

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE -
9 DECEMBER 2002**

**REPORT ON: PROGRESS ON THE IMPLEMENTATION OF SOCIAL INCLUSION
PARTNERSHIPS**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 860-2002

1.0 PURPOSE OF REPORT

1.1 The purpose of the report is to progress public performance reporting, and to provide the Committee with details of progress achieved through the implementation of Dundee's Social Inclusion Partnerships (SIPS) during 2001/2002.

2.0 RECOMMENDATIONS

The Committee are asked to:

2.1 note progress made in implementing each of the SIPS in Dundee, and the continuing contribution that these programmes make to addressing social justice in the city;

3.0 FINANCIAL IMPLICATIONS

3.1 96.08% of the allocated funding was spent during 2001/2002. A breakdown of the SIP funding attracted to Dundee City Council is attached (Appendix 1).

3.2 Communities Scotland has approved requests to carry forward unspent monies from 2001/2002 into the current financial year.

3.3 SIP1 was approved on a 10-year basis, subject to satisfactory performance. It has now run for 7 years and has a designation which extends to the financial year ending 31 March 2007. The financial allocations to SIP1 are subject to annual Scottish Executive reviews.

3.4 SIP2 was formally known as a Regeneration Programme initiative and approved on a 5-year basis. Last year, the Committee were advised of a decision by the Scottish Executive to extend this programme for a further 2 years on a tapering basis. In the current financial year, the financial allocation has been reduced to 75% of last year's level. Next year, the allocation will reduce to 50% of the 2000/2001 funding level.

3.5 SIP3 and SIP4 were approved under the 1999 round of SIP bidding and have approved SIP designation until 31 March 2004. Extensions beyond this date have still to be confirmed and will be subject to ministerial guidance on the transition of accountability for SIPS to Community Planning Partnerships.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 SIPS address numerous Agenda 21 targets. In particular, the geographic SIPS aim to benefit the environment of the neighbourhoods on which they are targeted. Meeting needs locally is a central focus for the Geographic SIPS.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the SIP Fund are to be targeted on those geographies which fall within the most disadvantaged 10% of enumeration districts at the time of the last census. The thematic SIPS are also established to address inequality – both are intended to have the effect of equalling opportunities.

6.0 BACKGROUND

6.1 It is a condition of the SIP Grant that an annual report be submitted to the Scottish Executive on performance. This report follows on from submission of last year's annual reports and appraisal visits, and highlights key issues arising from the implementation of the SIPS in Dundee.

6.2 Report No 608-2001 details the background to each of the Partnerships and, in the interests of brevity, this report has not repeated detail, but instead focuses on significant changes and headline performance information.

7.0 Social Inclusion Partnership 1 – Ardler/Kirkton/Mid Craigie/Linlathen and the Hilltown

Details of the programmes and projects funded out of the SIP1 budget have been reported to Committee through the year and are summarised in Appendix 2.

7.1 During 2002, a review of the Partnership structure was carried out and, in consultation with stakeholders, a new group formed under the auspices of the Dundee (Community Planning) Partnership. This group, which is known as the Geographic SIP Board, has representation from:

- Dundee City Council (2 places)
- Scottish Enterprise Tayside (1 place)
- Private sector (1 place)
- NHS Tayside (1 place)
- Community and Voluntary Alliance (2 places)
- Community representatives (12 places: 3 from each SIP1 community area)

7.2 In addition to the above, the Convener of Neighbourhood Resources and Development, and Communities Scotland are ex officio members of the Board.

7.3 The new Board held its first meeting in August and has been responsible for bringing forward recommendations on the allocation of resources for the forthcoming financial year and beyond (Report No 862-2002).

7.4 The Centre for Planning Research, University of Dundee, continues to be responsible for monitoring and evaluation of the Geographic SIPS in Dundee. In order to take account of the increased levels of reporting requested by the Scottish Executive in the lead up to the end of the SIP2 programme, an additional fixed term appointment to the Unit was approved from SIP funding. This post was filled in November 2002.

8.0 Social Inclusion Partnership 2- Whitfield/Fintry/Mill O'Mains/Charleston/St Mary's etc

Details of the programmes and projects funded out of the SIP2 budget have been reported to Committee throughout the year and are summarised in Appendix 3.

8.1 The main issue facing SIP2 is the wind-down of the programme towards the financial year ending 31 March 2004.

8.2 One consequence of the tapered funding is that, prior to the start of the current round of bids, the budget for SIP2 area was more or less fully expended. This is further complicated by the number of applications received for support from both SIP1 and SIP2 budgets.

8.3 The level of demand for support for voluntary sector and public sector-led projects in the SIP2 area massively outstrips the availability of resources and there is in excess of £250K worth of project proposals for which there is no funding available at present.

8.4 The “Working Together, Learning Together” programme which has provided opportunities for community representatives and lead officers from the SIP2 eligible areas to meet on a bi-monthly basis throughout the year, has provided a valuable platform for discussion relating to regeneration initiatives with SIP2 areas. This group is consulted as stakeholders on the allocation of SIP2 resources.

9.0 Social Inclusion Partnership 3 – Xplore

The Xplore SIP has a thematic citywide focus. Unlike the Geographic SIPS, eligibility for support is not restricted by geography. The aims of this SIP are to provide targeted support for young people between the ages of 11-18 who are deemed to be at risk, and to assist them to make a positive transition from primary to secondary school, or from school to adult life.

9.1 Referrals:

Xplore received 224 referrals from the period June 2001 – May 2002. Of these referrals 76% were male and 24% female.

