

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE,  
12 FEBRUARY 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES  
2000/2001**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 97-2001**

## **1.0 PURPOSE OF REPORT**

- 1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnership (SIP) revenue funding and awards from the Small Grants Programme 2000/2001.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 Notes the recommendations of the Dundee Partnership Community Regeneration Group in the further allocation of SIP 1 and 2 revenue funding for 2000/2001, as detailed in Appendix B of this report.
- 2.2 Agrees the award of SIP 1 Small Revenue Grants, as set out in Appendix C.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The proposed allocation of SIP 1 and 2 revenue funding, as detailed in Appendix B, and Small Revenue Grants as detailed in Appendix C, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2000/2001.

SIP 1 and SIP 2 Revenue Expenditure 2000/2001 (Appendix A).

	<b>Budget £</b>	<b>Previously Committed Expenditure Budget £</b>	<b>Proposals Contained in This Report £</b>	<b>Balance Remaining £</b>
SIP 1 (including Integrated Urban Programme Projects)	2,094,000	2,063,321	4,519	26,160
SIP 2 (including Integrated Urban Programme Projects)	438,000	422,361	1,973	13,666
<b>Total</b>	<b>2,532,000</b>	<b>2,485,682</b>	<b>6,492</b>	<b>39,826</b>

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

## 6.0 SOCIAL INCLUSION PARTNERSHIPS 1 & 2 - ALLOCATION OF RESOURCES 2000/2001

6.1 Following previous allocations, there is a balance of revenue funding available for allocation up to 31 March 2001 (SIP 1 - £30,679 SIP 2 - £15,639).

6.2 In order that this remaining balance of revenue funding be targeted at designated Social Inclusion Partnership areas, the Grants Sub Group of the Dundee Partnership Community Regeneration Group agreed that existing projects should be invited to submit proposals for funding. Notification of the available balance was also given to Neighbourhood Development Group Chairs, Neighbourhood Development Officers and Social Inclusion Partnership Workers in order that other initiatives/proposals for Social Inclusion Partnership areas could be considered.

6.3 Reports 651-2000 and 28-2001 (Neighbourhood Resources and Development Committee 16 October 2000 and 8 January 2001) gave details of the initial proposals approved for funding from the revenue funding available for allocation.

This report gives details of a further three proposals.

### SIP 1

- Highwayman Youth and Community Centre.
- Social Inclusion Partnership Implementation Team (Review).

### SIP 2

- Charleston Neighbourhood Centre and Library (computer equipment).

These proposals are detailed in Appendix B. Awards totalling £4,519 for SIP 1 and £1,973 for SIP 2 are recommended in this report.

## 7.0 SIP 1 SMALL GRANTS FUND

7.1 SIP 1 Small Grants Fund (Appendix C).

Awards totalling £6,787 are recommended in this report.

	<b>Expenditure to Date</b>	<b>Proposals in this Report</b>	<b>Total</b>
Ardler	5,528	5,000	10,528
Kirkton	1,490	-	1,490
Mid Craigie/Linlathen	13,902	250	14,152
Hilltown/Maxwelltown	5,850	1,537	7,387
<b>Total</b>	<b>26,770</b>	<b>6,787</b>	<b>33,557</b>
<b>Balance Remaining</b>			<b>41,443</b>

## 8.0 CONSULTATION

8.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

8.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

8.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consultation events within local communities.

**9.0 BACKGROUND PAPERS**

9.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in the preparation of this report.

**Director of Neighbourhood Resources and Development .....**

**Date .....** \_\_\_\_\_

PROJECT TITLE	FINISH DATE	1999/2000		2000/2001		2001/2002		2002/03
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)

