

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 25 OCTOBER 2004

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 658-2004

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

| Project Reference | Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|--------------------------|----------------------|---------------------|--------------------------|
| P04445 | Wallace Land O' Cakes - Demolition | Safedem Ltd | £128,921.00 | £178,080.00 | £178,080.00 |
| P04050 | Ambassador Routes - Esplanade West Entry | T & N Gilmartin | £178,048.28 | £245,000.00 | £245,000.00 |
| P04063 | Urban Woodland and Derelict Land: Whitfield and Trottick Village Green | Dundee Contract services | £191,499.21 | £230,000.00 | £230,000.00 |
| Total | | | £498,468.49 | £653,080.00 | £653,080.00 |

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

18 October 2004

Dundee City Council
Tayside House
Dundee

PLANNING AND TRANSPORTATION COMMITTEE - 25 OCTOBER 2004

| CLIENT | PLANNING AND TRANSPORTATION | PLANNING AND TRANSPORTATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------|---|--|--------|------------------|---------------|-------------|-------------|--------------------------------|-------------|--|--------------------|-------------|-------------|---|-----------|--------|------------------|-------------------|-------------|-------------|----------|-------------|-------------|----------------|-------------|-------------|-------------------|-------------|-------------|---------------------|-------------|-------------|
| PROJECT NUMBER PROJECT | P04445 Wallace Land O' Cakes - Demolition | P04050 Ambassador Routes - Esplanade West Entry | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL COST | Contract £128,921.00 Non-Contract Allowances £39,959.00 Fees <u>£9,200.00</u> Total £178,080.00 | Contract £178,048.28 Non-Contract Allowances £48,951.72 Fees <u>£18,000.00</u> Total £245,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FUNDING SOURCE | Vacant and Derelict Land Fund | <u>2004/05</u> <u>2005/06</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BUDGET PROVISION & PHASING | 2004/05 £4,000,000.00 | DCC P&T Capital Budget £40,000.00 £75,000.00 £115,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADDITIONAL FUNDING | None | SET <u>£130,000.00</u> - <u>£130,000.00</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| REVENUE IMPLICATIONS | None | Total £170,000.00 £75,000.00 £245,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL AGENDA 21 IMPLICATIONS | None | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOCAL AGENDA 21 IMPLICATIONS | Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environmental conditions for the betterment of residents. | The upgrading of the major access corridors into the City Centre will have considerable benefits for the visual elements of the environment and accessibility. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TENDERS | Three tenders were invited and the following offers received: <table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 Safedem Ltd</td> <td>£128,821.00</td> <td>£128,921.00</td> </tr> <tr> <td>2 Trojan Contracting & DIY Ltd</td> <td>£134,764.00</td> <td></td> </tr> <tr> <td>3 Dundee Plant Ltd</td> <td>£146,016.00</td> <td>£147,996.00</td> </tr> </tbody> </table> | Tenderers | Tender | Corrected Tender | 1 Safedem Ltd | £128,821.00 | £128,921.00 | 2 Trojan Contracting & DIY Ltd | £134,764.00 | | 3 Dundee Plant Ltd | £146,016.00 | £147,996.00 | Tenders were invited from six contractors and the scope of the works were slightly adjusted to meet available funding as follows:- <table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 T & N Gilmartin</td> <td>£206,739.22</td> <td>£178,048.28</td> </tr> <tr> <td>2 Torith</td> <td>£241,474.30</td> <td>£207,565.05</td> </tr> <tr> <td>3 Dundee Plant</td> <td>£275,170.40</td> <td>£246,658.75</td> </tr> <tr> <td>4 Land & Building</td> <td>£305,024.90</td> <td>£260,539.40</td> </tr> <tr> <td>5 Tayside Contracts</td> <td>£322,069.65</td> <td>£275,979.65</td> </tr> </tbody> </table> | Tenderers | Tender | Corrected Tender | 1 T & N Gilmartin | £206,739.22 | £178,048.28 | 2 Torith | £241,474.30 | £207,565.05 | 3 Dundee Plant | £275,170.40 | £246,658.75 | 4 Land & Building | £305,024.90 | £260,539.40 | 5 Tayside Contracts | £322,069.65 | £275,979.65 |
| Tenderers | Tender | Corrected Tender | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 Safedem Ltd | £128,821.00 | £128,921.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 Trojan Contracting & DIY Ltd | £134,764.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 Dundee Plant Ltd | £146,016.00 | £147,996.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 4 Land & Building | £305,024.90 | £260,539.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 Tayside Contracts | £322,069.65 | £275,979.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RECOMMENDATION | To accept lowest tender from Safedem Ltd | It is recommended to accept the lowest tender from T & N Gilmartin | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALLOWANCES | Public Utilities £26,000.00 Contingencies £13,959.00 Professional Fees £8,200.00 Planning Supervisor <u>£1,000.00</u> Total £49,159.00 | Street Lighting £46,102.21 Contingencies £2,849.51 Professional Fees £17,500.00 Planning Supervisor <u>£500.00</u> Total £66,951.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB-CONTRACTORS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BACKGROUND PAPERS | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

PLANNING AND TRANSPORTATION COMMITTEE - 25 OCTOBER 2004

| | | | |
|------------------------------|--|-------------------|-------------------|
| CLIENT | PLANNING AND TRANSPORTATION | | |
| PROJECT NUMBER PROJECT | P04063000 Urban Woodland and Derelict Land: Whitfield and Trottick Village Green | | |
| TOTAL COST | Contract | £191,499.21 | |
| | Non-Contract Allowances | £28,500.79 | |
| | Fees | <u>£10,000.00</u> | |
| | Total | £230,000.00 | |
| FUNDING SOURCE | | <u>2004/05</u> | <u>2005/06</u> |
| | | | <u>Total</u> |
| BUDGET PROVISION & PHASING | Housing Department Capital Budget | £80,000.00 | £80,000.00 |
| | SET | £40,000.00 | £40,000.00 |
| | Vacant and Derelict Land Fund | <u>£90,000.00</u> | <u>£20,000.00</u> |
| | Total | £210,000.00 | £230,000.00 |
| ADDITIONAL FUNDING | | | |
| REVENUE IMPLICATIONS | None | | |
| LOCAL AGENDA 21 IMPLICATIONS | Tree planting with native species protects and values the diversity of nature. | | |
| TENDERS | An offer has been negotiated with Dundee Contract Services (DCS) based on a partnership agreement with an AMP of £191,499.21 | | |
| RECOMMENDATION | To accept the negotiated agreed maximum price from DCS. | | |
| ALLOWANCES | Contingencies | £28,500.79 | |
| | Professional Fees | <u>£10,000.00</u> | |
| | Total | £38,500.79 | |
| SUB-CONTRACTORS | | | |
| BACKGROUND PAPERS | | | |