9.2 The age range for referrals is as follows:

11	12	13	14	15	16	17	18	19+	Unknown
6	27	34	42	30	28	15	3	6	33

9.3 Since Xplore started in January 2000, the age range has shifted down. This does cause some difficulties when dealing with 14-year-old school refusers or those who are exhibiting challenging behaviour in trying to provide a meaningful learning experience that will equip them for adult life. It is often difficult to maintain their motivation until they reach school-leaving age and Xplore is limited by virtue of its funding agreement to a 12-month involvement.

9.4 Developments have been made in relation to provision off site for 15 year olds, however, it would be difficult to develop this for 14 year olds given resource constraints and absence of appropriate provision.

9.5 The main referral agencies continue to be Education (80) and Social Work (74) representing 69% of all referrals. The next largest referral source is self referrals (18%) showing a steady increase in young people’s awareness of Xplore and its services.

9.6 Referral table

Educ	Social Work	Health	Parent/Carer	Self	Careers	Voluntary	Others
80	74	4	7	41	6	2	10

9.7 Programme Progress

9.7.1 *Engagement*

This year, 56 referrals related to young people whom for one reason or another had stopped attending school. Reasons included bullying, peer pressure, lack of family encouragement to attend, etc.

Another 83 were referred for behavioural problems such as harming other pupils, causing disruption in class, physical/verbal abuse of teachers.

Xplore counsellors work hard to re-establish links – be it with school, friends or the community as a whole – by providing a one-to-one service tailored to identifying their issues and working together to overcome the barriers. Xplore work with other agencies to develop solutions that the young person finds manageable.

9.7.2 *Achievement*

Xplore adopts a goal approach. Young people identify personal goals and the support they will need to reach these goals. Last year 163 goals were set of which 74 are ongoing, 49 were achieved, 12 partially met and only and only 27 not met.

9.7.3 *Vulnerability*

Common themes to emerge over the last year are poverty, unstable home life, behavioural or mental health disorders, low self-esteem.

In relation to poverty Xplore have provided financial support to allow young people to access social activities. It is not just the fees alone that are supported but essential equipment and travel costs. Xplore have been successful in securing funding from other organisations such as The Princes Trust to provide a sustained involvement or have negotiated concessions and support from activity providers.

9.7.4 *Health*

Over the past year Xplore have addressed a range of health issues with young people. This has not just focused on physical health but has included mental well-being, nutrition and sexual health. Last year, the SIP worked with 52 young people who were diagnosed or awaiting clinical assessment for mental health disorders.

118 young people were supported to take part in activities such as blading, gymnastics, cycling, hill walking, outdoor sports etc.

A number of the young people Xplore work with are survivors of sexual abuse. This is often a major contributory factor in their presenting behavioural difficulties. Staff play a supportive role and try to link the young people with appropriate services but there is still a gap in counselling provision for young survivors of abuse.

9.7.5 *Self*

Xplore have developed 3 personal and social development (PSD) programmes addressing self-esteem, social skills and confidence;

- Belmont Centre – Inclusion Partnership Initiative; a 3-day residential course looking at individual needs
- Outdoor Learning Initiative – in partnership with Dundee City Council. A combination of group work, initiative exercises and outdoor activities
- Duke of Edinburgh Award – specific staff support to involve young people traditionally not participating in the Award

43 young people were involved in these initiatives during the past year.

9.8 The Xplore Partnership remains strong and brings together representatives from all strategic partners working with this target group. The Partnership is developing links with the Working and Learning theme of Dundee's Community Plan.

10.0 Social Inclusion Partnership 4 – Young Carers Partnership

10.1 The Young Carers Partnership in Dundee has been successfully working with partners and young people since 2000. The Partnership's remit is to find hidden young carers and raise awareness of young carers' issues.

- 10.2 The Young Carers Partnership is one of fourteen thematic SIPS in Scotland. Thematic SIPS have a remit to work with a specific group of people who have particular needs. In the case of Young Carers, this is young people who are caring. Under the Children in Scotland Act, children and young people who help care for a family member are regarded as being “children who are affected by a disability”.
- 10.3 Due to particular family situations, many young people do not want to be identified as young people who are caring; they do not want singled out as different; many are excluded from the normal childhood support networks.
- 10.4 The Young Carers Partnership is the smallest SIP in Scotland and is uniquely managed, on a day-to-day basis, by the Princess Royal Trust for Carers, a charitable organisation, nationally recognised for its work with carers.
- 10.5 *Staffing*
- There are currently four full-time members of staff – one co-ordinator, partnership worker, community empowerment development worker, and one administrator/monitoring officer.
- 10.6 *Partners*
- The Partnership has representatives from:
- NHS Tayside
 - Education Department
 - Social Work Department
 - Neighbourhood Resources and Development Department
 - Princess Royal Trust for Carers
 - Voluntary sector
- 10.7 Young people who care often do so in isolation. The Young Carers Partnership’s aim is to reduce this isolation. The reasons for this exclusion are many but perhaps the overriding experience of young carers is that they do not want to be singled out by their peers for being different.
- 10.8 However, being a young carer does make you different in many ways. Some young carers do not necessarily see themselves as carers. They assume that what they do is normal and therefore do not expect or ask for help. Many young people who care for family members do not want anyone to know that they have extra responsibilities.
- 10.9 Young carers have varied responsibilities and deal with situations that many adults would find difficult to cope with. Young people are helping to care for mums and dads, brothers and sisters with severe mental health problems, cancers, HIV/Aids, drugs, alcohol addiction and physical disabilities. They are required to cope with the physical and emotional turmoil associated with caring, attending school and growing up themselves.
- 10.10 Real engagement with young carers in Dundee has taken some time to develop and is only now really coming to fruition.
- 10.11 Up to October 2002, 208 young people have been identified as young carers; the gender ratio is evenly split. 84 currently receive support through befriending, and one to one.
- 10.12 The highest proportion of all referrals/enquiries has come from the voluntary sector, followed by the Education Department.
- 10.13 The majority of young carers in Dundee live in single parent families headed by a mother.

