



REPORT TO: HEALTH AND SOCIAL CARE INTEGRATION JOINT BOARD – 22 JUNE 2022

REPORT ON: CARERS INVESTMENT PLAN UPDATE

REPORT BY: CHIEF FINANCE OFFICER

REPORT NO: DIJB43-2022

1.0 PURPOSE OF REPORT

1.1 The purpose of this report is to update the Integration Joint Board (IJB) in relation to work undertaken by the Carer's Partnership following report DIJB22–2022 presented to the IJB meeting of the 20th April 2022 (**Article XII** of the minute of refers), and to seek approval of the updated Carers (Scotland) Act Investment Plan 2022-2023.

2.0 RECOMMENDATIONS

It is recommended that the Integration Joint Board:

- 2.1 Approves the revised Carers (Scotland) 2016 Act Investment Plan 2022-2023 as set out in Appendix 1 to this report.
- 2.2 Remits the Chief Officer to issue the directions set out in section 8 below.

3.0 FINANCIAL IMPLICATIONS

3.1 Funding of £20.4 million for the implementation of the Carers (Scotland) Act 2016 has been provided nationally as part of local government finance settlement 2022/2023. This is additional to funding provided by the Scottish Government in previous years. The total budget for Dundee IJB for 2022-2023 is £2,151k which has been planned for as part of the IJB's 2022-2023 budget. Of this total amount, **£378k** has previously been approved by the IJB to be mainstreamed (as set out in Appendix 1).

4.0 MAIN TEXT

4.1 Funding referred to in 3.1 above is provided to support the Local Authority to fulfil its duties in relation to implementation of The Carers Act (Scotland) 2016 (The Act). The Act is designed to support carers' health and wellbeing and help make caring more sustainable. Measures include:

- a duty for local authorities to provide support to carers, based on the carer's identified needs which meet the local eligibility criteria.
- a specific adult carer support plan (ACSP) and young carer statement (YCS) to identify carers' needs and personal outcomes (separate funding is available to address the majority of needs of Young Carers).
- a requirement for local authorities to have an information and advice service for carers which provides information and advice on, amongst other things, emergency and future care planning, advocacy, income maximisation and carers' rights.
- a requirement for the responsible local authority to consider whether that support should be provided in the form of a break from caring and the desirability of breaks from caring provided on a planned basis.

4.2 At its meeting on 20 April 2022 the Integration Joint Board requested that the Carers Partnership reviewed allocation of recurring funding (including new monies from Scottish Government) in order to ensure that it continues to assist the HSCP to meet its Statutory Duties under the Carers (Scotland) Act 2016.

4.3 At its meeting on 25th May 2022 The Carers Partnership approved the proposed revisions to the Investment plan for 2022-2023 as set out in Appendix 1.

4.4 PROPOSALS

4.4.1 The Carers Partnership proposes additional investment on a non-recurring basis as set out within the revised Investment plan attached as Appendix 1. This includes:

- Increasing the capacity of existing teams to improve identification of carers and provision of support to them. (additional investment of £240k)
- Provision of funded respite. (£484k) This funding is required from 2023/24
- Supporting Implementation . (£47.5k)
- Review of allocation re streamlining assessment from £128,000 to £100,000
- Existing allocation to HSCP of £23,858 for communication support to be allocated to support Digital Content officer post within the Corner – to allow this post to continue and to be expanded to cover wider remit.

The Carers Investment Plan will be reviewed throughout the financial year to ensure the national policy objective associated with the Carers Act is delivered locally and this will inform future years investment proposals.

5.0 POLICY IMPLICATIONS

5.1 This report has been screened for any policy implications in respect of Equality Impact Assessment. There are no major issues.

6.0 RISK ASSESSMENT

Risk 1 Description	A number of achievements to date have been supported by Scottish Government Carers (Scotland) Act implementation funding. This funding is unlikely to increase in future years which potentially restricts the ability to respond to further increase in demand for carers support..
Risk Category	Financial, Political
Inherent Risk Level	Likelihood 3 x Impact 3 = Risk Scoring 9 (High Risk)
Mitigating Actions (including timescales and resources)	<ul style="list-style-type: none"> • Refreshed Carers Strategy will identify priorities and resource requirements for the period of the strategy.
Residual Risk Level	Likelihood 3 x Impact 2 = Risk Scoring 6 (Moderate)
Planned Risk Level	Likelihood 3 x Impact 2 = Risk Scoring 6 (Moderate)
Approval recommendation	The risk level should be accepted with the expectation that the mitigating actions are taken forward.

7.0 CONSULTATIONS

7.1 The Chief (Finance) Officer and the Clerk were consulted in the preparation of this report. This report has been developed by the Carer's Partnership, which has broad representation from statutory and voluntary bodies, and from Carers. The workstreams have extended this involvement across NHS Tayside, Dundee City Council and wider third sector.

8.0 DIRECTIONS

8.1 The Integration Joint Board requires a mechanism to action its strategic commissioning plans and this is provided for in sections 26 to 28 of the Public Bodies (Joint Working)(Scotland) Act 2014. This mechanism takes the form of binding directions from the Integration Joint Board to one or both of Dundee City Council and NHS Tayside.

