

REPORT TO: Communities Committee - 19 December 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 740-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-560	Kirkton Neighbourhood Centre - New Entrance to Youth Area	Ward Building Services Ltd., Dundee	£35,456.50	£42,393.50	£44,500.00
05-590	Coldside Library - Roof Repairs Phase 1	Forman Construction Ltd., Dundee	£75,523.03	£89,025.03	£89,025.03
05-608	Douglas Community Centre - Refurbishment of Lounge	Forman Construction Ltd., Dundee	£41,000.00	£48,402.00	£49,500.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 December 2005

740-2005

COMMUNITIES COMMITTEE - 19 DECEMBER 2005

CLIENT	Communities			Communities		
PROJECT REFERENCE	05-560			05-590		
PROJECT	Kirkton Neighbourhood Centre New Entrance to Youth Area			Coldside Library Roof Repairs Phase 1		
DESCRIPTION OF WORKS	Alterations to install a new automatic door at the youth area entrance and formation of a ramp to the upper activity area within the centre.			The renewal of the slates to the rear elevation and renewing the patent glazing.		
TOTAL COST	Several Works	£35,456.50		Several Works	£75,523.03	
	Allowances	£6,937.00		Allowances	£13,502.00	
	TOTAL	£42,393.50		TOTAL	£89,025.03	
FUNDING SOURCE	2005/2006			Capital		
BUDGET PROVISION & PHASING	Community Regeneration Fund	£20,000.00		2005/2006	£47,000.00	
	Better Neighbourhood Service Fund	£24,500.00		2006/2007	£42,025.03	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			none		
LOCAL AGENDA 21	None			Ensure that resources are used efficiently and waste is minimised.		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Five invited; five received	<i>Received</i>	<i>Checked</i>	Four invited; four received	<i>Received</i>	<i>Checked</i>
	1 Ward Building Services Ltd., Dundee	£35,546.50	£35,456.50	1 Forman Construction Ltd., Dundee	£75,523.03	£75,523.03
	2 Alexander Oastler Ltd., Dundee	£36,413.95	£36,413.95	2 Muirfield (Contracts) Ltd., Dundee	£115,930.68	£115,930.68
	3 WBS Keillor Ltd., Dundee	£37,790.84	£37,790.84	3 Ward Building Services Ltd., Dundee	£134,768.90	£134,768.90
	Highest Tender	£41,678.14		Highest Tender	£145,123.66	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Building Warrant	£520.00		Planning Supervisor	£769.00	
	Planning Supervisor	£439.00		Professional Services	£12,733.00	
	Professional Services	£5,978.00				
	TOTAL	£6,937.00		TOTAL	£13,502.00	
SUB-CONTRACTORS	Ward Plumbing & Heating, Dundee	Heating		McGill Plumbing & Heating, Dundee	Plumberwork	
	RG Cumming, Dundee	Painterwork		AT Roberts, Dundee	Painterwork	
	CARE Electrical, Dundee	Electrical		Wm Branby, Dunfermline	Slaterwork	
				The Patent Glazing Company, Dewsbury	Patent Glazing	
BACKGROUND PAPERS	None			Reference is made to the meeting of the Communities Committee held on 18 April 2005 when Report No 247/2005 was approved. This report authorised expenditure of up to £47,000 in year 2005/06 for this project.		

COMMUNITIES COMMITTEE - 19 DECEMBER 2005

CLIENT	Communities	
PROJECT REFERENCE	05-608	
PROJECT	Douglas Community Centre	
DESCRIPTION OF WORKS	Refurbishment of Lounge External fabric repairs, new automatic door to lounge and general internal refurbishment.	
TOTAL COST	Several Works	£41,000.00
	Allowances	£7,402.00
	TOTAL	£48,402.00
FUNDING SOURCE	2005/2006	
BUDGET PROVISION & PHASING	Community Regeneration Fund	£49,500.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Partnering project:	<i>Checked</i>
	1 Forman Construction Ltd., Dundee	£41,000.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Planning Supervisor	£490.00
	Professional Services	£6,912.00
	TOTAL	£7,402.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	