

REPORT TO: Leisure, Arts And Communities Committee - 10 December 2007

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 649-2007

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-2312	McManus Galleries - Graphics Package	B&S Graphics, Glasgow	£58,210.00	£60,247.00	£60,247.00
07-552	Ardler Complex - Youth Link Facility	Dundee Contract Services	£60,734.78	£70,464.78	£70,465.00
07-554	Kirkton Community Centre - Youth Link Facility	Dundee Contract Services	£20,130.00	£23,354.00	£23,354.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
30 November 2007**

649-2007

LEISURE, ARTS AND COMMUNITIES COMMITTEE - 10 DECEMBER 2007

CLIENT	Leisure and Communities			Leisure and Communities		
PROJECT REFERENCE	07-2312			07-552		
PROJECT	McManus Galleries Graphics Package			Ardler Complex Youth Link Facility		
DESCRIPTION OF WORKS	The works comprise the printing and bonding to specified substrates of graphic prints including the provision of all direct substrate printed material and all associated graphic production work.			The works comprise alterations to the existing kitchen and communal areas to form a youth facility with a pool table area and computer stations.		
TOTAL COST	Several Works	£58,210.00		Several Works	£60,734.78	
	Allowances	£2,037.00		Allowances	£9,730.00	
	TOTAL	£60,247.00		TOTAL	£70,464.78	
FUNDING SOURCE	Capital			External funding - Youth Link Scotland		
BUDGET PROVISION & PHASING	2007/2008	£60,247.00		2007/2008	£70,465.00	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
POLICY IMPLICATIONS	There are no major issues.			There are no major issues.		
TENDERS	Three invited; two received	Received	Checked	Partnering project:		
	1 B&S Graphics, Glasgow	£58,210.00	£58,210.00	1 Dundee Contract Services	£60,734.78	
	2 Eastern Photocolour, Musselburgh	£68,780.00	£68,780.00			
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	Professional Services	£2,037.00		Professional Services	£9,730.00	
	TOTAL	£2,037.00		TOTAL	£9,730.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	Reference is made to Report No 395-2006 which was approved by the Leisure and Arts Services Committee held on 26 June 2006. The reported total project cost of £8,458,893 includes an allowance of £1,532,000 for Display Fit Out from which the Graphics Package will be funded.			None		

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CLIENT	Leisure and Communities	
PROJECT REFERENCE	07-554	
PROJECT	Kirkton Community Centre Youth Link Facility	
DESCRIPTION OF WORKS	The works comprise alterations to the existing hall to provide a youth facility with a disc jockey booth along with new lighting and decoration.	
TOTAL COST	Several Works	£20,130.00
	Allowances	£3,224.00
	TOTAL	£23,354.00
FUNDING SOURCE	External funding - Youth Link Scotland	
BUDGET PROVISION & PHASING	2007/2008	£23,354.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Partnering project: 1 Dundee Contract Services	
		£20,130.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£3,224.00
	TOTAL	£3,224.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	