- 10.14 The average age of the identified young carers is 11 years.
- 10.15 The support through Youthcare, the young carers club, continues to be the main source of onward referrals. Young carers, primarily aged 10-14 years, have an opportunity to meet with other young people who care.
- 10.16 The young people involved in the Partnership have engaged with the older Young Carers Group (14-21 years) and the Young Carers' Forum. The Forum is the voice of young carers in Dundee and the hope is that the young people will become more involved through this Forum with carers' issues.
- 10.17 The Young Carers Partnership has worked with families to deliver a comprehensive training pack, which is unique in Scotland. Other policy developments include development of best practice guidelines for organisations working with young people, which have been endorsed by Dundee City Council, and check lists for the Social Work Department, primarily covering the assessment of young carers, which is now included in the Community Care and Health (Scotland) Act 2002.
- 10.18 The befriending, school placements, one to one and advocacy support available to young carers is essential if young carers in Dundee are to be enabled to achieve inclusion as other children.

11.0 CONSULTATION

- 11.1 The Chief Executive, the Director of Finance and Director of Support Services have been consulted in the preparation of this report.
- 11.2 The report is based on extracts from annual reports or text submitted by Partnership Co-ordinators.

12.0 BACKGROUND PAPERS

- 12.1 Each Partnership has submitted an annual report to the Scottish Executive. Copies of these reports have been placed in the Councillors' Lounge. Further copies are available on request. The contents of this report are based on extracts from these annual reports.

Fraser R Patrick
Director of Neighbourhood Resources and Development

27 November 2002

SM/PP

DUNDEE SIPS

	COMMUNITIES SCOTLAND		TOTAL	VARIANCE	% SPEND
	APPROVED BUDGET		SPEND		
	£		£	£	
SIP 1					
CORE FUNDING	2,090,000		2,074,111 -	15,889	99.24
SUPPORT COSTS	92,250		92,250	-	100.00
DRUG MISUSE	35,000		32,897 -	2,103	93.99
PACKAGE OF SUPPORT FOR COMM REPS.	60,000		30,578 -	29,422	50.96
	2,277,250		2,229,836 -	47,414	97.92
SIP 2					
CORE FUNDING	417,850		385,530 -	32,320	92.27
PACKAGE OF SUPPORT FOR COMM REPS.	60,000		56,706 -	3,294	94.51
	477,850		442,236 -	35,614	92.55
GIVE YOUTH A CHANCE/XPLORE					
CORE FUNDING	592,250		578,674 -	13,576	97.71
PACKAGE OF SUPPORT FOR COMM REPS.	60,000		50,218 -	9,782	83.70
	652,250		628,892 -	23,358	96.42
YOUNG CARERS					
CORE FUNDING	104,000		89,035 -	14,965	85.61
PACKAGE OF SUPPORT FOR COMM REPS.	60,000		41,386 -	18,614	68.98
	164,000		130,421 -	33,579	79.53
TOTAL	3,571,350		3,431,385 -	139,965	96.08

