

**REPORT TO:** CITY DEVELOPMENT COMMITTEE - 25 FEBRUARY 2013

**REPORT ON:** TENDERS RECEIVED BY CITY ARCHITECT

**REPORT BY:** CITY ARCHITECT

**REPORT NO:** 96-2013

## **1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference/Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
12-016 - Finmill Centre - Various Upgrading Works	Environment Department (Construction Services)	£64,500.00	£74,175.00	£74,175.00
12-6078 - St Pius Primary School - Replacement of Curtain Walling - Phase 2	Environment Department (Construction Services)	£81,652.64	£93,900.64	£93,900.64
12-1133 - Lochee Leisure Centre - Boiler Replacement	Scan Building Services Ltd, Dundee	£306,987.90	£353,036.09	£353,036.09
12-5209 - Broughty Ferry Library - New External Lighting	Environment Department (Construction Services)	£20,000.00	£23,000.00	£23,000.00
12-026 - Caird Park Replacement Starters Hut - Enabling Works	Environment Department (Construction Services)	£15,919.72	£23,634.15	£23,634.15
12-7259 - Forthill Primary School "Out of School Modular Unit" - Enabling Works	Environment Department (Construction Services)	£20,108.27	£28,124.51	£28,124.51
<b>Total</b>				

## **3 FINANCIAL IMPLICATIONS**

- 3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

- 5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

## **6 BACKGROUND PAPERS**

- 6.1 None.

## **7 FURTHER INFORMATION**

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet.

7.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report 148-2003: Partnering Guidelines for Construction Projects;
- b Report 356-2009: Construction Procurement Policy; and
- c Standing Orders: Tender Procedures of the Council.

Mike Galloway  
Director of City Development

Rob Pedersen  
City Architect

RP/AM/KM

12 February 2013

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-016 Finmill Centre – Various upgrading works The works comprise of an upgrade to stores and toilets and window replacement works to the north elevation.	12-6078 St Pius Primary School – Replacement of Curtain Walling – Phase 2 The works comprise of the replacement of curtain walling to the Infant/Admin Block.
TOTAL COST	Several Works Allowances Total £64,500.00 <u>£9,675.00</u> <u>£74,175.00</u>	Several Works Allowances Total £81,652.64 <u>£12,248.00</u> <u>£93,900.64</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2012/2013 £74,175.00	2012/2013 £93,900.64
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £5,002.00.	Annual capital financing costs £6,333.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Project: Environment Department (Construction Services) £64,500.00	Negotiated Project: Environment Department (Construction Services) £81,652.64
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Total <u>£9,675.00</u> <u>£9,675.00</u>	Professional Services Total <u>£12,248.00</u> <u>£12,248.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development				City Development																							
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-1133 Lochee Leisure Centre – Boiler Replacement The works comprise of the replacement of an existing boiler, equipment and associated pipework and ancillaries and replacement of the Pool Filtration Plant.				12-5209 Broughty Ferry Library – New External Lighting The works comprise of provision of external lighting.																							
TOTAL COST	Several Works		£306,987.90		Several Works		£20,000.00																					
	Allowances		<u>£46,048.19</u>		Allowances		<u>£3,000.00</u>																					
	Total		<u>£353,036.09</u>		Total		<u>£23,000.00</u>																					
FUNDING SOURCE	Capital				Capital																							
BUDGET PROVISION & PHASING	2012/2013		£353,036.09		2012/2013		£23,000.00																					
ADDITIONAL FUNDING	None				None																							
REVENUE IMPLICATIONS	Annual capital financing costs		£23,808.00		Annual capital financing costs		£1,551.00																					
POLICY IMPLICATIONS	There are no major issues.				There are no major issues.																							
TENDERS	The project was procured through the Public Contracts Scotland portal, 5 offers were received, of which 4 were compliant as noted below:  <table><tr><td></td><td></td><td><u>Received</u></td><td><u>Checked</u></td></tr><tr><td>1</td><td>Scan Building Services Ltd, Dundee</td><td>£306,987.25</td><td>£306,987.90</td></tr><tr><td>2</td><td>McGill Electrical Ltd, Dundee</td><td>£318,346.28</td><td>£318,346.28</td></tr><tr><td>3</td><td>James Frew Ltd, Stevenston</td><td>£332,850.09</td><td>£332,750.09</td></tr><tr><td colspan="2">Highest Tender</td><td colspan="2">£352,017.67</td></tr></table>						<u>Received</u>	<u>Checked</u>	1	Scan Building Services Ltd, Dundee	£306,987.25	£306,987.90	2	McGill Electrical Ltd, Dundee	£318,346.28	£318,346.28	3	James Frew Ltd, Stevenston	£332,850.09	£332,750.09	Highest Tender		£352,017.67		Negotiated Project:  Environment Department (Construction Services) £20,000.00			
		<u>Received</u>	<u>Checked</u>																									
1	Scan Building Services Ltd, Dundee	£306,987.25	£306,987.90																									
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3	James Frew Ltd, Stevenston	£332,850.09	£332,750.09																									
Highest Tender		£352,017.67																										
RECOMMENDATION	Acceptance of lowest tender.				Acceptance of offer.																							
ALLOWANCES	Professional Services		<u>£46,048.19</u>		Professional Services		<u>£3,000.00</u>																					
	Total		<u>£46,048.19</u>		Total		<u>£3,000.00</u>																					
SUB-CONTRACTORS	Insulation – Angus Insulation, Montrose Chimney Work – JRF Chimney Specialists, Glenrothes Controls – L-Tec Controls Ltd, Cumbernauld Painter Work – Angus Decorating Co Ltd, Arbroath Pool Filtration – Alba Pools Ltd, Brechin				None																							
BACKGROUND PAPERS	None				None																							

CLIENT	City Development		City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	12-026 Caird Park Replacement Starters Hut – Enabling Works The works comprise of provision of foundations and service requirements for the new Starters Box Hut.		12-7259 Forthill Primary School “Out of School Modular Unit” Enabling Works The works comprise of the provision of foundations and service requirements for the new Modular Unit.
TOTAL COST	Several Works Allowances Total	£15,919.72 <u>£7,714.43</u> <u>£23,634.15</u>	Several Works Allowances Total £20,108.27 <u>£8,016.24</u> <u>£28,124.51</u>
FUNDING SOURCE	Capital		Capital
BUDGET PROVISION & PHASING	2012/2013 £23,634.15		2012/2013 £28,124.51
ADDITIONAL FUNDING	None		None
REVENUE IMPLICATIONS	Annual capital financing costs £1,594.00		Annual capital financing costs £1,897.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.
TENDERS	Negotiated Project: Environment Department (Construction Services) £15,919.72		Negotiated Project: Environment Department (Construction Services) £20,108.27
RECOMMENDATION	Acceptance of offer.		Acceptance of offer.
ALLOWANCES	Professional Services Electric Supply IT Work Telephone Supply Water Connection Total	£2,387.96 £1,226.47 £600.00 £1,000.00 <u>£2,500.00</u> <u>£7,714.43</u>	Professional Services Service Connections Total £3,016.24 <u>£5,000.00</u> <u>£8,016.24</u>
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None