**FINANCIAL YEAR 1999/2000**

Single Parent	31.06.99	12,985	5,565
Ardler Alive Youth Training Initiative	31.03.00	36,859	
Ardler Health Audit	31.03.00	5,187	
Charleston Resource Centre	31.03.00		46,475
Community Newsletter/Communication	31.03.00	25,202	8,400
Community Support Project	31.03.00	138,534	17,122
Development The Business Base in Com Regn Areas	31.03.00	48,091	
Employment Aftercare	31.03.00	58,948	14,737
Evaluation Fee	31.03.00	12,000	
Happyhillock Resourse Base	31.03.00	15,700	
Kirkton Kafe	31.03.00	23,050	
Mid Craigie/Linlathen Integrated under 12's	31.03.00	156,650	
Ormiston Community Lounge	31.03.00		23,837
Passport to Sport	31.03.00	28,356	6,165
Reading Your World	31.03.00		3,175
SIP Implementation Team	31.03.00	40,586	9,520
SIP1 Small Grants	31.03.00	100,000	
Study Support Poject	31.03.00	14,759	6,586
Tayside Furniture Redistribution	31.03.00	49,179	73,769
Whitfield Common Ground	31.03.00		96,523

**FINANCIAL YEAR 2000/2001**

Kirkton Youth Project	31.05.00	106,049		17,675	
Braeview Supported Study	30.06.00		107,958		26,990
Community Capacity Project	30.06.00	29,906		7,476	
Highwayman Community & Youth Project	30.06.00	135,915		33,979	
Libraries for Learning Project(Mid Craigie/Charleston)	30.06.00	21,127	14,084	5,282	3,521
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		26,856		6,714
Dundee Vocational Training	31.07.00	132,030		44,010	
Community Based Theatre & Training	31.03.01	6,000		6,000	
Community Development & Health	31.03.01	43,703		43,703	
Community Training Café	31.03.01	9,907		9,907	
Dundee Anti Poverty Form	31.03.01	38,076		40,856	
Dundee Energy Efficiency Advice	31.03.01	2,400	600	2,400	600
Dundee Music Partnership	31.03.01	10,000		10,000	
Early Help Initiative	31.03.01	49,475	21,204	49,475	21,204
Hilltown Childcare Services	31.03.01	53,803		53,803	
Kirkton Communal Lounge	31.03.01	45,673		45,673	
Learning Their Lessons	31.03.01	3,200	800	4,000	1,000
Money Advice Support Team	31.03.01	123,808		123,808	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	93,565	23,391	93,565	23,391
SIP2 Small Grants	31.03.01		15,000		15,000
Training Skills for Women	31.03.01	49,526	21,225	49,526	21,225

**FINANCIAL YEAR 2001/2002**

Accreditation for Community Activists	31.03.02	42,849	37,522	48,194	27,520	48,194	16,054
Business Support Group	31.03.02	10,000		25,000		25,000	
Community Volunteering Project	31.03.02	28,214		28,214		28,214	
Dundee North Law Centre	31.03.02	49,817	26,825	49,817	26,825	49,817	15,648
The Corner	31.03.02	57,658	24,710	57,658	24,710	57,658	14,414
Women's Support & Training	31.03.02	51,291	21,982	51,291	21,982	51,291	12,823
Youth Sports Development Project	31.03.02	133,255		133,255		133,255	

**FINANCIAL YEAR 2002/2003**

Dundee Families	31.03.03	158,982	105,989	143,084	55,644	107,755	24,731	66,242
Maxwelltown Information Centre	30.03.03	97,817		97,817		90,644		83,472
Administration Costs		56,855	19,567	45,715	10,666	44,375	6,675	

<b>Total Committed Expenditure</b>	<b>2,406,987</b>	<b>779,587</b>	<b>1,321,183</b>	<b>286,992</b>	<b>636,203</b>	<b>90,345</b>	<b>149,714</b>
<b>Amount Available</b>	<b>19,704</b>	<b>12,666</b>	<b>508,745</b>	<b>140,317</b>	<b>1,138,797</b>	<b>176,655</b>	<b>1,625,286</b>
<b>Total Scottish Office Approved Funding</b>	<b>2,426,691</b>	<b>792,253</b>	<b>1,829,928</b>	<b>427,309</b>	<b>1,775,000</b>	<b>267,000</b>	<b>1,775,000</b>

- \* SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated Urban Programme Projects.
- \* Commitment for the financial years 2000/03 is subject to the annual approval of the Council's Social Inclusion Partnership Fund Revenue Allocation by the Scottish Executive.
- \* SIP 2 funding will end November 2001.

**REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE**  
**REPORT ON : SIP1 AND SIP2 REVENUE FUNDING FOR THE FINANCIAL YEAR 2000/2001**  
**REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

PROJECT TITLE	FINISH DATE	2000/2001	
		SIP 1 (£)	SIP 2 (£)
<b>FINANCIAL YEAR 2000/2001</b>			
Kirkton Youth Project	31.05.00	21,872	
Braeview Supported Study	31.03.01		30,000
Community Capacity Project + additional allocation extende to	30.06.00	15,211	
Libraries for Learning Project(Mid Craigie/Charleston)	30.06.00	5,504	3,669
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		6,909
Kirkton/Ardler Youth Work Strategy	30.09.00	25,000	
KirktonCommunal/Dundee Anti Poverty Evaluations	31.03.01	2,000	
Community Based Theatre & Training	31.03.01	6,000	
Community Development & Health	31.03.01	45,333	
Community Training Café	31.03.01	10,878	
Dundee Anti Poverty Form	31.03.01	41,989	
Dundee Energy Efficiency Advice	31.03.01	2,400	600
Early Help Initiative	31.03.01	50,565	21,671
Evaluation Fee	31.03.01	9,000	
Happyhillock Resource Base(Property Costs)	31.03.01	15,681	
Hilltown Childcare Services	31.03.01	55,099	
Kirkton Communal Lounge	31.03.01	46,757	
Learning Their Lessons	31.03.01	4,000	1,000
Mid Craigie/Linlathen Integrated under 12's + additional alloca	31.03.01	68,338	
Money Advice Support Team	31.03.01	124,242	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	97,714	24,429
Ormiston Community Lounge + additional allocation	31.03.01		30,893
Passport to Sport	31.03.01	14,900	5,100
SIP1 Small Grants	31.03.01	75,000	
SIP2 Small Grants	31.03.01		15,000
Dundee (Tayside) Furniture Project	31.03.01	38,276	57,415
Training Skills for Women	31.03.01	50,565	21,671
Ann Sreet Environmental Study - on off allocation		1,000	
Interactive Consultation workshops - one off allocation		2,910	
"Hello Hilltown" Newsletter - on off alocation		3,775	
McDonald Street Clean Up		3,817	
<b>FINANCIAL YEAR 2001/2002</b>			
Accreditation for Community Activists	31.03.02	48,785	27,861
Business Support Group	31.03.02	25,000	
Community Volunteering Project	31.03.02	29,495	
Dundee Music Partnership	31.03.02	10,000	
Dundee North Law Centre + additional allocation	31.03.02	51,331	27,596
Employment Aftercare + additional allocations	31.03.02	66,826	14,588
Enterprise Advice Project	31.03.02	38,691	
The Corner	31.03.02	58,738	25,174
SIP Implementation Team	31.03.02	164,655	24,604
Women's Support & Training	31.03.02	52,423	22,467
Youth Sports Development Project	31.03.02	133,255	
<b>FINANCIAL YEAR 2002/2003</b>			
Dundee Families	31.03.03	130,536	50,764
Dundee Vocational Training Initiative	31.12.02	135,114	
Highwayman Community & Youth Project	31.03.03	128,823	
Maxwelltown Information Centre + additional allocation	30.03.03	101,723	
Administration Costs		50,100	10,950
<b>Total Committed Expenditure</b>		#####	422,361
<b>PROVISION FOR EXTENSIONS</b>			
<b>Total Costs of Proposal</b>		0	0
Amount Available after above proposal		30,679	15,639
<b>Total Scottish Executive Approved Funding</b>		#####	438,000

\* SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated Urban Programme Projects.

\* SIP 2 funding will end 31st March 2002.

\* Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2000/02 and SIP1 Support Cost Grant of £90,000.

