

REPORT TO: COMMUNITIES COMMITTEE – 14 FEBRUARY 2005

REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES - DRUGS MISUSE FUNDING 2004/2005

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 99-2005

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for the allocation of Drugs Misuse funding for the financial year 2004/2005.

2.0 RECOMMENDATIONS

It is recommended that the Committee notes:

2.1 the allocations from SIP2 Drugs Misuse funding allocation outlined in Appendix A.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP1 and SIP2 Drugs Misuse Allocations 2004-2005:

Drugs Misuse	Budget	Previously Committed Expenditure	Proposals contained in this Report	Balance Remaining
Social Inclusion Partnership 1	£ 74,972	£ 74,972	£ 0	£ 0
Social Inclusion Partnership 2	£ 81,151	£ 74,807	£2,453	£3,891
Total	£156,123	£149,779	£2,453	£3,891

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas, which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

6.0 PROPOSALS

6.1 Appendix A lists proposals totalling £2,453 for funding under the SIP2 Drugs Misuse funding allocation.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services).

7.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

8.0 BACKGROUND PAPERS

8.1 None.

**Signed: Stewart Murdoch
Head of Communities**

Date: 7 February 2005

COMMUNITIES COMMITTEE

14 FEBRUARY 2005

SIP2 DRUGS MISUSE

Ref	Applicant Group	Area	Comments	Total Amount	Amount Requested	Recommendation
DM/11	Peer Education Project	SIP2	Residential event focusing achievement award – 23 young people	£2,453	£2,453	£2,453
Totals				£2,453	£2,453	£2,453

Total Funds Available £81,151
 Previously Committed £72,778
 Administration Fee £ 2,029
 Less Recommendations £ 2,453
 Balance Remaining £ 3,891