

**REPORT TO: Leisure and Arts Services Committee - 17 November 2003**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 716-2003**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
03-1016	Eastern Cemetery Bothy - New Shower Room	Dundee Contract Services	£5,220.00	£6,100.00	£6,100.00
03-1143A	Olympia Leisure Centre - Heater Battery Replacement - Phase 1 (Valves)	Jaydee Heating and Electrical, Dundee	£9,836.00	£13,794.00	£15,000.00

### **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**30 October 2003**

**716-2003**

LEISURE AND ARTS SERVICES COMMITTEE - 17 NOVEMBER 2003

<b>CLIENT</b>	Leisure and Arts		Leisure and Arts	
<b>PROJECT REFERENCE</b>	03-1016		03-1143A	
<b>PROJECT</b>	Eastern Cemetery Bothy New Shower Room		Olympia Leisure Centre Heater Battery Replacement - Phase 1 (Valves)	
<b>DESCRIPTION OF WORKS</b>	Formation of a shower cubicle and connection to water, power and drainage installations		Replacement of valves on pipework to existing heater batteries. This work allows the isolation of individual heater batteries and is a first phase in the replacement of the batteries.	
<b>TOTAL COST</b>	Several Works	£5,220.00	Several Works	£9,836.00
	Allowances	£880.00	Allowances	£3,958.00
	<b>TOTAL</b>	<b>£6,100.00</b>	<b>TOTAL</b>	<b>£13,794.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2003/2004	£6,100.00	2003/2004	£15,000.00
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>LOCAL AGENDA 21</b>	None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Schedule of Rates		Five invited; five received	<i>Received</i> <i>Checked</i>
	1 Dundee Contract Services	£5,220.00	1 Jaydee Heating and Electrical, Dundee	£8,936.00      £9,836.00
			2 Taylor Mechanical Services Ltd, Dundee	£10,864.34      £10,864.34
			3 Scan Building Services Ltd, Dundee	£13,008.50      £13,584.29
			Highest Tender	£18,398.08
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of lowest tender	
<b>ALLOWANCES</b>	Professional Services	£880.00	Survey of existing supply fans	£2,000.00
			Planning Supervisor	£300.00
			Professional Services	£1,658.00
	<b>TOTAL</b>	<b>£880.00</b>	<b>TOTAL</b>	<b>£3,958.00</b>
<b>SUB-CONTRACTORS</b>	None		Logie, Dundee	Insulation
<b>BACKGROUND PAPERS</b>	None		None	