

REPORT TO: Housing Committee - 18 October 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 708-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-532	Various Addresses - Controlled Entries 2004/2005 Phase 1	McGill Electrical Ltd, Dundee	£118,748.46	£129,154.46	£150,000.00
04-543	Magdalenes Kirkton 3rd Development - Roof Repairs and Solar Energy Installation	Dundee Contract Services	£428,357.71	£458,184.71	£458,184.71
04-1108C	Housing (Various) - Stair Lighting Upgrades	Dundee Contract Services	£22,308.42	£25,277.42	£60,000.00
04-1578	Camperdown - Security Lighting Programme	McGill Electrical Ltd, Dundee	£17,630.48	£22,377.48	£75,000.00
04-560	Lansdowne MSD: Lansdowne Court - Fabric Repairs	Forman Construction Ltd, Dundee	£161,561.32	£174,755.32	£175,000.00
04-562	Kirk Street MSD: Adamson Court - Fabric Repairs	Forman Construction Ltd, Dundee	£82,842.35	£92,116.35	£95,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
11 October 2004

708-2004

HOUSING COMMITTEE - 18 OCTOBER 2004

CLIENT	Housing
PROJECT REFERENCE PROJECT	04-532 Various Addresses Controlled Entries 2004/2005 Phase 1
DESCRIPTION OF WORKS	Installation of new door entry systems including doors and screens where required to 15 tenanted properties at St Dennis Terrace, Balgarthno Road, Ballindean Place, Byron Street, Craigie Drive and Pitkerro Road
TOTAL COST	Several Works Allowances TOTAL
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2004/2005 None
REVENUE IMPLICATIONS	None
LOCAL AGENDA 21	Improved security for tenants
EQUAL OPPORTUNITIES	None
TENDERS	Five invited; five received 1 McGill Electrical Ltd, Dundee 2 Scotshield Ltd, Dundee 3 AM Securities, Perth Highest Tender
RECOMMENDATION	Acceptance of lowest tender
ALLOWANCES	Planning Supervisor Professional Services TOTAL
SUB-CONTRACTORS	None
BACKGROUND PAPERS	None

HOUSING COMMITTEE - 18 OCTOBER 2004

CLIENT		
PROJECT REFERENCE		
PROJECT		
DESCRIPTION OF WORKS		
TOTAL COST		£118,748.46
		£10,406.00
		£129,154.46
FUNDING SOURCE		
BUDGET PROVISION & PHASING	Phase 1	£150,000.00
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS		
LOCAL AGENDA 21		
EQUAL OPPORTUNITIES		
TENDERS	<i>Received</i> £118,748.46 £123,886.10 £138,408.80 £159,711.71	<i>Checked</i> £118,748.46 £124,053.65 £138,408.80 1
RECOMMENDATION		
ALLOWANCES		£1,114.00 £9,292.00 £10,406.00
SUB-CONTRACTORS		
BACKGROUND PAPERS		

HOUSING COMMITTEE - 18 OCTOBER 2004

CLIENT	Housing
PROJECT REFERENCE PROJECT	04-543 Magdalenes Kirkton 3rd Development Roof Repairs and Solar Energy Installation
DESCRIPTION OF WORKS	Renewal of roof coverings and installation of solar energy systems for heating and hot water to 30 houses. There are three alternative solar energy systems and each system being installed on ten houses to allow evaluation. Tenders were invited from suitable specialists for these solar energy systems and the amounts are incorporated in negotiated offer. These specialists will act as sub-contractors to Dundee Contract Services and are listed below.
TOTAL COST	Several Works Allowances TOTAL
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2004/2005 Balance met from the overall allowance for roof repairs There is the possibility of external funding for works of this nature and this is being investigated
REVENUE IMPLICATIONS	Renewal of the roof coverings will reduce future maintenance costs and and lead to revenue savings
LOCAL AGENDA 21	Use of solar energy is in line with the Council's policies on renewable energy and sustainability
EQUAL OPPORTUNITIES	None
TENDERS	Negotiated offer: Dundee Contract Services
RECOMMENDATION	Acceptance of offer
ALLOWANCES	Planning Supervisor Professional Services TOTAL
SUB-CONTRACTORS	KJM Ventilation Ltd, East Kilbride AES Ltd, Forres Secon, Sunderland
BACKGROUND PAPERS	None

HOUSING COMMITTEE - 18 OCTOBER 2004

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£428,357.71
	£29,827.00
	£458,184.71
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£295,000.00
ADDITIONAL FUNDING	£163,184.71
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	£428,357.71
RECOMMENDATION	
ALLOWANCES	£2,419.00
	£27,408.00
	£29,827.00
SUB-CONTRACTORS	Specialist Specialist Specialist
BACKGROUND PAPERS	

HOUSING COMMITTEE - 18 OCTOBER 2004

CLIENT	Housing
PROJECT REFERENCE PROJECT	04-1108C Housing (Various) Stair Lighting Upgrades
DESCRIPTION OF WORKS	Upgrading existing stair lighting installations to 33 blocks at Dunholm Road, Craigmount Place, Craigowan Road, and Craigard Road
TOTAL COST	Several Works Allowances TOTAL
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital Financed from Current Revenue 2004/2005 None
REVENUE IMPLICATIONS	None
LOCAL AGENDA 21	None
EQUAL OPPORTUNITIES	None
TENDERS	Five invited; three received 1 Dundee Contract Services 2 McGill Electrical Ltd, Dundee 3 Hydro Contracting, Dundee
RECOMMENDATION	Acceptance of lowest tender
ALLOWANCES	Planning Supervisor Professional Services TOTAL
SUB-CONTRACTORS	None
BACKGROUND PAPERS	None

HOUSING COMMITTEE - 18 OCTOBER 2004

CLIENT		
PROJECT REFERENCE		
PROJECT		
DESCRIPTION OF WORKS		
TOTAL COST	£22,308.42	
	£2,969.00	
	£25,277.42	
FUNDING SOURCE		
BUDGET PROVISION & PHASING	£60,000.00	
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS		
LOCAL AGENDA 21		
EQUAL OPPORTUNITIES		
TENDERS	<div> <div>Received</div> <div>£22,308.42</div> <div>£23,465.90</div> <div>£24,157.90</div> </div> <div> <div>Checked</div> <div>£22,308.42</div> <div>£23,465.90</div> <div>£24,157.90</div> </div> <div> <div>1</div> <div>2</div> <div>3</div> </div>	
RECOMMENDATION		
ALLOWANCES	<div>£241.00</div> <div>£2,728.00</div> <div>£2,969.00</div>	
SUB-CONTRACTORS		
BACKGROUND PAPERS		

HOUSING COMMITTEE - 18 OCTOBER 2004

CLIENT	Housing
PROJECT REFERENCE PROJECT	04-1578 Camperdown Security Lighting Programme
DESCRIPTION OF WORKS	Testing existing stair lighting and installation of new external light fittings to 64 block of flats
TOTAL COST	Several Works Allowances TOTAL
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital 2004/2005 None
REVENUE IMPLICATIONS	None
LOCAL AGENDA 21	None
EQUAL OPPORTUNITIES	None
TENDERS	Five invited; four received McGill Electrical Ltd, Dundee EW Edwardson (Electrical Contractors) Ltd, Glenrothes Dundee Contract Services Highest Tender
RECOMMENDATION	Acceptance of lowest tender
ALLOWANCES	Allowance for repairs identified by tests Planning Supervisor Professional Services TOTAL
SUB-CONTRACTORS	None
BACKGROUND PAPERS	None