

REPORT TO: Housing Committee - 15 November 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 741-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-540	Taybank 1st and 2nd Developments - Roof Repairs Phase 2	Raynor Roofing Ltd., Dundee	£85,253.76	£94,008.76	£120,000.00
04-602	62B Watson Street - New Residents' Lounge	Dundee Contract Services	£23,500.00	£27,812.00	£27,812.00
04-541	City Road 1st Development - Roof Repairs Phase 2	Dundee Contract Services	£73,458.38	£81,636.38	£81,636.38
04-588	Various Addresses - Controlled Entries 2004/2005 Phase 2	McGill Electrical Ltd, Dundee	£48,210.85	£52,804.85	£70,845.54

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
2 November 2004

741-2004

HOUSING COMMITTEE - 15 NOVEMBER 2004

CLIENT	Housing		Housing	
PROJECT REFERENCE	03-540		04-602	
PROJECT	Taybank 1st and 2nd Developments Roof Repairs Phase 2		62B Watson Street New Residents' Lounge	
DESCRIPTION OF WORKS	Removal of the existing slate roofcoverings and replacement with concrete roof tiles, together with associated work to chimneys, flashings and attic insulation to four blocks each with four flats at Waverly Terrace and Ivanhoe Place. None of the properties are in the demolition programme.		Alterations to an existing one bedroom flat to form residents lounge including providing an external seating area. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£85,253.76	Several Works	£23,500.00
	Allowances	£8,755.00	Allowances	£4,312.00
	TOTAL	£94,008.76	TOTAL	£27,812.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2004/2005	£120,000.00	2004/2005	£27,812.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings.		None	
LOCAL AGENDA 21	Resources are used efficiently and waste minimised.		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Five invited; four received	Received	Checked	Schedule of Rates offer
	1 Raynor Roofing Ltd., Dundee	£85,253.76	£85,253.76	1 Dundee Contract Services
	2 Dundee Contract Services	£87,626.84	£87,626.84	£23,500.00
	3 Muirfield (Contracts) Ltd., Dundee	£106,024.22	£106,021.62	
	Highest Tender	£123,741.44		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of offer	
ALLOWANCES	Planning Supervisor	£872.00	Planning Supervisor	£350.00
	Professional Services	£7,883.00	Professional Services	£3,962.00
	TOTAL	£8,755.00	TOTAL	£4,312.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

HOUSING COMMITTEE - 15 NOVEMBER 2004

CLIENT	Housing			Housing		
PROJECT REFERENCE	04-541			04-588		
PROJECT	City Road 1st Development Roof Repairs Phase 2			Various Addresses Controlled Entries 2004/2005 Phase 2		
DESCRIPTION OF WORKS	Renewal of roof coverings to four blocks of six flats at 20-26 Tullideph Road. None of the properties are in the demolition programme.			Installation of new door entry systems including doors and screens where required to 9 mixed tenanted and owned properties at St Dennis Terrace, St Ninians Terrace, Ogilvie Road, Byron Street, Strathmore Avenue and Balgarthno Road. None of the properties are in the demolition programme.		
TOTAL COST	Several Works	£73,458.38		Several Works	£48,210.85	
	Allowances	£8,178.00		Allowances	£4,594.00	
	TOTAL	£81,636.38		TOTAL	£52,804.85	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2004/2005	£75,000.00		2004/2005	£200,000.00	
				Less Phase 1 (approved 18/10/04)	-£129,154.46	
ADDITIONAL FUNDING	Balance met from the overall allowance for roof repairs	£6,636.38		None	Balance	£70,845.54
REVENUE IMPLICATIONS	Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings.			None		
LOCAL AGENDA 21	Resources are used efficiently and waste minimised.			Improved security for tenants		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Four invited; three received	Received	Checked	Five invited; five received	Received	Checked
	1 Dundee Contract Services	£73,458.38	£73,458.38	1 McGill Electrical Ltd, Dundee	£48,207.88	£48,210.85
	2 Raynor Roofing Ltd., Dundee	£92,490.38	£92,490.38	2 AM Securities, Perth	£53,407.63	£53,357.86
	3 Muirfield (Contracts) Ltd., Dundee	£109,184.08	£109,184.08	3 Electro Guard Security Systems, Dundee	£64,114.91	£63,509.95
				Highest Tender	£71,474.41	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Planning Supervisor	£754.00		Planning Supervisor	£546.00	
	Professional Services	£7,424.00		Professional Services	£4,048.00	
	TOTAL	£8,178.00		TOTAL	£4,594.00	
SUB-CONTRACTORS	Independent Access Scaffold, Dundee	Scaffolding		None		
BACKGROUND PAPERS	None			None		