

**REPORT TO: POLICY AND RESOURCES COMMITTEE – 14 MARCH 2016**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2015/16**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 74-2016**

**1. PURPOSE OF REPORT**

- 1.1 This report confirms the Community Regeneration Fund allocations for 2016/17 and makes recommendations for grants in 2015/16 and 2016/17.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2016/17 and approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report confirms the 2016/17 Community Regeneration Fund allocations to the Community Regeneration Forums and to the Local Community Planning Partnerships for The Ferry and the West End. The total budgets available, including approved carry forwards, are set out in para 5.1
- 3.2 Grants of £149,588 are recommended from the allocations for 2015/16 and grants of £303,302 are recommended from the allocations for 2016/17.

**4. BACKGROUND**

- 4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. Revised funding levels and a commitment to allocate £10,000 to The Ferry and West End were approved by Policy and Resources Committee, 9 December 2013.
- 4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.
- 4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

**5. FUNDING ALLOCATIONS AND PROPOSALS**

- 5.1 The budgets for each community regeneration forum/local community planning partnership are summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2015/16.

**2015/16**

| <b>Local Forum</b> | <b>Total Allocation</b> | <b>Previously Allocated</b> | <b>Current Proposals</b> | <b>Still Available</b> |
|--------------------|-------------------------|-----------------------------|--------------------------|------------------------|
| Coldside           | £171,049                | £110,446                    | £51,187                  | £9,416                 |
| East End           | £150,735                | £116,507                    | £28,245                  | £5,983                 |
| Lochee             | £272,004                | £248,989                    | £23,015                  | £0                     |
| Maryfield          | £125,017                | £115,471                    | £4,200                   | £5,346                 |
| North East         | £125,150                | £109,986                    | £15,164                  | £0                     |
| Strathmartine      | £129,001                | £102,245                    | £26,756                  | £0                     |
| The Ferry          | £11,522                 | £11,522                     | £0                       | £0                     |
| West End           | £10,000                 | £8,976                      | £1,021                   | £3                     |
| <b>Total</b>       | <b>£994,478</b>         | <b>£824,142</b>             | <b>£149,588</b>          | <b>£20,748</b>         |

**2016/17 (including £20,748 carry forward from 2015/16 above)**

| <b>Local Forum</b> | <b>Total Allocation</b> | <b>Carryforward from 2015/16</b> | <b>Current Proposals</b> | <b>Still Available</b> |
|--------------------|-------------------------|----------------------------------|--------------------------|------------------------|
| Coldside           | £125,000                | £9,416                           | £33,080                  | £101,336               |
| East End           | £136,473                | £5,983                           | £75,545                  | £66,911                |
| Lochee             | £190,462                | £0                               | £72,495                  | £117,967               |
| Maryfield          | £125,000                | £5,346                           | £25,310                  | £105,036               |
| North East         | £125,000                | £0                               | £54,835                  | £70,165                |
| Strathmartine      | £125,000                | £0                               | £39,373                  | £85,627                |
| The Ferry          | £10,000                 | £0                               | £0                       | £10,000                |
| West End           | £10,000                 | £3                               | £2,664                   | £7,339                 |
| <b>Total</b>       | <b>£846,935</b>         | <b>£20,748</b>                   | <b>£303,302</b>          | <b>£564,381</b>        |

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £149,588 in 2015/16 and £303,302 in 2016/17.  
Application NE1521 to Soul Garden has been changed and the allocation has been revised from £1,000 as reported previously to £500. This is reflected in the above table.

**6 POLICY IMPLICATIONS**

- 6.1 Article X of the Minute of Meeting of the Policy and Resources Committee of 13 September 2010, Report no 570-2010 refers.
- 6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

**7 CONSULTATIONS**

- 7.1 The Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

None.