FINANCIAL INFORMATION AND SIP PROJECT DETAILS

Financial Out-Turn 2001/2002

SIP 1 EXPENDITURE
FINANCIAL YEAR 2001/02

PROJECT REF NO	PROJECT TITLE	START DATE	FINISH DATE	2001/02 SIP 1 £
T/6/95	Accreditation for Community Activists	01.01.96	31.12.02	49,548
SIP1/01/1	Access & Engagement in Children's Learning	01.07.01	31.03.03	8,394
SIP1/00/11	Ann Street Environmental Improvements	08.01.01	31.03.02	4,245
SIP1/01/23	Ardler Complex – Fitness Equipment	01/04/01	31/03/02	5,000
PPA/R/98/5	Business Support Group	08.03.99	31.03.03	25,000
PPA/R&C/98/8	Community Capacity Project	01.01.99	31.03.03	36,730
PPA/R&C/98/9	Community Development & Health Project	27.04.98	31.03.04	43,356
PPA/R/98/23	Community Training Café	01.11.98	31.03.02	11,691
PPA/R/97/2	Community Volunteering Initiative	12.01.98	31.03.05	31,196
PPA/R&C/98/13	Dundee Anti Poverty Forum	01.06.98	31.03.04	43,406
PPA/RP/R&C/98/27	Dundee Energy Efficiency Advice Project	01.11.98	31.03.04	1,590
TB/4/94	Dundee Families Project	01.12.95	31.03.03	99,016
SIP1/99/2	Dundee Music Partnership	01.09.99	31.03.02	10,000
		01.01.95		
TB/1/94	Dundee North Law Centre		30.11.06	56,261
PPA/R/98/15	Dundee Vocational Training Initiative	01.08.98	31.12.02	142,585
TB/1/95	Employment Aftercare Project	01.04.96	31.03.05	61,915
PPA/R/98/16	Enterprise Advice Project	01.10.98	31.03.05	40,355
PPA/R/96/8	Evaluation Fee	10.02.97	30.11.06	9,000
SIP1/01/13	Haldane Avenue Shopping Centre	01.04.01	31.03.02	5,400
PPA/R/98/18	Happyhillock Resource Base	01.04.98	31.03.04	24,521
T/3/95	Highwayman Youth & Community Centre	01.07.96	31.03.03	127,117
		01.01.99		
PPA/R&C/98/20	Hilltown Childcare Services		31.03.04	56,138
SIP1/01/7	Hilltown Pedestrian Safety	01.04.01	31.03.02	40,000
SIP1/00/8	Hilltown Shop Fronts Initiative	01.07.00	31.03.03	25,000
SIP1/01/3	Hilltown Translation Service	01.04.01	31.03.04	7,318
SIP1/01/4	Hub/Brooksbank Environmental Initiative	01.04.01	31.03.02	20,000
TB/4/92	Kirkton Community Lounge	01.04.94	31.03.03	43,776
PPA/C/98/3	Kirkton Environmental Initiative	08.07.98	31.03.02	25,000
SIP1/01/24	Kirkton Established Safe Routes	01.04.01	31.03.02	45,000
SIP1/01/25	Kirkton Improvements –Thornton Road	01.04.01	31.03.02	25,000
SIP1/00/1	Kirkton/Ardler Youth Strategy	01.07.00	31.03.03	43,452
		01.04.01		
SIP1/01/14	Kirkton Lighting Security		31.03.02	2,128
TB/5/94	Maxwelltown Information Centre	01.09.95	30.03.03	98,393
PPA/R&C/98/24	Mid Craigie/Linlathen Integrated Under 12s	01.10.98	31.03.03	66,329
SIP1/01/8	Mid Term Evaluation - Social Survey	01.04.01	31.03.02	10,000
PPA/R/98/14	Money Advice Support Team	01.04.98	31.03.04	124,114
PPA/R/98/25	Neighbourhood Partnership's for Guidance/Learning (Learning Around)	01.04.98	31.03.04	91,504
PPA/RP/R/98/32	Passport to Sport	01.07.98	31.03.05	21,297
SIP1&2/99/9	SIP Clean Up Campaign	01.03.00	31.03.02	18,872
PPA/R/96/1	SIP Implementation Team	19.03.97	31.11.06	148,381
PPA/R/96/3	SIP1 Small Grants	10.02.97	31.03.03	46,808
		01.01.95		
T/4/94	The Corner		31.03.04	52,226
SIP1/01/2	Training Skills for Employment	01.04.01	31.03.04	76,095
T/1/94	Women's Support & Training Project	12.12.94	31.03.05	53,561
PPA/R/97/3	Youth Sports Development Project	12.01.98	31.03.05	137,393

Administration Costs (SIP1)	52,250
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TOTAL	2,166,362
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**APPENDIX
2(B)**

FINANCIAL INFORMATION AND PROJECT DETAILS

Financial Out-Turn 2001/2002

**SIP 2 EXPENDITURE
FINANCIAL YEAR 2001/02**

PROJECT REF NO	PROJECT TITLE	START DATE	FINISH DATE	2001/02
				SIP 2 £
T/6/95	Accreditation for Community Activists	01.01.96	31.12.02	27,870
T/4/95	Braeview Supported Study Project	01.07.96	31.03.02	30,000
SIP2/01/9	Charleston Holiday Activity Programme	01.07.01	31.03.02	2,275
SIP2/01/10	Douglas - Children's Outdoor Reading Area	01.11.01	31.03.02	8,649
PPA/RP/R&C/98/27	Dundee Energy Efficiency Advice Project	01.11.98	31.03.04	1,410
TB/4/94	Dundee Families Project	01.12.95	31.03.03	38,506
TB/1/94	Dundee North Law Centre	01.01.95	30.11.06	30,295
TB/1/95	Employment Aftercare Project	01.04.96	31.03.05	15,479
SIP1/01/11	Erskine Street and Baxter Park	01.04.01	31.03.02	27,000
SIP2/01/12	Fintry North Youth Project	01.11.01	31.03.02	10,000
SIP2/01/15	Mill O Mains Residents' Association	01.09.01	31.03.02	3,800
SIP2/01/16	Moments in Time Exhibition	01.09.01	31.03.02	1,905
T/11/91	Ormiston Community Lounge	01.07.94	31.03.02	5,491
PPA/R/96/1	SIP Implementation Team	19.03.97	30.11.06	41,851
RP/R/97/1	SIP2 Small Grants	10.11.97	31.03.03	47,144
SIP2/01/17	St John's Boomerang Club	01.09.01	31.03.02	3,460
SIP2/01/18	Stobswell Youth Development Group	01.11.01	31.03.02	5,000
SIP2/01/19	Stobswell Youth Issues Group	01.07.01	31.03.02	2,267
T/4/94	The Corner	01.01.95	31.03.04	34,818
SIP2/01/20	West End Youth Project	01.09.01	31.03.02	3,910
SIP2/01/21	Whitfield Adult Learning Suite	01.12.01	31.03.02	7,000
SIP2/01/22	Whitfield Youth Team - Access All Areas	01.09.01	31.03.02	4,000
T/1/94	Women's Support & Training Project	12.12.94	31.03.05	22,955

Administration Costs (SIP2)	10,446
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TOTAL	385,531
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SOCIAL INCLUSION PARTNERSHIP 1 – LIST OF PROJECTS/INITIATIVES 2001 – 2004

