

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 20 DECEMBER 2004

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 681-2004

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04035000	Dura Street Realignment	Land & Building Services	£191,901.62	£270,000.00	£270,000.00
P03057000	West Nethergate Environmental Improvements	Land and Building Services	£171,553.31	£465,000.00	£465,000.00
P04052000	Broughty Ferry Junctions	Tayside Contracts	£38,000.00	£58,000.00	£58,000.00
P04084000	BNSF Kirkton Footway Repairs 2004/05 - 2005/06 Programme	Ennstone Thistle Ltd	£68,688.05	£80,000.00	£80,000.00
Total			£470,142.98	£873,000.00	£873,000.00

3 FINANCIAL IMPLICATION

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

- 4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

- 5.1 Refer attached sheets.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

Dundee City Council
Tayside House
Dundee

13 December 2004

PLANNING AND TRANSPORTATION COMMITTEE - 20 DECEMBER 2004

CLIENT	PLANNING AND TRANSPORTATION		PLANNING AND TRANSPORTATION																																			
PROJECT NUMBER PROJECT	P04035000 Dura Street Realignment		P03057000 West Nethergate Environmental Improvements																																			
TOTAL COST	Contract Non-Contract Allowances Fees Total	£191,901.62 £64,098.38 <u>£14,000.00</u> £270,000.00	Contract Non-Contract Allowances Fees Total	£171,553.31 £240,446.69 <u>£53,000.00</u> £465,000.00																																		
FUNDING SOURCE	DCC (Vacant & Derelict Land Fund)		<u>2004/2005</u> <u>2005/2006</u> <u>Total</u>																																			
BUDGET PROVISION & PHASING	2004/05	£270,000.00	Dundee City Council Scottish Enterprise Tayside	- <u>115,000.00</u> 115,000.00	170,000.00 <u>180,000.00</u> 350,000.00																																	
ADDITIONAL FUNDING			170,000.00 <u>295,000.00</u> £465,000.00																																			
REVENUE IMPLICATIONS	None		None																																			
LOCAL AGENDA 21 IMPLICATIONS	Places, spaces and objects combine meaning and beauty with utility.		Key Theme 13: Environmental Improvements within Cultural Quarter																																			
TENDERS	Tenders were invited from six contractors and the following offers received:- <table><tr><td>Tenderers</td><td>Tender</td><td>Corrected Tender</td></tr><tr><td>1 Land & Building</td><td>£190,817.62</td><td>£191,901.62</td></tr><tr><td>2 Tayside Contracts</td><td>£202,999.09</td><td></td></tr><tr><td>3 Ennstone Thistle</td><td>£207,642.88</td><td></td></tr><tr><td>4 T&N Gilmartin</td><td>£221,725.69</td><td>£223,780.69</td></tr><tr><td>5 Torith Ltd</td><td>£237,303.50</td><td>£237,304.30</td></tr><tr><td>6 R J McLeod</td><td>£246,700.00</td><td></td></tr></table>		Tenderers	Tender	Corrected Tender	1 Land & Building	£190,817.62	£191,901.62	2 Tayside Contracts	£202,999.09		3 Ennstone Thistle	£207,642.88		4 T&N Gilmartin	£221,725.69	£223,780.69	5 Torith Ltd	£237,303.50	£237,304.30	6 R J McLeod	£246,700.00		Tenders were invited from six contractors and the following offers received:- <table><tr><td>Tenderers</td><td>Tender</td><td>Corrected Tender</td></tr><tr><td>1 Land & Building</td><td>£171,553.31</td><td>£</td></tr><tr><td>2 Torith</td><td>£297,105.49</td><td>£297,205.59</td></tr><tr><td>3 T & N Gilmartin</td><td>£300,202.30</td><td>£</td></tr></table>			Tenderers	Tender	Corrected Tender	1 Land & Building	£171,553.31	£	2 Torith	£297,105.49	£297,205.59	3 T & N Gilmartin	£300,202.30	£
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RECOMMENDATION	To accept lowest tender from Land and Building Services		Acceptance of tender from																																			
ALLOWANCES	Contingencies Public utilities Professional Fees Planning Supervisor Total		Materials Contingencies Public Utilities Professional Fees Planning Supervisor Tdal																																			
SUB-CONTRACTORS			£53,404.00 £145,042.69 £42,000.00 £50,000.00 <u>£3,000.00</u> £293,446.69																																			
BACKGROUND PAPERS	None		None																																			

PLANNING AND TRANSPORTATION COMMITTEE - 20 DECEMBER 2004

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PROJECT NUMBER PROJECT	P04052000 Broughty Ferry Junctions	P04084000 BNSF Kirkton and Footway Repairs 2004/05- 2005/06 Programme												
TOTAL COST	Contract £38,000.00 Non-Contract Allowances £12,000.00 Fees <u>£8,000.00</u> Total £58,000.00	Contract £68,688.05 Non-Contract Allowances £3,311.95 Fees <u>£8,000.00</u> Total £80,000.00												
FUNDING SOURCE	<u>2004/2005</u>	<u>2004/2005</u>												
BUDGET PROVISION & PHASING	Dundee City Council £70,000.00	BNSF £80,000												
ADDITIONAL FUNDING														
REVENUE IMPLICATIONS	None	The upgrading of surface will reduce the maintenance burden.												
LOCAL AGENDA 21 IMPLICATIONS	Key Theme 13: Environmental Improvements.	The upgrade of footpaths will have considerable benefits for improved access to the properties.												
TENDERS	Following agreement with the Chief Executive, an offer has been negotiated with Tayside Contracts based on a partnership agreement with an Agreed Maximum Price of £38,000.00	Offers have been sought using the Unit Rate Contract for Road Works and the scope of works modified to remain within the available budget. The three lowest tenderers are: <table> <tr> <th>Tenderers</th><th>Tender</th><th>Corrected Tender</th></tr> <tr> <td>Ennstone Thistle Ltd</td><td>£75,688.05</td><td>£68,688.05</td></tr> <tr> <td>Delson Contracts Ltd</td><td>£87,580.10</td><td>£80,380.10</td></tr> <tr> <td>Torith Ltd</td><td>£99,366.70</td><td>£92,066.70</td></tr> </table>	Tenderers	Tender	Corrected Tender	Ennstone Thistle Ltd	£75,688.05	£68,688.05	Delson Contracts Ltd	£87,580.10	£80,380.10	Torith Ltd	£99,366.70	£92,066.70
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Delson Contracts Ltd	£87,580.10	£80,380.10												
Torith Ltd	£99,366.70	£92,066.70												
RECOMMENDATION	Approval of Tayside Contracts as the Partnership Contractor for the Broughty Ferry Junctions project and accept the Agreed Maximum Price for the Contract.	To accept lowest offer from Ennstone Thistle Ltd												
ALLOWANCES	Allowances for Professional Services £7,500.00 Allowance for Planning Supervisor £500.00 Allowances for Contingencies <u>£12,000.00</u> Total £20,000.00	Contingencies £3,311.95 Professional Fees £7,250.00 Planning Supervisor <u>£750.00</u> Total £11,311.95												
SUB-CONTRACTORS		None												
BACKGROUND PAPERS	None	None												