David Martin  
Chief Executive

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07/03/2016

**Awards from 2015-16 Allocation**

| <b>Ref No.</b> | <b>Applicant</b>                    | <b>Ward</b> | <b>Description of Project</b>  | <b>Total Project Costs</b> | <b>Amount Requested</b> | <b>Forum Decision Amount</b> |
|----------------|-------------------------------------|-------------|--|----------------------------|-------------------------|------------------------------|
| CP1505         | City Development                    | Coldside    | To enable the repainting of the Hilltown clock and galvanising of the nearby Reminiscence Gate railings to prevent messages being lost through weathering.                                   | £9,052                     | £9,052                  | £9,052                       |
| CP1506         | Environment Department              | Coldside    | To enable the placement of two new benches and six new bins in the local area at points highlighted by local residents.  | £5,682                     | £5,682                  | £5,682                       |
| CP1507         | Coldside Church                     | Coldside    | To install CCTV cameras that will improve security for the building that provides space for a wide range of local groups.  | £7,779                     | £7,779                  | £7,779                       |
| CP1508         | Environment Department              | Coldside    | To purchase items for use in the upgrading of the Law footpaths. This aspect of the work will take place early in the project so that access to the public via the path network is improved. | £353,601                   | £25,000                 | £25,000                      |
| CP1509         | Alpinglenesk Sheltered Housing      | Coldside    | To purchase a new shed and appropriate replacement seating for residents. Approximately 70 older people will benefit.  | £3,674                     | £3,674                  | £3,674                       |
| EEP1508        | St. Ninians Church                  | East End    | To install replacement flooring in sections of the community hall. This is used by approximately 380 people of all ages each week.   | £632                       | £491                    | £491                         |
| EEP1509        | Douglas Community Open Spaces Group | East End    | To fund the installation of improving drainage and pathways to enable access by those with limited mobility at the Community Garden in Douglas.  | £27,754                    | £27,754                 | £27,754                      |

| Ref No. | Applicant                                | Ward          | Description of Project  | Total Project Costs | Amount Requested | Forum Decision Amount |
|---------|--|---------------|---|---------------------|------------------|-----------------------|
| L1528   | City of Discovery Pipe Band              | Lochee        | To purchase new drum harnesses and pipe chanters that will enable the group to compete at a higher level. 37 band members will directly benefit.  | £5,000              | £5,000           | £5,000                |
| L1530   | Community Family Support Project         | Lochee        | To cover travel costs for a family trip to Edinburgh Zoo in the Easter Holidays for which the project have secured free entry. 46 people will benefit.  | £375                | £375             | £375                  |
| LP1507  | City Development                         | Lochee        | To contribute to the set-up costs for a community hub in Central Lochee, including fixtures & fittings and furniture. A range of services will be delivered from the Hub, benefiting the whole community. | £24,000             | £17,640          | £17,640               |
| M1516   | Glebelands Primary School Parent Council | Maryfield     | To contribute to costs of a three day / two night residential trip to Dalguise for forty P7 pupils. This will help build personal confidence and teamwork skills.   | £8,400              | £4,200           | £4,200                |
| NEP1503 | City Development Department              | North East    | To install additional lighting in and around Whitfield Green, that will enable parts of it to be more fully utilised all year round.  | £13,894             | £13,894          | £9,650                |
| NEP1504 | Dalclaverhouse Community Group           | North East    | To make repairs to local pathways to improve public safety and enable easier access to Trottick Ponds and nearby cycle paths and walking routes.  | £5,514              | £5,514           | £5,514                |
| S1524   | St. Mary's Children Club                 | Strathmartine | To hold a 'Mad March' Tea Party for local children and their families. Approximately fifty local residents will benefit from participation.   | £484                | £484             | £484                  |
| S1525   | Dundee West Youth Work Team              | Strathmartine | To purchase a range of resources that will be used for physical activity, beauty therapy and arts & crafts sessions for the girls group. Approximately forty young people will benefit.                   | £1,500              | £1,500           | £1,168                |