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
SIP1/01/1	Access to and Engagement in Children's Learning for Ethnic Minority Mothers	This project will work directly with ethnic minority mothers and their children in order to improve the take-up of pre-school and nursery places for children of ethnic minority families. The project will link closely with community organisations and education establishments in the Hilltown area.	Education / NRDD	Hilltown	Ethnic Minorities
T/6/95	Accreditation for Community Activists	Project works with individual volunteers and community activists to identify skills and abilities which may be formally accredited. The project aims to assist local people to enhance employment opportunities through accreditation.	NRDD	All SIP 1	Capacity Building
SIP1/00/11	Ann Street Environmental Improvements	Following on from the Ann Street Environmental Study which was initiated in 2000/2001, capital funding awarded to carry out environmental improvements to Ann Street. Options are to be consulted on with local people and agencies.	Planning and Transport	Hilltown	Environmental Improvements
SIP1/06/02	<i>Ardler Spring Clean</i>	This initiative which was sponsored by Sanctuary Scotland in Ardler provided for the cost of doing a clean up within the low rise blocks in the Ardler area this was considered essential given the difficulties faced by tenants during the physical regeneration of the Ardler area.	Sanctuary Scotland	Ardler	<i>Housing Environmental Improvements</i>
SIP1/01/03	<i>Ardler Complex Ladies Fitness Centre</i>	Grant awarded to meet the cost of purchasing cardiovascular fitness equipment, which would be used to establish a fitness suite for women within the Ardler Complex.	Ardler Complex Management Committee	Ardler	<i>Health Women's Group</i>
PPA/R&C/98/8	<i>Community Capacity Project</i>	This project is jointly funded through SIP and ERDF funding. Following the completion of ERDF funded research into community capacity in Dundee, this project provides skill development programmes in project management and monitoring and evaluation for local projects and groups.	NRDD	All SIP 1	<i>Community Capacity</i>
PPA/R/98/5	Business Support Group	Following a seminar in October 1998, an award was made to the newly established Business Support Group for the purpose of supporting the involvement of the private sector in the city's community regeneration process. A BSG manager has been appointed.	Business Support Group	All SIP 1	Private Sector/ Community

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
PPA/R&C/98/9	<i>Community Development and Health</i>	This project seeks to identify and undertake action around health issues within SIP areas.	NRDD	All SIP 1	<i>Health</i>
PPA/R&C98/23	<i>Community Training Café</i>	Based within the Brooksbank Neighbourhood Centre, the Community Training Café provides healthy meals at reasonable prices, while also providing training placements for young people.	NRDD	Mid Craigie /Linlathen	<i>Health Employment</i>
PPA/R/97/2	<i>Community Volunteering Initiative</i>	Project provides a comprehensive database for volunteering opportunities in the SIP areas. The project recruits and refers volunteers to organisations, as well as encouraging the development of new opportunities.	Volunteer Information Point	Mid Craigie /Linlathen	<i>Volunteering</i>
SIP1/02/4	<i>Construction/Pre-Apprentice Training Initiative</i>	This project is aimed a secondary school pupils who may be likely to be excluded from main stream education qualifications and training over a period of four years, apprenticeships will be offered in a range of construction trades allowing 48 pupils to gain high quality training and apprenticeship opportunities.	Dundee College	All SIP 1	<i>Education Employment Young People</i>
PPA/R&C98/13	<i>Dundee Anti Poverty Forum</i>	Project progresses and develops anti-poverty initiatives within the SIP communities (eg food and health initiatives), and works with other organisations including the City Council to highlight poverty issues.	Dundee Anti-Poverty Forum	All SIP 1	<i>Anti Poverty</i>
SIP1/02/6	<i>Dundee City Credit Union</i>	This proposal will establish a citywide credit union, which amalgamates the existing credit unions under a single common bond. Social Inclusion Partnership funding will be used to employ a credit union manager and clerical assistant as well as revenue costs up to 2004/2005. The proposal is linked with the SIP strategic objective of developing prosperity within the SIP areas.	Dundee City Credit Union	All SIP 1 and SIP 2	<i>Credit Unions Debt</i>
PPA/RP/R&C98/27	<i>Dundee Energy Efficiency Advice Project</i>	This initiative, funded jointly with the Housing Department, provides information and advice to tenants about energy efficiency with the aim of reducing fuel costs and poverty.	Housing	All SIP 1	<i>Energy Efficiency</i>
TB/4/94	<i>Dundee Families Project</i>	Project provides supported residential accommodation for families from social priority areas that have been or are in danger of being evicted from Council tenancies. Project aims to re-integrate families into mainstream housing.	NCH Action for Children	All SIP 1 and SIP 2	<i>Housing Family Support</i>

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
SIP1/99/4	<i>Dundee Home Safety Child Equipment Loan Scheme</i>	Through this project a range of home safety equipment will be available to families in SIP areas in order to reduce the possibility of accidents to young children in the home. The project works closely with health visitors, social work department etc who refer clients to the project. SIP funding will meet the cost of a driver/handyman, administrative support and the purchase of a vehicle to transport equipment.	Dundee Home Safety Equipment Scheme	All SIP 1 and SIP 2	<i>Home Safety</i>
SIP2/06/02	<i>Dundee International Women's Centre</i>	This initiative supported by the social Inclusion Partnership helped to meet the cost of purchasing equipment and furniture to decorate the centre in order to raise its profile and make it more comfortable for centre users.	Dundee International Women's Centre /YWCA	SIP 2	<i>Ethnic Minorities Women Community Capacity</i>
SIP1/99/2	<i>Dundee Music Partnership</i>	SIP and Lottery funding has enabled this three year project to provide a range of music development opportunities for residents of SIP areas.	Arts and Heritage	All SIP 1	<i>Arts</i>
TB/1/94	<i>Dundee North Law Centre</i>	This project provides free legal advice to local people. Regular "surgeries" are held in SIP areas.	Dundee North Law Centre	All SIP 1 and SIP 2	<i>Advice</i>
PPA/R/98/15	<i>Dundee Vocational Training Initiative</i>	Provides vocational work based training opportunities for SIP residents. Trainees attend College on day release or block placement basis, as well as a work based training placement.	Dundee Vocational Training Initiative	All SIP 1	<i>Employment Training</i>
TB/1/95	<i>Employment Aftercare Project</i>	Project provides long-term unemployed adults with support and aftercare with the aim of helping them back into employment. Direct links with the individual and their employer during the initial employment period.	Dundee Employment and Aftercare Project	All SIP 1 and SIP 2	<i>Employment</i>
PPA/R/98/16	<i>Enterprise Advice Project</i>	By providing support and advice to SIP residents interested in starting their own business, this project increases jobs and business creation. Jointly funded with European funding.	Economic Development	All SIP 1	<i>Business Advice</i>
PPA/R/96/8	<i>Evaluation Fee</i>	Evaluation fee to University of Dundee	N/A	N/A	<i>Research</i>
SIP/01/13	<i>Haldane Avenue Shopping Centre – Environmental</i>	This funding allocation contributed towards the cost of phase 1 of environmental improvements at the Haldane Avenue Shopping Centre, specifically the provision of car parking spaces and environmental improvements at the shopping centre.	Planning and Transport	Kirkton	<i>Environmental Improvements</i>

