REPORT TO: Housing Committee - 18 November 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 802-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-575	Alpin Road Development - Pitched Roof Repairs Phase 3	Andrew Shepherd & Sons Ltd, Forfar	£209,007.65	£222,575.65	£260,000.00
02-1155	Various Housing Locations - Controlled Entries2002-2003	A W MacIntosh, Perth	£80,593.10	£89,863.10	£89,863.10
02-599	Whorterbank MSD - Balcony Window Repairs	Century 21 Replacement Window Co Ltd, Hamilton	£38,018.00	£40,678.00	£175,000.00
02-1044	Lansdowne 1st Cottages - Heating Installation and Electrical Upgrading	McGill Electrical Limited, Dundee	£20,309.29	£37,694.29	£37,694.29
02-1154	Maxwelltown MSD - Concierge, CCTVand Security Upgrading	Video Watchman Systems Ltd, Coatbridge	£127,986.00	£139,386.00	£140,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter City Architectural Services Officer 11 November 2002

802-2002

HOUSING COMMITTEE - 18 NOVEMBER 2002

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE	02-575		02-1155		02-599	
PROJECT	Alpin Road Development		Various Housing Locations		Whorterbank MSD	
	Pitched Roof Repairs Phase 3		Controlled Entries2002-2003		Balcony Window Repairs	
DESCRIPTION OF WORKS	Replacement of existing roof coverings to 14 blocks of 4 flats at Alpin Terrace, Lawside Road and Loons Road		Installation of new metal security doors and controlled entry systems at the front and rear accesses to blocks at Balgarthno Street,		Repair, renewal and servicing of balcony wind ironmongery at Ancrum Court	ow
			Charleston Road, Happyhillock Road and Walk			
TOTAL COST	Several Works	£209,007.65	Several Works	£80,593.10	Several Works	£38,018.00
	Allowances	£13,568.00	Allowances	£9,270.00	Allowances	£2,660.00
	TOTAL	£222,575.65	TOTAL	£89,863.10	TOTAL	£40,678.00
FUNDING SOURCE	Capital		Capital		Capital	
BUDGET PROVISION & PHASING	2002/2003	£260,000.00	2002/2003	£75,000.00	2002/2003	£175,000.00
ADDITIONAL FUNDING	None		Balance met from the overall allowance for controlled entry systems	£14,863.10	None	
REVENUE IMPLICATIONS	Replacement of roof coverings will reduce future maintenance costs leading to revenue savings		None		None	
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Five invited; five received	Received Checked	Six invited; four received	Received Checked	Three invited; three received	Received Checked
	1 Andrew Shepherd & Sons Ltd, Forfar	£209,007.65 £209,007.65	1 A W MacIntosh, Perth	£80,593.10 £80,593.10	1 Century 21 Replacement Window Co Ltd, Hamilton	£38,018.00 £38,018.00
	2 Dundee Contract Services	£212,635.83 £212,635.83	2 D H Morris Ltd, Dundee	£81,344.28 £81,422.94	2 Tayside Windows Ltd, Forfar	£39,720.00 £39,720.00
	3 Raynor Roofing Ltd, Dundee	£215,529.17 £215,529.17	3 McGill Electrical Ltd, Dundee	£87,203.72 £87,203.72	3 Dundee Contract Services	£52,534.00 £52,534.00
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	Highest Tender	£290,963.56	Highest Tender	£87,542.46		
RECOMMENDATION	Acceptance of lowest tender		Acceptance of lowest tender		Acceptance of lowest tender	
ALLOWANCES	Professional Services	£13,568.00	Electricity supplies Professional Services	£1,850.00 £7,420.00	Professional Services	£2,660.00
	TOTAL	£13,568.00	TOTAL	£9,270.00	TOTAL	£2,660.00
SUB-CONTRACTORS	Domestic Plumbing & Heating, Dundee	Plumberwork	AM Securities, Perth	Door Entry Systems	None	
BACKGROUND PAPERS	None		None		None	

HOUSING COMMITTEE - 18 NOVEMBER 2002

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