| <b>Ref No.</b> | <b>Applicant</b>              | <b>Ward</b>   | <b>Description of Project</b>  | <b>Total Project Costs</b> | <b>Amount Requested</b> | <b>Forum Decision Amount</b> |
|----------------|-------------------------------|---------------|--|----------------------------|-------------------------|------------------------------|
| S1526          | The Attic                     | Strathmartine | To replace the badly worn floor covering in the main meeting room of the Attic Lounge. Approximately 100 people that make use of the Lounge each week will benefit.  | £504                       | £454                    | £454                         |
| S1527          | St Mary's Community Facility  | Strathmartine | To fund refreshments and entertainment for St Patricks night celebrations at the Facility. Approximately sixty people will benefit from participation.   | £300                       | £300                    | £300                         |
| S1528          | 42 <sup>nd</sup> Boys Brigade | Strathmartine | To contribute to the replacement of old tents used by the Brigade. This will purchase one six-person tent that will be used from this summer onwards, with approximately 24 boys able to make use of this each year. | £4,350                     | £870                    | £870                         |
| S1529          | Kirkton Crows Lunch Club      | Strathmartine | To support the setting up of a local community lunch club that will cater for approximately thirty vulnerable old people each week.  | £1,430                     | £480                    | £480                         |
| SY1509         | Dundee West Youth Work Team   | Strathmartine | To purchase a range of resources that will benefit approximately forty local young people, enabling them to develop new skills and work towards the Duke of Edinburgh award.   | £1,000                     | £1,000                  | £1,000                       |
| SP1505         | Housing Department            | Strathmartine | To repair pavements and install a dropped kerb at St Boswells Terrace and create off street parking on Craigmore Street.   | £22,000                    | £22,000                 | £22,000                      |
| WE1510         | Community Bridge              | West End      | To purchase fixtures and furnishings for the Community Café that will encourage its use through creating a more comfortable environment in which those in need can receive support and food.                         | £1,021                     | £1,021                  | £1,021                       |

**Awards from 2016-17 Allocation**

| <b>Ref No.</b> | <b>Applicant</b>                              | <b>Ward</b> | <b>Description of Project</b>  | <b>Total Project Costs</b> | <b>Amount Requested</b> | <b>Forum Decision Amount</b> |
|----------------|---|-------------|--|----------------------------|-------------------------|------------------------------|
| C1601          | Dundee Healthy Living Initiative              | Coldside    | To enable eight DHLI-led groups to continue using the United Free Church for a range of Health and Wellbeing sessions through payment of hall hire costs. Approximately 120 people will benefit through participation each week.   | £4,000                     | £4,000                  | £4,000                       |
| C1602          | Active Schools                                | Coldside    | To fund a programme of extra curricular physical, activities for approximately 250 children across Coldside Primary Schools and at St. John's RC High School including karate, parkour, dancing, and swimming.   | £12,944                    | £4,910                  | £4,910                       |
| C1603          | Active Schools                                | Coldside    | To part-fund the St. Johns Dance Group to enable them to continue their work with approximately 170 young people. The group aims to raise aspirations in a discipline that is otherwise difficult to access due to cost of tuition, and has competed successfully at a national level. | £4,714                     | £1,200                  | £1,200                       |
| C1605          | Community Learning & Development and Partners | Coldside    | To enable delivery of eight holiday activity sessions for families throughout the year. Approximately 150 local residents are expected to take part.   | £2,040                     | £2,040                  | £2,040                       |
| C1606          | Grey Lodge Settlement                         | Coldside    | To fund purchase of musical instruments and delivery of music tuition to approximately twenty members of the youth group. The project will culminate in entertainment shows to be organised by the young people.   | £1,762                     | £1,762                  | £1,762                       |