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
PPA/R/98/18	<i>Happyhillock Resource Base</i>	The allocation of property costs for the Resource Base at Happyhillock enables the continued use of the building by a number of voluntary groups.	NRDD	Mid Craigie / Linlathen	<i>Advice</i>
T/3/95	<i>Highwayman Youth and Community Centre</i>	This project is based in a converted pub on the Hilltown. It provides a local point and meeting place in the community. Key services are aimed at drugs information for young people, employment related issues and youth work. The involvement of local people in project management is a priority.	NRDD	Hilltown	<i>Community Centre</i>
PPA/R&C/98/20	<i>Hilltown Childcare Services</i>	As a response to the need for integrated childcare services in the Hilltown, this project provides a range of daytime and after school care accessed through a number of childcare providers in the area.	Education Dept	Hilltown	<i>Childcare</i>
SIP1/02/10	<i>Hilltown I.C.T. Support (Ringfenced Grant)</i>	Social Inclusion Partnership funding has been identified to support the provision of ICT support to a variety of community-based organisations in the Hilltown area. It is likely that this initiative will be taken forward by local organisations.	Maxwelltown Information Centre Management Committee	Hilltown	<i>Capacity Building ICT Support</i>
SIP1/01/3	<i>Hilltown Outreach Translation Service</i>	This project will provide dedicated translation support to improve access and take-up of services offered by the voluntary and local authority sectors within Maxwelltown Information Centre in the Hilltown. The purpose of the project is to reduce language barriers and improve the take-up by the ethnic minority communities to local services and information.	NRDD	Hilltown	<i>Ethnic Minorities</i>
SIP1/00/8	<i>Hilltown Shop Fronts Initiative</i>	SIP capital funding will be used to improve shop fronts as part of a façade enhancement scheme in Hilltown.	Planning and Transport	Hilltown	<i>Environment</i>
SIP1/01/7	<i>Hilltown Pedestrian Safety Improvements</i>	Capital funding awarded for the installation of pedestrian safety improvements to the Hilltown. This project will aim to complement other environmental initiatives in the area.	Planning and Transport	Hilltown	<i>Environmental Improvements Safety</i>
SIP1/01/4	<i>Hub/Brooksbank Environmental Improvements</i>	Environmental improvements around the Hub and Brooksbank Neighbourhood centres in Mid Craigie will provide improvements to car parking and access to facilities resulting in additional spaces, boundary treatments, fence work, soft landscaping and surfacing and safety improvements.	Planning and Transport	Mid Craigie / Linlathen	<i>Environmental Improvements</i>

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
SIP1/01/5	<i>Kirkton – Establish Safe Routes – Lighting Security</i>	As part of Kirkton’s area physical regeneration programme new lighting for footways which link to key facilities including the Neighbourhood Centre, Housing Office and shops, Baldragon Academy and Sidlaw primary School will be installed. This is intended to improve local confidence to use facilities in the evening.	Planning and Transport	Kirkton	<i>Environmental Improvements Safety</i>
SIP1/01/6	<i>Kirkton – Improvements to Community Space at Thornton Road</i>	As part of the Kirkton area physical regeneration programme and as part of the environmental; improvement scheme at Thornton Road SIP capital funding awarded to improve lighting at an area of derelict ground which is under renovation.	Planning and Transport	Kirkton	<i>Environmental Improvements Safety</i>
TB/4/92	<i>Kirkton Community Lounge</i>	The community Lounge acts as a meeting place for individuals and groups, and provides a focus for community development and community activities in Kirkton. The Lounge also provides a venue for the provision of services eg Dundee North Law Centre, One parent Families Scotland.	NRDD	Kirkton	<i>Community Centre</i>
PPA/C/98/3	<i>Kirkton Environmental Initiative</i>	As part of a package with SET and Scottish Homes, this initiative provided planned environmental improvements to homes in Kirkton.	Planning and Transport	Kirkton	<i>Environment/ Safety</i>
SIP1/00/1	<i>Kirkton/Ardler Youth work Strategy</i>	This initiative will provide funding to develop a long term youth work strategy for Kirkton and Ardler.	NRDD	Ardler / Kirkton	<i>Young People</i>
SIP1&2/02/11	<i>Know the Score – Peer Education Project</i>	This project works in partnership with young people, parents, community groups etc in tackling drug use and related issues for young people. Specifically, the project provides a programme for Peer Education Training for young people in S1 & S2. These young people then provide education and peer support to primary 7 children from feeder primary schools. The project will be extending to cover the full SIP areas.	“Know the Score” Management Group	All SIP 1 and SIP 2	<i>Drugs Young People</i>
PPA/R/98/5	<i>Learning Around</i>	Through this project, an Adult Learning/guidance worker is based within each of the four SIP areas, with services extending out also to the SIP 2 communities.	NRDD	All SIP 1	<i>Education Advice</i>

