

REPORT TO: Housing Committee - 11 February 2013

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 65-2013

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
12-511	West Kirkton 2nd Development - Installation of External Insulated Render System - Phase 1	Environment Department (Construction Services)	£325,530.66	£353,200.66	£353,200.66
12-526	Lily Walker Centre - Roof Renewal	Environment Department (Construction Services)	£74,798.79	£86,156.69	£86,156.69
12-514	Wedderburn Street - Extension to Residents Lounge	Environment Department (Construction Services)	£41,600.00	£45,136.00	£45,136.00

FINANCIAL IMPLICATIONS

The Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen
City Architect
30 January 2013**

65-2013

HOUSING COMMITTEE - 11 FEBRUARY 2013

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE	12-511	12-526	12-514
PROJECT	West Kirkton 2nd Development	Lily Walker Centre	Wedderburn Street
	Installation of External Insulated Render System - Phase 1	Roof Renewal	Extension to Residents Lounge
DESCRIPTION OF WORKS	The works comprise the installation of an external insulated over render system to 14 non traditional properties. None of the properties are in the demolition programme.	The works comprise roof renewal works to a section of the existing roof, together with work to associated internal ceilings. This property is not included in the demolition programme.	The works comprise internal and external alterations to existing domestic property to extend the existing residents lounge. This property is not included in the demolition programme.
TOTAL COST	Several Works £325,530.66 Allowances £27,670.00 TOTAL £353,200.66	Several Works £74,798.79 Allowances £11,357.90 TOTAL £86,156.69	Several Works £41,600.00 Allowances £3,536.00 TOTAL £45,136.00
FUNDING SOURCE	Capital	Capital	Capital
BUDGET PROVISION & PHASING	2013/2014 £353,200.66	2013/2014 £86,156.69	2013/2014 £45,136.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	None	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.	There are no major issues.
TENDERS	Negotiated project : 1 Environment Department (Construction Services) £325,530.66	Negotiated project : 1 Environment Department (Construction Services) £74,798.79	Negotiated project : 1 Environment Department (Construction Services) £41,600.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £27,670 TOTAL £27,670.11	Professional Services £6,357.90 Contingencies £5,000.00 TOTAL £11,357.90	Professional Services £3,536.00 TOTAL £3,536.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None