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|----------------|--|-------------|--|----------------------------|-------------------------|------------------------------|
| CY1601         | Maxwell Centre                               | Coldside    | Funding for delivery of a children's garden club in the Maxwell Centre's 'Every1s Garden'. Approximately 50 children from local Primary Schools are expected to participate.                                       | £8,310                     | £8,310                  | £8,310                       |
| CY1602         | Leisure and Culture Dundee                   | Coldside    | To fund a 30 week programme of multi-sports, football and hockey sessions in local Primary Schools. Approximately 200 children are expected to participate.  | £23,671                    | £10,858                 | £10,858                      |
| EE1601         | Factory Skate Park                           | East End    | To provide a range of free activities at a local family fun day. Approximately 700 local residents attend this event each year.  | £1,785                     | £1,500                  | £1,500                       |
| EE1602         | St. Ninians Stay & Play Family Support Group | East End    | To cover some of the ongoing running costs of the group including promotional printing costs and laundry costs associated with arts & crafts sessions. Approximately 75 people regularly participate at the group. | £1,082                     | £1,082                  | £1,082                       |
| EE1604         | Yusuf Youth Initiative                       | East End    | To provide four free to access budget cooking courses and to contribute towards the cost of setting up an advice café in the Douglas area.   | £8, 570                    | £4,000                  | £4,000                       |
| EE1605         | Dundee Healthy Living Initiative             | East End    | To contribute towards the cost of delivery of seven food related courses, most leading to REHIS certification. Altogether, 62 places are available for local residents.  | £3,100                     | £3,100                  | £3,100                       |
| EEY1601        | Factory Skate Park                           | East End    | To fund tutor costs and materials for a homework club, and to provide subsidised places on a holiday programme for young people. 312 places are available in total.  | £43,814                    | £10,993                 | £10,993                      |
| EEY1602        | East Youth Team                              | East End    | To enable provision of a range of responsive youth diversionary activities within the Midcraigie / Linlathen area. Approximately 350 local young people will benefit.  | £15,114                    | £15,114                 | £15,114                      |

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|----------------|------------------------------|-------------|---|----------------------------|-------------------------|------------------------------|
| EEY1603        | East Youth Team              | East End    | To provide regular deliveries of fruit to eight local youth groups and projects. This will help to promote healthy eating to approximately 180 young people.  | £4,756                     | £4,756                  | £4,756                       |
| EEY1604        | Yusuf Youth Initiative       | East End    | To fund delivery of six cultural integration events and ten presentation / workshops that aim to increase awareness of Islam and challenge negative stereotypes associated with Muslim culture.                               | £8,018                     | £6,518                  | £6,518                       |
| EEY1605        | East Youth Team              | East End    | To provide a range of diversionary activities within the Douglas / Craigie areas for approximately 300 young people.  | £11,139                    | £6,879                  | £6,879                       |
| EEY1606        | Douglas Community Centre LMG | East End    | To fund staffing costs and resources for term time provision for under tens work in the Douglas Community Centre. Approximately 50 children will benefit across the year.   | £5,080                     | £2,010                  | £2,010                       |
| EEY1607        | Douglas Community Centre LMG | East End    | To fund staffing costs and resources for holiday provision for under tens work in the Douglas Community Centre. Approximately 50 children will benefit across the year.   | £4,011                     | £2,248                  | £2,248                       |
| EEY1608        | Under 12's project           | East End    | To fund materials, transport and activity costs for ten weeks of holiday period activities and a Christmas event. Approximately 100 children will benefit, with additional family members also participating in family trips. | £13,102                    | £10,604                 | £10,604                      |
| EEY1609        | Leisure and Culture Dundee   | East End    | To provide staffing costs for Active Bairns week long sports camp in the Douglas sports centre. 24 places will be available each day of the sports camp.  | £2,935                     | £1,312                  | £1,312                       |

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|----------------|---------------------------------------|-------------|--|----------------------------|-------------------------|------------------------------|
| EEY1610        | Leisure and Culture Dundee            | East End    | To fund a 30 week programme of football sessions in four local Primary Schools. Approximately 100 children are expected to participate.  | £11, 627                   | £5,429                  | £5,429                       |
| L1601          | Menzieshill Digital Photography Group | Lochee      | To fund production of a photographic portrait of Dundee and its people, as an archive of this period of change and regeneration. Six group members will produce a photo book and provide copies to the Menzieshill and Central Libraries.                            | £1,187                     | £1,187                  | £1,187                       |
| L1603          | Leisure and Culture Dundee            | Lochee      | To be used for bike hire for Community Cycle. This will provide three programmes of weekly cycling for groups of ten people.   | £3,850                     | £2,850                  | £2,850                       |
| L1606          | Dundee Healthy Living Initiative      | Lochee      | To provide REHIS certificated cooking and food related courses within the Lochee ward. In total, 66 places will be available to local residents.   | £2,730                     | £2,730                  | £2,730                       |
| L1607          | Little Stars Playgroup                | Lochee      | To purchase an indoor climbing frame and safety mats, plus child-sized furniture for use by the group. 26 children will regularly make use of these.   | £1,217                     | £1,217                  | £1,217                       |
| LY1601         | Community Family Support Project      | Lochee      | To fund regular children and family groups that help to reduce isolation and encourage families to do things together. Approximately 62 people will participate regularly during the year.   | £19,032                    | £19,032                 | £19,032                      |
| LY1602         | Yusuf Youth Initiative                | Lochee      | To fund delivery of cultural integration events and workshops that aim to increase awareness of Islam and challenge negative stereotypes associated with Muslim culture. In addition, cooking on a budget courses will be delivered and a community café introduced. | £13,340                    | £11,840                 | £11,840                      |

