

<b>ITEM No ...2.....</b>
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**REPORT TO:** NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE  
MANAGEMENT COMMITTEE– 4 MARCH 2024

**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 65-2024

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
R3150 - Ulverston Terrace Metal Railing Provision	Tayside Contracts
R3045 - 85 St Ninian Terrace – Retaining Wall works	Dundee Plant Ltd

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

**5 POLICY IMPLICATIONS**

5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

**6 CONSULTATIONS**

6.1 The Council Leadership Team were consulted in the preparation of this report.

## **7 BACKGROUND PAPERS**

7.1 None.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/KM

22 February 2024

Dundee City Council  
Dundee House  
Dundee

**APPENDIX 1**

PROJECT	Ulverston Terrace Metal Railing Provision		
PROJECT NUMBER	R3150		
PROJECT INFORMATION	Installation of new 1.40m high galvanised Metal Railing with 2 Double leaf maintenance gates painted colour green and localised footpath widening at the rear garden of 25-35 Coniston Terrace, Dundee.		
ESTIMATED START AND COMPLETION DATES	April 2024 May 2024		
TOTAL COST	Contract	£53,579.19	
	Non contract allowances	£4,420.81	
	Fees	£7,000.00	
	Total	£65,000.00	
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Improvements		
BUDGET PROVISION & PHASING	2024/2025		£65,000.00
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	To adopt sustainable practices in construction		
TENDERS	Negotiated contract		
	Contractor		Tender Amount
	Tayside Contracts		£53,579.19
RECOMMENDATION	Accept of offer		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None.		

PROJECT	85 St Ninian Terrace – Retaining Wall Works				
PROJECT NUMBER	R3045				
PROJECT INFORMATION	Retaining wall works, footpath and landscaping improvements at 85 St Ninian Terrace.				
ESTIMATED START AND COMPLETION DATES	March 2024 March 2024				
TOTAL COST	Contract Non contract allowances Fees Total			£14,1 £2,8 £6,0 <u>£23,0</u>	
FUNDING SOURCE	Capital Plan 2024-2029, Building Resilient and Empowered Communities, Housing, HRA Element, Free from Serious Disrepair				
BUDGET PROVISION & PHASING	2023/2024			£23,0	
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	N/A				
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Ltd	£14,165.13	-	1	1
	Kilmac	£24,875.00	-	1	3
	SDB	£17,214.00	-	3	2
RECOMMENDATIONS	To accept the tender with the highest score for cost and quality from Dundee Plant Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				