

REPORT TO: Leisure And Arts Committee - 19 December 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 741-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-614	Stobsmuir Pavilion - Toilet Improvements	Dundee Contract Services	£20,000.00	£23,372.00	£23,372.00
05-1113	Camperdown Park - Electrical Upgrade of Wildlife Centre	Dundee Contract Services	£8,000.00	£11,686.00	£11,686.00
04-555	Downfield Pavilion - Proposed Alterations	Dundee Contract Services	£10,100.00	£11,803.00	£11,803.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 December 2005

741-2005

LEISURE AND ARTS SERVICES COMMITTEE - 19 DECEMBER 2005

CLIENT	Leisure and Communities		Leisure and Communities		Leisure and Communities	
PROJECT REFERENCE	05-614		05-1113		04-555	
PROJECT	Stobsmuir Pavilion Toilet Improvements		Camperdown Park Electrical Upgrade of Wildlife Centre		Downfield Pavilion Proposed Alterations	
DESCRIPTION OF WORKS	Complete refurbishment of existing male and female toilets.		Upgrading of supply and new distribution board.		Upgrading including automatic doors and additional insulation to the attic space.	
TOTAL COST	Several Works	£20,000.00	Several Works	£8,000.00	Several Works	
	Allowances	£3,372.00	Allowances	£3,686.00	Allowances	
	TOTAL	£23,372.00	TOTAL	£11,686.00	TOTAL	
FUNDING SOURCE	2005/2006		2005/2006		2005/2006	
BUDGET PROVISION & PHASING	Capital	£10,372.00	Capital	£11,686.00	Capital	
	Quality of Life funding	£13,000.00				
ADDITIONAL FUNDING	None		None		None	
REVENUE IMPLICATIONS	None		None		None	
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Property Maintenance and Small Works Partnership, cost estimated		Property Maintenance and Small Works Partnership, cost estimated		Property Maintenance and Small Works Partnership, cost estimated	
	1 Dundee Contract Services	£20,000.00	1 Dundee Contract Services	£8,000.00	1 Dundee Contract Services	
RECOMMENDATION	Acceptance		Acceptance		Acceptance	
ALLOWANCES	Professional Services	£3,372.00	Electric Connection charges	£2,000.00	Professional Services	
			Professional Services	£1,686.00		
	TOTAL	£3,372.00	TOTAL	£3,686.00	TOTAL	
SUB-CONTRACTORS	None		None		None	
BACKGROUND PAPERS	None		None		None	

LEISURE AND ARTS SERVICES COMMITTEE - 19 DECEMBER 2005

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£10,100.00
	£1,703.00
	£11,803.00
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£11,803.00
ADDITIONAL FUNDING	
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	£10,100.00
RECOMMENDATION	
ALLOWANCES	£1,703.00
	£1,703.00
SUB-CONTRACTORS	
BACKGROUND PAPERS	