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|----------------|---|-------------|--|----------------------------|-------------------------|------------------------------|
| LY1603         | Dundee West Youth Team                      | Lochee      | To deliver an Employability & Life Skills project that will help 120 local young people to develop their skills and self-esteem which will help them move into a positive destination.                         | £24,960                    | £24,960                 | £24,960                      |
| LY1605         | Leisure and Culture Dundee                  | Lochee      | To fund a 30 week programme of football and athletics sessions in local Primary Schools. Approximately 150 children are expected to participate.   | £19,019                    | £8,679                  | £8,679                       |
| M1602          | Adult Learning Team                         | Maryfield   | To fund continuation of an annual series of eight family picnics during school holidays for 100 Maryfield families. A range of fun activities and practical support are offered at each event.                 | £4,408                     | £4,408                  | £4,408                       |
| M1603          | Stobswell Advice Café Group                 | Maryfield   | To fund the continuation of a weekly Advice Café in Stobswell Church. The funding will cover the hall let, training for volunteers, tea, coffee, and food.   | £2,138                     | £2,138                  | £2,138                       |
| MY1602         | Community Learning & Development Youth Work | Maryfield   | To continue the DISC Target Project that runs twice a week for approximately 400 young people in total. Fifteen local young people will also gain employment as Community Leaders to help deliver the project. | £39,833                    | £15,396                 | £15,396                      |
| MY1603         | Leisure & Culture Dundee                    | Maryfield   | To fund a 30 week programme of football and athletics sessions in local Primary Schools. Approximately 65 children are expected to participate.  | £7,482                     | £3,368                  | £3,368                       |
| NE1602         | Community Family Support Project            | North East  | To cover travel costs for a family trip to Edinburgh Zoo in the Easter Holidays for which the project have secured free entry. 46 people will benefit.   | £375                       | £375                    | £375                         |

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|----------------|--|-------------|--|----------------------------|-------------------------|------------------------------|
| NE1603         | Whitfield LMG  | North East  | Contribution towards resources and tutor costs for Arts & Crafts classes for 15 local residents. This will enable participants to improve their skills in a social setting.  | £1,400                     | £1,400                  | £950                         |
| NE1604         | Whitfield LMG  | North East  | To fund delivery of the Whitfest 2016 community festival at which approximately 250 local people are expected to participate in a range of activities  | £1,650                     | £1,650                  | £1,650                       |
| NE1606         | Dundee Healthy Living Initiative and Adult Learning          | North East  | To provide REHIS certificated cooking and food related courses within the Lochee ward. In total, 66 places will be available to local residents.   | £3,080                     | £3,080                  | £1,110                       |
| NE1607         | Ormiston Salton & Inveresk Tenants and Residents Association | North East  | To fund regular fruit provision to the Ormiston Youth Club, which will promote healthy eating to approximately 60 young people.  | £750                       | £750                    | £750                         |
| NEY1601        | Ormiston Youth Group   | North East  | To enable delivery of a regular youth club for approximately sixty local children. This reduces anti-social behaviour as well as providing a range of fun activities for the children.                               | £4,840                     | £4,840                  | £4,840                       |
| NEY1602        | Community Family Support Project                             | North East  | To fund regular children and family groups that help to reduce isolation and encourage families to do things together. Approximately 54 people will participate regularly during the year.                           | £18,645                    | £18,645                 | £18,245                      |
| NEY1603        | Mill O' Mains Pavilion                                       | North East  | To provide four sessions per week of Youth Diversionary work for approximately forty local young people. As well as providing a range of fun activities, this will help to reduce anti-social behaviour in the area. | £11,310                    | £11,310                 | £11,310                      |

