

# 6. Background

6.1 Reference is made to the Agenda Item V of the Leisure Services Committee of 21 February 2000 when approval was to carry out improvements to the path network in Middleton Community Woodland as phase two of its development.

- 6.2 It is now proposed to develop a third phase of path works throughout Middleton Woods over the next three years should external funding applications be approved.
- 6.3 The Middleton Community Woodland Group has been instrumental in facilitating much of the work that has been undertaken on site to date. A funding opportunity has now arisen by which the Middleton Community Woodland Group should receive funding to complete a third phase of path work on this site. The potential funding source is the New Opportunities Fund Fresh Futures Programme, which is a partnership of Scottish Natural Heritage and Forward Scotland. Other potential match-funding partners have been identified as Scottish Enterprise (Tayside) and Social Inclusion Partnership 2.
- 6.4 The Leisure & Parks Department will undertake the drawings, specification, and tendering process, ahead of any works being undertaken and assist in the implementation of the works.

# 7. Consultation

The Chief Executive, Director of Corporate Planning, Director of Support Services, Director of Finance and Director of Planning & Transportation, have all been consulted on this report.

## 8. Background Papers

Agenda Item V of Leisure Services Committee of 21 February 2000.

9. Signature

Director of Leisure & Parks

Date