

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE – 11 December 2000
REPORT ON: TENDER RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 673-2000

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/99680/000 – Dundee Airport Apron Extension/Strengthening 2000	Raynesway Construction Ltd	£504,203.00	£560,000.00	£560,000.00
TOTAL		£504,203.00	£560,000.00	£560,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

3.2 An allowance of £375,000.00 was originally made for this project in Report 248/2000 including annual surfacing repairs. The original proposals have now been extended to include additional features including new apron floodlights, a helicopter pad, an aircraft refuelling area and associated petrol interceptors and environmental drainage system. These additional features together with a rise in the cost of bituminous pavement materials, related to the world price of crude oil, have increased the project cost to £560,000.00

3.3 The Department of Environment, Transport and the Regions has been consulted and has agreed that the Capital Plan for 2000-2005 can be adjusted to take account of the variance.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

- 7.1 The Department of Environment, Transport and the Regions, Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Economic Development, and Convener of Economic Development have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/FW/KW/P499680

24 November 2000

Dundee City Council
Tayside House
Dundee

ECONOMIC DEVELOPMENT COMMITTEE –11 DECEMBER 2000

CLIENT	Economic Development – Dundee Airport																						
PROJECT NUMBER	P4/99680/000																						
PROJECT DESCRIPTION	Dundee Airport Apron Extension/Strengthening 2000																						
TOTAL COST	Contract	£504,203.00																					
	Non-Contract Allowances	£10,000.00																					
	Fees	<u>£45,797.00</u>																					
	Total	£560,000.00																					
FUNDING SOURCE	Department of Environment, Transport and the Regions.																						
BUDGET PROVISION & PHASING	2000/2001	£410,000.00																					
	2001/2002	£142,000.00																					
	2002/2003	£8,000.00																					
ADDITIONAL FUNDING																							
REVENUE IMPLICATIONS	The completion of the works will reduce the maintenance costs and lead to revenue savings.																						
LOCAL AGENDA 21 IMPLICATIONS	<ol style="list-style-type: none"> Through the recycling of all excavated materials on site, resources are used efficiently and waste is minimised. Through the adoption of Sustainable Urban Drainage Systems, pollution is limited to levels at which natural systems can cope. 																						
EQUAL OPPORTUNITIES																							
TENDERS	<table border="1"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>Raynesway Construction Ltd</td> <td>£504,203.00</td> <td>-</td> </tr> <tr> <td>R J McLeod Limited</td> <td>£506,570.00</td> <td>-</td> </tr> <tr> <td>Torith Limited</td> <td>£501,890.35</td> <td>£511,382.61</td> </tr> <tr> <td>Tayside Contracts</td> <td>£567,882.98</td> <td>£568,083.68</td> </tr> <tr> <td>Mowlem Limited</td> <td>£568,747.32</td> <td>-</td> </tr> <tr> <td>Morrison Contracts</td> <td>£641,804.99</td> <td>-</td> </tr> </tbody> </table>		Tenderers	Tender	Corrected Tender	Raynesway Construction Ltd	£504,203.00	-	R J McLeod Limited	£506,570.00	-	Torith Limited	£501,890.35	£511,382.61	Tayside Contracts	£567,882.98	£568,083.68	Mowlem Limited	£568,747.32	-	Morrison Contracts	£641,804.99	-
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RECOMMENDATION	Accept the lowest tender of £504,203.00 from Raynesway Construction Ltd.																						
ALLOWANCES	Contingencies	£10,000.00																					
	Professional Fees	£44,000.00																					
	Planning Supervisor	<u>£ 1,797.00</u>																					
	Total	£55,797.00																					
SUB-CONTRACTORS	None																						
BACKGROUND PAPERS	Report No. 248/2000																						