Direction Required to Dundee City Council, NHS Tayside or Both	Direction to:	
	1. No Direction Required	
	2. Dundee City Council	
	3. NHS Tayside	
	4. Dundee City Council and NHS Tayside	X

9.0 BACKGROUND PAPERS

9.1 None

Dave Berry
Chief Finance Officer

DATE: 30/05/2022

This page is intentionally left blank

DIRECTION FROM DUNDEE CITY INTEGRATION JOINT BOARD

1	Reference	
2	Date Direction issued by Integration Joint Board	June 2022
3	Date from which direction takes effect	June 2022
4	Direction to:	Dundee City Council and NHS Tayside
5	Does this direction supersede, amend or cancel a previous direction – if yes, include the reference number(s)	Yes –supersedes direction DIJB22-2022
6	Functions covered by direction	Services for carers in terms of the Carers (Scotland) Act 2016 Investment Plan.
7	Full text of direction	Dundee City Council is directed to enter into contractual arrangements with all relevant service providers and make provision for services to be provided directly by the council as identified in the Carers (Scotland) Act Investment Plan for the delivery of those services required for the implementation of the Act. NHS Tayside is directed to make provision for services to be provided directly as identified in the Carers (Scotland) Act Investment Plan.
8	Budget allocated by Integration Joint Board to carry out direction	2022-2023 Dundee City Council £1,663,339 2022-2023 NHS Tayside £189,393

9	Performance monitoring arrangements	Through the financial monitoring and workforce planning review arrangements to Dundee Integration Joint Board.
10	Date direction will be reviewed	April 2023

Proposed Carers Investment Plan 2022-23**Previously Agreed Mainstreamed Projects**

Year 2022/23 Projected Spend	Service to be Delivered & Organisation	Comments
115,593	Caring Places - Dundee Carers Centre	Formerly funded via ICF* - Agreed in Report DIJB28-2019 - Carers Investment Plan 2019/20 Article XIV of minute of 25 th June 2019 refers
32,970	Carers (Scotland) Act Implementation Officer - Dundee Carers Centre	Formerly funded via ICF - agreed in Report DIJB28-2019 - Carers Investment Plan 2019/20 Article XIV of minute of 25 th June 2019 refers
127,848	Caring Places - Dundee Carers Centre	Formerly Agreed in Report DIJB16 – 2021 (Article VIII of Minute of 21 st April 2021 refers)
11,570	Volunteer Co-ordinator -Dundee Carers Centre	Formerly Agreed in Report DIJB16 - 2021 (Article VIII of Minute of 21 st April 2021 refers)
51,638	Strategic Support - Strategy & Performance - DHSCP	Formerly Agreed in Report DIJB16 - 2021 (Article VIII of Minute of 21 st April 2021 refers)
41,218	Learning and Development - Dundee Carers Centre	Formerly Agreed in Report DIJB16 - 2021 (Article VIII of Minute of 21 st April 2021 refers)
380,836	Total of already mainstreamed Projects	
		*Integrated Care Fund

Year 22/23			
Agreed allocation as per DIJB 22/2022	Proposed Revised Allocation 2022/2023	Service Description	Comment/rationale
27,700	27,700	Increase capacity and signposting of Listening Service - NHST	Increase availability of low level mental health and wellbeing interventions for carers
28,336	28,336	Increase capacity and remove financial barriers to carers counselling - Dundee Carers Centre	Increase availability of low level mental health and wellbeing interventions for carers
58,000	58,000	Bereavement Service – DHSCP (NHST)	Continued provision of bereavement support to carers bereaved during COVID period and beyond
79,835	79,835	Young Carers Health Check - NHST	Improve health of Young Carers
23,858	23,858	Central Support re HSCP information – DHSCP (The Corner)	To provide additional support re service information available to carers and the people they care for.
13,200	13,200	Carers Charter Implementation - Dundee Carers Centre	Promote the uptake of the Charter by employers. Enhance carer identification and carer support in the workplace
20,200	20,200	Awareness raising campaign - Dundee Carers Centre	12-month campaign including TV advert, increase carer identification and knowledge of supports available and promote Short Breaks & Self-directed support
8,045	8,045	Drop in support by Lead Scotland re IT - DCC	Increase the number of carers able to access information and support online
250,000	490,000	Adults Carer Support Planning	Increase uptake of ACSP and supports, thus improving carer outcomes, to improve carer identification and to embed practice and principles across the HSCP, enhancing carer experience. Increase capacity of HSCP teams
128,000	100,000	Streamline assessment process for replacement care to enable a short break - Dundee Carers Centre/DHSCP	Increase carer outcomes through accessing a break including wellbeing and being able to manage their caring role.
56,800	56,800	Self Directed Support (SDS) posts	Support SDS development enhance carer outcomes. Reduce barriers to access SDS and increase uptake.
141,027	141,027	Participatory Budgeting - Dundee Carers Centre	Carers and communities have a direct say over how money is spent to improve carer outcomes in their locality
47,194	47,194	Involvement & Engagement Team - Dundee Carers Centre	Strengthen the support and opportunities for carer participation in the decisions that impact on their lives, services, and communities.
250,000	250,000	Increase in respite provision	Increase provision of respite provision (non chargeable) for carers. Additional £484k to be allocated from 2023/24
27,000	27,000	Administrative support to Carers Partnership	Provide administrative support to the expanding work of the Carers Partnership
	103,500	Support for Implementation	Contribution towards support for Carers agenda and Personalisation Board

	295,469	Total remaining for allocation 2022/23	
2,151,000	2,151,000	Total Proposed Budget	

This page is intentionally left blank