**SOCIAL INCLUSION PARTNERSHIPS 1 & 2 – ALLOCATION OF AVAILABLE RESOURCES 2000/2001**  
**DETAILS OF APPLICATIONS RECOMMENDED FOR FUNDING**

Title of Proposal	Name of Applicant	Description of Proposal	Partnership's Recommendation	Amount Recommended	
				SIP1 £	SIP2 £
1. Highwayman Youth and Community Centre	Highwayman Youth and Community Centre	This proposal is to provide funding for the continuation of childcare services through the Highwayman Youth and Community Centre as part of the integrated provision through Hilltown Childcare Services. The Highwayman Centre has experienced a demand on the resources available for this project and requires some additional funding to enable the continuation of service up to 31 March 2001, following which the recently approved funding through the extension application will become available.	Proposal recommended for funding.	2,519	
2. Social Inclusion Partnership Implementation Team Evaluation (Review)	Dundee Partnership Community Regeneration Group	In the autumn of 1999 the Social Inclusion Partnership Team underwent an evaluation which was carried out by the Geddes Centre for Planning Research, Dundee University. The evaluation was carried out as part of the team's application for extension funding which was approved in January 2000.  The report contained a number of recommendations for implementation, amongst which was a recommendation to review the SIP Implementation Team after a given period. The Dundee Partnership Community Regeneration Group at its meeting of 6 December 2000 agreed that this follow up review be carried out by the Geddes Centre for Planning Research.	Proposal recommended for funding.	2,000	
3. Charleston Neighbourhood Centre and Library	Charleston Neighbourhood Centre and Library	Charleston has been chosen as one of the pilot areas for a youth library. Neighbourhood Resources Department has allocated £1,000 towards the cost of books and materials. The local management committee have agreed to allocate space in the building and £1,000 towards the cost of furnishing and repainting room. The Social Inclusion Partnership Funding application is for the purchase of an additional PC and other related equipment to ensure that young people are able to take full advantage of local services to assist with project work for school, college or employment.	Proposal recommended for funding.		1,973
<b>Total</b>				<b>4,519</b>	<b>1,973</b>

**SOCIAL INCLUSION PARTNERSHIP 1 (GEOGRAPHIC) SMALL GRANTS FUND 2000/2001**

APPENDIX C

<b>Ref No</b>	<b>Applicant Group</b>	<b>Target Area</b>	<b>Initiative</b>	<b>Total Cost £</b>	<b>Grant Requested £</b>	<b>Grant Recommended £</b>
CRF44	Brooksbank Female Only Project	Mid Craigie/ Linlathen	Grant requested towards the cost of initiating an integrated female only project which is being piloted in the Mid Craigie/ Linlathen area. The project will involve a group of about ten young women from Mid Craigie/Linlathen and the programme will last for 20 weeks. It will include workshops and activities addressing issues such as health, access to services, barriers to participation, relationships and the development of citizenship.	858	250	250
CRF47	Hilltown Local History Project (Community Development and Health Project)	Hilltown	This application has been submitted by the Community Health Worker in the Hilltown. The grant will be used to fund a twelve week programme for elderly people to initiate a local history project. The project hopes to attract up to 30 people, and is intended to reduce the social isolation among the elderly in the area.	240	240	240
CRF48	Keep Fit/Martial Arts Classes (Community Development and Health Project)	Hilltown	Grant is requested to fund the provision of keep fit/martial arts classes in the Hilltown for young people and families. The provision of such classes was stated as a proposal in the Hilltown Health Audits which were carried out by the Community Development and Health Project. The courses will run for twelve weeks and will be carried out at the St Salvadors Church Hall.	466	466	466
CRF50	Highwayman Youth and Community Centre	Hilltown	Grant is requested for the purchase of display boards and other equipment which is required to promote and publicise activities offered by the Centre to users and in the wider community. The Centre aims to have a more effective and efficient promotion of the project through the use of this equipment.	831	831	831
CRF51	Ardler Computer Group	Ardler	The Ardler Computer Group is a well established group operating from the Ardler Complex. Grant is requested for the purpose of meeting costs associated with the upgrading and purchase of computer equipment for the group. This includes computers, licences and printers. Approximately 60 people per week attend classes at the Centre about 40 of whom are undertaking certificated courses. The group recently submitted a Lottery Grant application which unfortunately was rejected. This grant will enable the group to continue to work effectively in the community and to enhance the IT skills of local people.	5,471	5,471	5,000
<b>Total</b>				<b>7,866</b>	<b>7,258</b>	<b>6,787</b>



<b>Total Available Fund</b>	<b>75,000</b>
<b>Less Grants Previously Awarded</b>	<b>26,770</b>
<b>Less Grants Recommended</b>	<b>6,787</b>
<b>Balance Remaining</b>	<b>41,443</b>