

REPORT TO: Social Work Committee – 17th November, 2003

REPORT ON: Turriff House RHE Refurbishment – Extension to Contract
Contract Nr. 02-3010

REPORT BY: City Architectural Services Officer

REPORT NO: 719-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £90,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Depute Chief Executive (Finance) has stated that the additional expenditure can be funded from the Social Work Department's Capital Plan 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 As report 673-2002.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of the Social Work Committee held on 16th September, 2002 when expenditure of £1,500,000 was approved in respect of the above project and in due course Muirfield Contracts Ltd, Dundee were appointed to carry out the work.

6.2 Further works are required including the installation of a sprinkler system, alterations to ensure compliance with the Building Regulations, replacement of a defective timber screen, additions to the air conditioning system as well as upgrading of the electrical installation and new floor coverings in the section of the buildings not originally included in the refurbishment.

The anticipated cost of these works is expected to be in the region of £90,000 inclusive of an allowance for professional services.

7.0 CONSULTATIONS

7.1 The Chief Executive, the Depute Chief Executive (Finance and Support Services) and the Director of Social Work have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

John T P Porter
City Architectural Services Officer
28th October, 2003

Q2/reports/ML/GY