

**REPORT TO: COMMUNITIES COMMITTEE – 10 JANUARY 2005**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES - DRUGS MISUSE FUNDING 2004/2005**

**REPORT BY: HEAD OF COMMUNITIES**

**REPORT NO: 9-2005**

## **1.0 PURPOSE OF REPORT**

1.1 This report makes recommendations for the allocation of Drugs Misuse funding for the financial year 2004/2005.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee notes:

2.1 the allocations from SIP2 Drugs Misuse funding allocation outlined in Appendix 1.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 SIP1 and SIP2 Drugs Misuse Allocations 2004-2005:

<b>Drugs Misuse</b>	<b>Budget</b>	<b>Previously Committed</b>	<b>Proposals contained in</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£74,972	£74,972	£0	£0
Social Inclusion Partnership 2	£81,151	£70,278	£2,500	£8,373
<b>Total</b>	<b>£156,123</b>	<b>£145,250</b>	<b>£2,500</b>	<b>£8,373</b>

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas, which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

## **6.0 PROPOSALS**

6.1 Appendix 1 lists proposals totalling £2,500 for funding under the SIP2 Drugs Misuse funding allocation.

## **7.0 CONSULTATION**

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services).

7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

## **8. BACKGROUND PAPERS**

8.1 None.

**Signed: Stewart Murdoch**  
**Head of Communities**

**Date: 17 December 2004**

## COMMUNITIES COMMITTEE

10 JANUARY 2005

## SIP2 DRUGS MISUSE

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
SIP2 DM9	The Corner, Dundee	SIP2	Costs towards the production of a participative resource dealing with smoking, drugs and alcohol.	£1,500	£1,000	£1,000
SIP2 DM10	Peer Education Project	SIP2	Costs towards the production and printing of information leaflets.	£1,850	£1,500	£1,500
Totals				£3,350	£2,500	£2,500

Total Funds Available   £81,151  
 Previously Allocated   £70,278  
 Less Recommendations   £ 2,500  
 Balance Remaining       £ 8,373