

**REPORT TO: HOUSING COMMITTEE - 20 DECEMBER 2004**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 673-2004**

## **1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P04485000</b>	– Mill o'Mains Bin Stores - Phase 1	J D Minto Ltd	£79,954.06	£107,539.29	£107,539.29
<b>P04503000</b>	– St Mary's Environmental Improvements - Phase 1	T & N Gilmartin Ltd	£84,610.93	£120,000.00	£150,000.00
<b>P04544000</b>	– Gowrie Court - Car Park Resurfacing	Ennstone Thistle Ltd	£14,349.00	£19,349.00	£19,349.00
<b>Total</b>			£178,913.99	£246,888.29	£276,888.29

## **3 FINANCIAL IMPLICATION**

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **4 CONSULTATIONS**

- 4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

## **5 BACKGROUND PAPERS**

- 5.1 Unless state otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **6 FURTHER INFORMATION**

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/EH

8 December 2004

Dundee City Council  
Tayside House  
Dundee

## HOUSING COMMITTEE - 20 DECEMBER 2004

CLIENT	HOUSING DEPARTMENT		HOUSING DEPARTMENT																							
PROJECT NUMBER PROJECT	P04485000 Mill o'Mains Bin Replacement Phase 1		P04503000 St Mary's Environmental Improvements Phase 1																							
TOTAL COST	Contract	£79,954.06	Contract	£84,610.93																						
	Non-Contract Allowances	£17,585.23	Non-Contract Allowances	£22,789.07																						
	Fees	£10,000.00	Fees	£12,600.00																						
	Total	£107,539.29	Total	£120,000.00																						
FUNDING SOURCE	Housing Capital		Housing Capital																							
BUDGET PROVISION & PHASING	2004/05	£107,539.29	2004/05	£150,000.00																						
ADDITIONAL FUNDING																										
REVENUE IMPLICATIONS	None		None.																							
LOCAL AGENDA 21 IMPLICATIONS	Key Theme 13: Environmental Improvements		Key Theme 13: Environmental Improvements. The purpose of those works is to improve the security of the properties by removing the trespass routes between houses.																							
TENDERS	Tenders were invited from six contractors and the following offers received: -  <table><thead><tr><th>Tenderers</th><th>Tender</th></tr></thead><tbody><tr><td>1 J D Minto Ltd</td><td>£79,954.06</td></tr><tr><td>2 T&amp;N Gilmartin (Contractors) Ltd</td><td>£82,646.04</td></tr><tr><td>3 Land &amp; Building Services Ltd</td><td>£83,761.75</td></tr><tr><td>4 Torith Ltd</td><td>£112,440.10</td></tr><tr><td>5 Dundee Plant Co Ltd</td><td>£173,410.20</td></tr><tr><td>6 Dundee Contract Services</td><td>£182,930.88</td></tr></tbody></table>		Tenderers	Tender	1 J D Minto Ltd	£79,954.06	2 T&N Gilmartin (Contractors) Ltd	£82,646.04	3 Land & Building Services Ltd	£83,761.75	4 Torith Ltd	£112,440.10	5 Dundee Plant Co Ltd	£173,410.20	6 Dundee Contract Services	£182,930.88	Tenders were invited from four contractors and the following offers received: -  <table><thead><tr><th>Tenderers</th><th>Tender</th></tr></thead><tbody><tr><td>1 T&amp;N Gilmartin (Contractors) Ltd</td><td>£84,610.93</td></tr><tr><td>2 Land &amp; Building Services Ltd</td><td>£93,236.14</td></tr><tr><td>3 J D Minto Ltd</td><td>£129,715.20</td></tr></tbody></table>		Tenderers	Tender	1 T&N Gilmartin (Contractors) Ltd	£84,610.93	2 Land & Building Services Ltd	£93,236.14	3 J D Minto Ltd	£129,715.20
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RECOMMENDATION	To accept lowest tender from J D Minto Ltd		To accept lowest tender from T & N Gilmartin (Contractors) Ltd																							
ALLOWANCES	Contingencies	£9,133.23	Public Utilities	£3,000.00																						
	Euro Bins	£7,452.00	Contingencies	£19,789.07																						
	Community Sigh	£1,000.00	Professional Fees	£12,000.00																						
	Professional Fees	£9,500.00	Planning Supervisor	£600.00																						
	Planning Supervisor	£500.00	Total	£35,389.07																						
	Total	£27,585.23																								
SUB-CONTRACTORS																										
BACKGROUND PAPERS																										

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CLIENT	HOUSING DEPARTMENT										
PROJECT NUMBER PROJECT	P04544000 Gowrie Court Car Park Resurfacing										
TOTAL COST	Contract Non-Contract Allowances Fees Total	£14,349.00 £2,500.00 <u>£2,500.00</u> £19,349.00									
FUNDING SOURCE	<u>2004/05</u>										
BUDGET PROVISION & PHASING	Housing Revenue Account	£150,000.00									
ADDITIONAL FUNDING											
REVENUE IMPLICATIONS	There are no revenue implications.										
LOCAL AGENDA 21 IMPLICATIONS	Resources are used efficiently and waste is minimised.										
TENDERS	Tenders were invited from four contractors based on the Unit Rate Contract for Road Maintenance and other minor road works April 2004 to May 2005 and the following offers received:- <table><tr><th>Tenderers</th><th>Tender</th></tr><tr><td>1 Ennstone Thistle Ltd</td><td>£14,349.00</td></tr><tr><td>2 King Contractors (Perth)</td><td>£19,485.35</td></tr><tr><td>3 Land &amp; Building Services</td><td>£22,124.61</td></tr></table>		Tenderers	Tender	1 Ennstone Thistle Ltd	£14,349.00	2 King Contractors (Perth)	£19,485.35	3 Land & Building Services	£22,124.61	
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1 Ennstone Thistle Ltd	£14,349.00										
2 King Contractors (Perth)	£19,485.35										
3 Land & Building Services	£22,124.61										
RECOMMENDATION	To accept lowest tender from Ennstone Thistle Ltd										
ALLOWANCES	Contingencies Fees Total	£2,500.00 <u>£2,500.00</u> £5,000.00									
SUB-CONTRACTORS	None										
BACKGROUND PAPERS	None										