

REPORT TO: HOUSING COMMITTEE – 20TH OCTOBER, 2003

REPORT ON: CRAIGIEBANK 3RD DEVELOPMENT – ROOF REPAIRS PH3
EXTENSION TO CONTRACT
Contract Nr. 03-539

REPORT BY: City Architectural Services Officer

REPORT NO: 686-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £100,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that the additional expenditure can be funded from the overall allowance for Housing Pitched Roof Repairs 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Resources are used efficiently and waste minimised.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of the Housing Committee held on 18th August, 2003. when expenditure of £159,099.59 was approved in respect of the above project and Andrew Shepherd & Sons Ltd were appointed to carry out the work.

6.2 The Director of Housing has requested that 5nr blocks in Arbroath Road be added to this project at an estimated cost of £100,000 inclusive of professional services.

7.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

John T P Porter
CITY ARCHITECTURAL SERVICES OFFICER
3rd October, 2003

Q1/reports/686-2003 EP/AC