

REPORT TO: COMMUNITIES COMMITTEE – 14 FEBRUARY 2005

REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES 2004/2005

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 98-2005

1.0 PURPOSE OF REPORT

- 1.1 This report notes the allocation of funding for SIP 1 from Communities Scotland, and makes recommendations for the allocation of SIP 1 funding for the financial year 2004/2005.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 6 of this report detailing the reallocation of slippage.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The proposals of £16,283 as outlined in Appendix A will be met from SIP 1 Core Funding Slippage.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 PROPOSALS

- 6.1 Appendix A lists proposals totalling £16,283 for SIP1 Core Funding Slippage.

7.0 CONSULTATION

- 7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services).
- 7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8.0 BACKGROUND PAPERS

- 8.1 None.

**Signed: Stewart Murdoch
Head of Communities**

Date: 7 February 2005

APPENDIX A

COMMUNITIES COMMITTEE

MONDAY, 14 FEBRUARY 2005

SIP1 Slippage

Ref	Applicant Group	Area	Purpose of Grant	Total Amount	Amount Requested	Grant Awarded
SIP1/29	Communities Department/Anti Poverty Forum	SIP1	Pilot Project looking at the involvement of communities of interest/need not specifically tied to SIP geographies.	£14,650	£14,650	£14,650
S1SG/55	Ardler Information Point Management Committee	Ardler	Volunteer expenses for individuals involved in the Management Committee.	£100	£100	£50
S1SG/58	Ardler Village Trust – Social and Community	Ardler	Costs towards the running of an Easter community arts event.	£460	£380	£380
ECF1/19	Women's Health Group	Ardler	Costs towards publicity and childcare related to a programme of health events.	£716	£488	£488
S1SG/60	Adult Learning/Healthy Living Initiative	Kirkton	Healthy Eating Sessions and Food Hygiene Certificate	£300	£300	£300
ECF/20	Dundee Khawateen Group	City-wide	To fund development support for International Women's Week	£1,000	£1,000	£415
Totals				£17,226	£16,918	£16,283

Identified Slippage - £59,700
 Previously Reallocated £ 3,322
 Less Recommendations - £16,283
 Remaining Slippage £40,095