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|----------------|-------------------------------|---------------|---|----------------------------|-------------------------|------------------------------|
| NEY1604        | Whitfield LMG                 | North East    | To provide term time children's clubs and activities for approximately thirty under 12's. This will include physical activities, arts, and creative sessions.                       | £4,840                     | £4,840                  | £4,740                       |
| NEY1605        | Whitfield LMG                 | North East    | To provide holiday time activities for approximately 25 under 12's. This will include sports, cultural, arts, environmental, and healthy eating sessions.                           | £1,950                     | £1,950                  | £1,893                       |
| NEY1606        | Finmill Centre LMG            | North East    | To provide a weekly evening session and a four week holiday programme of activities for approximately 16 children aged 5-9 years.   | £9,732                     | £3,920                  | £3,920                       |
| NEY1607        | Leisure and Culture Dundee    | North East    | To fund a 30 week programme of football sessions in local Primary Schools. Approximately 108 children are expected to participate.  | £11,879                    | £5,052                  | £5,052                       |
| S1601          | Leisure and Culture Dundee    | Strathmartine | To purchase a range of resources and material for use by both adults and children in relation to raising awareness of Growth Mindset, for which Strathmartine is a pilot area.      | £771                       | £450                    | £450                         |
| S1602          | St. Mary's Community Facility | Strathmartine | To continue children's group provision during a short funding gap. Children in Need funding is anticipated to start in June. Approximately 30 children will benefit.                | £1,000                     | £1,000                  | £1,000                       |
| SY1601         | Active Schools                | Strathmartine | To contribute towards a range of free extra-curricular and sports activities for the Primary Schools in Strathmartine Ward. Approximately 380 children will be able to participate. | £17,190                    | £6,150                  | £6,150                       |
| SY1602         | Dundee West Youth Work Team   | Strathmartine | To contribute towards maintaining the current level of youth work in the Ward, including delivering a Learning Outcomes Programme to approximately 80 young people.                 | £30,888                    | £3,588                  | £3,588                       |

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|----------------|---|---------------|---|----------------------------|-------------------------|------------------------------|
| SY1603         | Dundee West Youth Work Team             | Strathmartine | To deliver two Employability & Life Skills programmes at Baldragon Academy & the Ardler Complex. Approximately 60 young people will be assisted to develop their skills and self-esteem which will help them move into a positive destination.    | £38,530                    | £11,180                 | £11,180                      |
| SY1604         | Baldragon Academy Pupil Support Workers | Strathmartine | To provide a relaxation / anxiety support group, sports activities and a supported lunch group for pupils experiencing poor mental health at the school. Approximately 100 young people are expected to benefit.                                  | £1,758                     | £1,758                  | £1,758                       |
| SY1605         | Dundee West Youth Work Team             | Strathmartine | To fund a youth worker post to work at Strathmartine Active Youth, a weekly football drop in, that contributes to reducing anti-social behaviour. Approximately 150 young people are directly involved, and overall the whole community benefits. | £10,765                    | £3,640                  | £3,640                       |
| SY1606         | Leisure and Culture Dundee              | Strathmartine | To fund a 30 week programme of football, multi-sports and athletics sessions in local Primary Schools. Approximately 192 children are expected to participate.  | £22,212                    | £11,607                 | £11,607                      |
| WE1601         | Community Bridge                        | West End      | To provide running costs for a weekly Community Café visited regularly by approximately 35 people, and to purchase furniture to enable those attending to have a comfortable environment in which to eat and meet with support agencies.          | £2,664                     | £2,664                  | £2,664                       |