

REPORT TO: HOUSING COMMITTEE – 20 NOVEMBER 2000

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 720-2000

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for the projects:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00307/000 – Kingsway East Environmental Improvements	T & N Gilmartin	£295,514.92	£370,000.00	£370,000.00
P4/99619/000 – 37-90 Aberlady Crescent – Demolition	Central Demolition	£51,528.00	£99,028.00	£99,028.00
P4/99683/000 – 19-54 Hollyblue Court – Demolition	Central Demolition	£41,120.00	£75,520.00	£75,520.00
TOTAL		£388,162.92	£544,548.00	£544,548.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 CONSULTATIONS

- 4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

- 5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

7 CONSULTATIONS

- 7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Housing, and Convener of Housing Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

10 November 2000

Dundee City Council
Tayside House
Dundee

HOUSING COMMITTEE – 20 NOVEMBER 2000

CLIENT	Housing					
PROJECT NUMBER PROJECT	P4/00307/000 Kingsway East EI's				P4/99619/000 37-90 Aberlady Crescent – Demolition	
PROJECT DESCRIPTION	Environmental Improvements to front and rear garden spaces with street frontage conforming to the Dundee Ambassador Route Design Guide.				Demolition of the properties at the above addresses and post demolition treatment works	
TOTAL COST	Contract		£295,514.92	Contract	£51,528.00	
	Non-Contract Allowances		£34,467.08	Non-Contract Allowances	£35,500.00	
	Fees		<u>£40,018.00</u>	Fees	<u>£12,000.00</u>	
	Total		£370,000.00	Total	£99,028.00	
FUNDING SOURCE	Housing capital with a contribution from SET				Housing Revenue	
BUDGET PROVISION & PHASING		Housing	SET	Total		
	2000/2001	145,000	40,000	185,000.00	2000/2001	£99,028.00
	2001/2002	<u>145,000</u>	<u>40,000</u>	<u>185,000.00</u>		
		£290,000	£80,000	£370,000.00		
ADDITIONAL FUNDING	None				None	
REVENUE IMPLICATIONS	An increased maintenance cost to landscaped areas of £5,400 per annum to be met from the Housing revenue budget.				The costs will be met from allowances within the 2000/2001 Housing Revenue Account Planned Maintenance Budget for demolitions.	
LOCAL AGENDA 21 IMPLICATIONS	The project forms part of the agreed Physical Regeneration Programme for Mid Craigie and Linlathen as identified in Key Theme 14.				Enhance the local environment for the betterment of the local residents as identified in Key Theme 8 and 13.	
EQUAL OPPORTUNITIES	None				None	
TENDERS	Six tenders were invited and the following offers were received:				Eight tenders were invited and the following offers were received:	
	Tenderers	Tender	Corrected Tender	Tenderers	Tender	Corrected Tender
	T & N Gilmartin	£295,604.02	£295,514.92	Central Demolition	£51,428.00	£51,528.00
	Muirfield (Contracts)	£307,202.54	£307,202.74	Whiteinch	£81,216.00	-
	D A Kennedy	£344,649.05		Safedem	£88,688.00	£85,990.88
	W H Brown	£358,265.24		Dundee Plant	£84,042.00	£90,906.00
	Torith Ltd	£395,888.70		D Geddes	£96,257.16	-
	D J Laing	£451,992.46		Trojan	£113,897.00	-
				Masterton	£149,333.00	-
RECOMMENDATION	Acceptance of lowest tender.				Acceptance of lowest tender.	
ALLOWANCES	Upgrade Street Lighting		£10,723.00	Professional Fees		£11,000.00
	Euro Bins		£4,050.00	Planning Supervisor		£ 1,000.00
	Professional fees		£38,468.00	Post Demolition Treatment		£10,000.00
	Planning Supervisor fees		£1,550.00	Public Utilities		£10,000.00
	Contingency allowances		<u>£19,694.08</u>	Contingencies		<u>£15,500.00</u>
	Total		£74,485.08	Total		£47,500.00
SUB-CONTRACTORS	W H Brown Alpha Fencing Ltd Angus Decorating Ltd					
BACKGROUND PAPERS	None				None	

HOUSING COMMITTEE – 20 NOVEMBER 2000

CLIENT	Housing																									
PROJECT NUMBER PROJECT PROJECT DESCRIPTION	P4/99683/000 19-54 Hollyblue Court – Demolition Demolition of the properties at the above addresses and post demolition treatment works.																									
TOTAL COST	<div>Contract £41,120.00</div> <div>Non-Contract Allowances £26,400.00</div> <div>Fees <u>£8,000.00</u></div> <div>Total <u>£75,520.00</u></div>																									
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	<div>Housing Revenue</div> <div>2000/2001 £75,520.00</div> <div>None</div>																									
REVENUE IMPLICATIONS	The costs will be met from allowances within the 2000/2001 Housing Revenue Account Planned Maintenance Budget for demolitions.																									
LOCAL AGENDA 21 IMPLICATIONS	Enhance the local environment for the betterment of the local residents as identified in Key Theme 8 and 13.																									
EQUAL OPPORTUNITIES	None																									
TENDERS	<div>Eight tenders were invited and the following offers were received:</div> <table> <tr> <th>Tenderers</th><th>Tender</th><th>Corrected Tender</th></tr> <tr> <td>Central Demolition</td><td>£41,120.00</td><td>-</td></tr> <tr> <td>Whiteinch</td><td>£43,296.00</td><td>-</td></tr> <tr> <td>Dundee Plant</td><td>£57,430.00</td><td>£55,970.00</td></tr> <tr> <td>Trojan</td><td>£60,050.00</td><td>-</td></tr> <tr> <td>Safedem</td><td>£62,126.00</td><td>£62,226.00</td></tr> <tr> <td>D Geddes</td><td>£65,125.00</td><td>-</td></tr> <tr> <td>Masterton</td><td>£98,640.00</td><td>-</td></tr> </table>	Tenderers	Tender	Corrected Tender	Central Demolition	£41,120.00	-	Whiteinch	£43,296.00	-	Dundee Plant	£57,430.00	£55,970.00	Trojan	£60,050.00	-	Safedem	£62,126.00	£62,226.00	D Geddes	£65,125.00	-	Masterton	£98,640.00	-	
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RECOMMENDATION	Acceptance of lowest tender.																									
ALLOWANCES SUB-CONTRACTORS	<div>Professional Fees £ 7,400.00</div> <div>Planning Supervision £ 600.00</div> <div>Post Demolition Treatment £10,000.00</div> <div>Public Utilities £ 5,000.00</div> <div>Contingencies <u>£11,400.00</u></div> <div>Total <u>£34,400.00</u></div>																									
BACKGROUND PAPERS	None																									