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
TB/5/94	<i>Maxwelltown Information Centre</i>	Project provides accommodation for outreach services from a range of agencies including Dundee Money Advice Project, Dundee North Law Centre etc. Provides focal point for community development work with Hilltown residents, particularly those from the ethnic minority community.	Maxwelltown Information Centre Management Committee	Hilltown	<i>Advice Ethnic Minorities</i>
PPA/R&C/98/24	<i>Mid Craigie/Linlathen Integrated Under 12's Project</i>	This project provides integrated childcare services in Mid Craigie, including after school and lunch clubs. This project enables parents to sustain or enter into employment, training or education.	Under 12's Project	Mid Craigie / Linlathen	<i>Childcare</i>
SIP1&2/02/12	<i>Mid Craigie Parish Project Shopping Day Service</i>	This project will provide services for up to 35 clients who will be collected from homes by mini bus and given support thereafter from Mid Craigie Parish Project, including the opportunity to visit a supermarket/shopping centre enabling them to maintain independent lifestyles. Clients are referred to the project from social work department, GP's, health visitors etc. SIP costs include funding for project staff and activity costs.	Mid Craigie Parish Project	Mid Craigie / Linlathen	<i>Elderly</i>
SIP1/01/8	<i>Mid Term Evaluation (Social Survey)</i>	The social survey will complement the SIP 1 mid term evaluation and will seek information and views across a broad range of the issues. Predominantly the survey is intended to provide a detailed socio economic profile of need in the social Inclusion Partnership 1 communities.	N/A	N/A	<i>Information</i>
PPA/R/98/14	<i>Money Advice Support Team</i>	Project provides money and debt advice services on self or agency referral basis. Based at Neighbourhood Resource Centre, Happyhillock Shopping Centre and other locations within the SIP areas.	Dundee Voluntary Action	All SIP 1	<i>Anti-Poverty Debt</i>
PPA/RP/R/98/32	<i>Passport to Sport</i>	Reduced cost entry to a variety of leisure facilities during holiday periods has been possible for children and families due to this initiative.	Leisure and Arts		<i>Sport</i>

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
SIP1&2/02/13	<i>Sheltered Housing Shopping Scheme</i>	This project will establish a transport service for elderly, frail and disabled residents from sheltered housing complexes in Social Inclusion Partnership 1 & 2 areas. The service will run from sheltered housing complexes to local supermarkets, town centre shopping facilities and return, funding awarded is for a twelve month pilot project only and will be managed by Dundee Accessible Transport Action Group.	Dundee Accessible Transport Action Group	All SIP 1 and SIP 2	<i>Elderly</i>
SIP1&2/99/9	<i>SIP Clean Up Campaign</i>	Funding awarded to carry out work such as removal of graffiti, rubbish etc on vacant land, as well as painting of railings and improvements to footpath etc. This initiative was strictly in the Kirkton area.	Planning and Transport	Kirkton	<i>Environmental Improvements</i>
PPA/R/96/1	<i>SIP Implementation Team</i>	SIP Implementation Team comprises Co-ordinator, Voluntary Sector Development Officer and clerical staff. Responsible for the implementation of the SIP strategy.	NRDD	All SIP 1 and SIP 2	<i>N/A</i>
PPA/R/96/3	<i>Small Grants Fund SIP1</i>	Grants of up to £5,000 are available through this fund for local community activity.	NRDD	All SIP 1	Community Activity
PPA/R/97/1	<i>Small Grants Fund SIP2</i>	Grants of up to £5,000 are available through this fund for local community activity.	NRDD	SIP 2	Community Activity
T/4/94	<i>The Corner (Young People's Health and Information Project)</i>	From its city centre base, the project provides information, advice and services on a full range of health related issues for young people. Drop-in and group work provision.	NRDD	All SIP 1 and SIP 2	Health
SIP1/01/2	<i>Training Skills for Employment</i>	This project will employ training and development officers within the Claverhouse Group to provide guidance, counselling and training for unemployed lone parents and women returners who have been out of the labour market for two years, thus enhancing employment prospects and opportunities.	Claverhouse Group	All SIP 1	Training
T/1/94	<i>Women's Support and Training Project</i>	This project provides training for local women and agencies around issues of rape and sexual abuse.	Women's Rape and Sexual Abuse Centre	All SIP 1 and SIP 2	Rape Crisis
PPA/R/97/3	<i>Youth Sports Development Project</i>	This project provides sports development opportunities and volunteer training for young people in SIP1 areas.	Leisure and Arts	All SIP 1	<i>Sport</i>

SOCIAL INCLUSION PARTNERSHIP 2, 2001/2002 – PROJECT DETAILS (SIP2)

