

**REPORT TO: Housing Committee - 21 October 2002**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 729-2002**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
02-1040	Craigie Drive 2nd Development, Cottages - Heating Installation and Electrical Upgrading	McGill Electrical Ltd, Dundee	£47,771.62	£80,783.62	£84,000.00
02-1042	Forthill Extension, Cottages - Heating Replacement and Electrical Upgrading	McGill Electrical Ltd, Dundee	£54,471.53	£80,918.53	£80,918.53
02-2307	Various Housing Developments - Cleaning of Refuse Chutes 2003-2006	Rentokil Hygiene, East Kilbride	£30,768.75	£33,230.75	£33,230.75

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

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**John T P Porter**  
**City Architectural Services Officer**

**11 October 2002**

# HOUSING COMMITTEE - 21 OCTOBER 2002

CLIENT	Housing			Housing			Housing		
PROJECT REFERENCE	02-1040			02-1042			02-2307		
PROJECT	Craigie Drive 2nd Development, Cottages Heating Installation and Electrical Upgrading			Forthill Extension, Cottages Heating Replacement and Electrical Upgrading			Various Housing Developments Cleaning of Refuse Chutes 2003-2006		
DESCRIPTION OF WORKS	Installation of gas or electric central heating and electrical upgrading to 13 houses at Craigie Drive, Gardyne Road and Place			Replacement of existing heating systems with gas or electric heating installations to 11 houses in Anton Drive and Nursery Road			Cleaning of refuse chutes, paladin bins and associated bin areas in multi-storey and low-rise housing properties throughout the City between April 2003 and March 2006. In each year refuse chutes are to be cleaned once and other items twice.		
TOTAL COST	Several Works	£47,771.62		Several Works	£54,471.53		Several Works	£30,768.75	
	Allowances	£33,012.00		Allowances	£26,447.00		Allowances	£2,462.00	
	TOTAL	£80,783.62		TOTAL	£80,918.53		TOTAL	£33,230.75	
FUNDING SOURCE	The cost of the gas heating will be substantially met from the Leased Heating for Council Housing Initiative with the electric heating, upgrading and other costs being met from the Housing Capital Budget			The cost of the gas heating will be substantially met from the Leased Heating for Council Housing Initiative with the electric heating, upgrading and other costs being met from the Housing Capital Budget			Revenue		
BUDGET PROVISION & PHASING	2002/2003	£84,000.00		2002/2003	£72,000.00		2003/2004 to 2005/2006	£33,230.75	
ADDITIONAL FUNDING	None			Balance met from the overall allowance for heating and elctrical upgrading			None		
REVENUE IMPLICATIONS	Where tenants choose gas heating this will require to be added to the gas maintenance			Where tenants choose gas heating this will require to be added to the gas maintenance			None		
LOCAL AGENDA 21	Heating is being installed in houses which have previously benefited from the installation of double glazing, meeting energy efficiency objectives			Heating is being installed in houses which have previously benefited from the installation of double glazing, meeting energy efficiency objectives			None		
EQUAL OPPORTUNITIES	None			None			None		
TENDERS	Four invited; three received	Received	Checked	Four invited; three received	Received	Checked	Four invited; three received	Received	Checked
	1 McGill Electrical Ltd, Dundee	£47,771.56	£47,771.62	1 McGill Electrical Ltd, Dundee	£54,471.53	£54,471.53	1 Rentokil Hygiene, East Kilbride	£30,774.84	£30,768.75
	2 Domestic Plumbing & Heating Ltd, Dundee	£56,903.76	£56,954.76	2 British Gas plc, Uddingston	£65,018.30	£61,310.30	2 Paragon Products (UK) Ltd, Musselburgh	£49,224.60	£49,224.60
	3 British Gas plc, Uddingston	£60,491.02	£59,602.22	3 Domestic Plumbing & Heating Ltd, Dundee	£67,028.15	£67,027.85	3 Gowrie Hygiene Ltd, Invergowrie	£21,160.00	£57,960.00
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Redecoration of elderly tenants' houses	£14,400.00		Redecoration of elderly tenants' houses	£12,000.00		Professional Services	£2,462.00	
	Decoration Vouchers	£550.00		Decoration Vouchers	£550.00				
	Carpet Vouchers	£174.00		Carpet Vouchers	£174.00				
	Decanting of tenants	£7,200.00		Decanting of tenants	£6,000.00				
	Gas Connection charges	£1,000.00		Gas Connection charges	£223.00				
	Electric Connection charges	£3,000.00		Electric Connection charges	£500.00				
	Professional Services	£6,688.00		Professional Services	£7,000.00				
	TOTAL	£33,012.00		TOTAL	£26,447.00		TOTAL	£2,462.00	
SUB-CONTRACTORS	None			None			None		
BACKGROUND PAPERS	None			None			None		