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
T/6/95	Accreditation for Community Activists	Project works with individual volunteers and community activists to identify skills and abilities, which may be formally accredited. The project aims to assist local people to enhance employment opportunities through accreditation.	NRDD	SIP 2	Capacity Building
T/4/95	Braeview Supported Study Project	Provides supported study and homework opportunities for school pupils after school hours.	Education Department	Whitfield	Education
SIP2/01/9	Charleston Holiday Activity Programme	Holiday Activity programme for 5-16 year olds during July and August holiday period. Programme provide through the Charleston Neighbourhood Centre.	NRDD	Charleston	Young People
SIP2/01/10	Douglas Neighbourhood Centre - Children's Outdoor Reading Area	Development of an enclosed grassed area adjacent to the Neighbourhood Centre Library to provide seating and tables for children in supervised group reading, art and learning activities.	Douglas Neighbourhood Centre Management Group	Douglas	Young People Education
PPA/RP/R&C/98/27	Dundee Energy Efficiency Advice Project	This initiative, funded jointly with the Housing Department, provides information and advice to tenants about energy efficiency with the aim of reducing fuel costs and poverty.	Housing	SIP 2	Energy Efficiency
TB/4/94	Dundee Families Project	Project provides supported residential accommodation for families from social priority areas that have been or are in danger of being evicted from Council tenancies. Project aims to re-integrate families into mainstream housing.	NCH Action for Children	SIP 2	Housing Family Support
TB/1/94	Dundee North Law Centre	This project provides free legal advice to local people. Regular "surgeries" are held in SIP areas.	Dundee North Law Centre	SIP 2	Advice
TB/1/95	Employment Aftercare Project	Project provides long-term unemployed adults with support and aftercare with the aim of helping them back into employment. Direct links with the individual and their employer during the initial employment period.	Dundee Employment & Aftercare	SIP 2	Employment

Project Ref No	Project Title	Summary	Managed	Target Area	Key Words
SIP2/01/11	Erskine Street and Baxter Park Regeneration	<p>These regeneration initiatives are linked to the future stability and sustainability of the Stobswell area.</p> <ul style="list-style-type: none"> • Erskine Street Regeneration Initiative carried out a pilot study to improve security and physical appearance of tenement properties in the street. • A consultants report was carried out in the Baxter Park suburb to consider a number of strategic issues affecting the area. And to produce a “master plan” to support the vision for Stobswell. 	Planning and Transport	B5	Housing Derelict Land Community Regeneration
SIP2/01/12	Fintry North Youth Project	Project provides youth activities for the Fintry North area. The project is managed by Abertay Housing Association, which also provides a block of flats for the purpose of community activities.	Abertay Housing	Fintry	Young People
SIP2/01/15	Mill O Mains Resident's Association	SIP funding awarded to enable the Association to redevelop a sheltered lounge for community use, including the provision of new I.T. equipment and supported tuition. This initiative linked directly to enhancing community empowerment and community capacity.	Mill O'Mains Residents Association	Mill O'Mains	Capacity Building
SIP2/01/16	Moments in Time Exhibition	This small project provided development worker support for the creation of a local photographic display showing how local people felt about their environment within Whitfield, Fintry and Mill O Mains. The work was exhibited in local libraries as well as community venues. The initiative also acted as a discussion point for local neighbourhood forums thus giving it an active life beyond the funding period.	Moments in Time Exhibition Group	North East Area	Capacity Building
T/11/91	Ormiston Community Lounge	Ormiston Lounge provides a community facility at a focal point within the Ormiston Crescent housing development. The lounge's aim is to provide social involvement of residents and to provide activities for all sections of the community. Funding was awarded for staff costs to enable the project to continue focusing on its longer-term sustainability.	Ormiston Housing Co-op	Whitfield	Community Centre Capacity Building
PPA/R/96/1	SIP Implementation Team	SIP Implementation Team comprises Co-ordinator, Voluntary Sector Development Office and clerical staff. Responsible for the implementation of the SIP strategy.	NRDD	SIP	N/A

Project Ref No	Project Title	Summary	Managed By	Target Area	Key Words
RP/R/97/1	SIP2 Small Grants	Grants of up to £5,000 are available through this fund for local community activity.	NRDD	SIP 2	Community Activity
SIP2/01/17	St John's Boomerang Club	This project is an information and drop-in centre in the heart of Stobswell. The project provides a variety of community activities for young people and adults. SIP funding was awarded for equipment to enable the more effective use of drop-in centre, including purchase of room dividers and a portable disabled access ramp. The project is instrumental to the regeneration of the Stobswell area.	St John's Boomerang Project	Stobswell	Community Centre Capacity Building
SIP2/01/18	Stobswell Youth Development Group	This project provided for the establishment of a youth programme in the Stobswell area, including the development of a Youth Advisory Group in the area.	Stobswell Youth Issues Group	Stobswell	Young People
SIP2/01/19	Stobswell Youth Issues Group	This initiative enabled the development of a children's summer activity programme in the Stobswell area.	Stobswell Youth Issues Group	Stobswell	Young People
T/4/94	The Corner	From its city centre base, the project provides information, advice and services on a full range of health related issues for young people. Drop-in and group work provision.	NRDD	SIP 2	Health
SIP2/01/20	West End Youth Project	Project provided a youth programme of activities for young people living in the west end of the city. Activities included arts development, study visits, personal development and attached youth work.	NRDD	West End	Young People
SIP2/01/21	Whitfield Adult Learning Suite	Social Inclusion Partnership support was given to enable the Whitfield Inclusion Network Group to refurbish one of the main community meeting areas at the Community Services Complex in Whitfield. Costs included refurbishment, redecoration and purchase of equipment. The redevelopment enables the room to be use to its maximum potential for community activity.	NRDD	Whitfield	Capacity Building, Community Centre
SIP2/01/22	Whitfield Youth Team - Access All Areas	This project provided a pilot study into the development of activities for young people with special needs; for example young people with mental health needs and behavioural needs. The aim of the project was to support and develop the inclusion of young people into community based provision. This pilot project demonstrated the need for targeted support to young people who could not otherwise access existing community facilities and activities.			Young People Special Needs Capacity Building
T/1/94	Women's Support & Training Project	This project provides training for local women and agencies around issues of rape and sexual abuse.	Women's Rape and Sexual Abuse Centre	SIP	Rape Crisis