

AGENDA NOTE: 91-2025 Housing with Care

The Integration Joint Board received report DIJB46-2025, 2025/26 Budget and Savings Delivery Progress Update (article V of the minute of the meeting refers) at its meeting of the 20th August 2025. Within this report, a recommendation to progress recommissioning of Rockwell Housing with Care provision as part of the wider review of Housing with Care was approved. However due to an administrative oversight, there was no IJB Direction attached to the report for approval. In order to progress the IJB decision, the IJB is asked to retrospectively approve the direction noted below.

DIRECTION FROM DUNDEE CITY INTEGRATION JOINT BOARD

1	Reference	DIJB91-2025
2	Date Direction issued by Integration Joint Board	10 December 2025
3	Date from which direction takes effect	10 December 2025
4	Direction to:	Dundee City Council
5	Does this direction supersede, amend or cancel a previous direction – if yes, include the reference number(s)	No
6	Functions covered by direction	Housing with Care Provision
7	Full text of direction	Dundee Integration Joint Board directs Dundee City Council to cease to directly provide Housing with Care Services at Rockwell Gardens in Dundee and reduce the number of social care officer posts at the service by 450 hours per week and enters into a contractual arrangement with an external care provider to provide up to 250 hours of social care per week to individuals residing in Rockwell Gardens. The IJB also directs Dundee City Council to redirect social care hours provided at Brington Place and Baluniefield housing with care to mainstream care at home services and cease to provide housing with care services at these properties, reducing social care provision at the service by 300 hours per week..
8	Budget allocated by Integration Joint Board to carry out direction	Rockwell Gardens – reduction in staffing budget and void costs of £528k and increase in commissioning budget of £298k in a full financial year Brington and Baluniefield housing with care – reduction in budget of £308k 2025/26 budget impact pro-rata to implementation date of changes
9	Performance monitoring arrangements	Financial Monitoring
10	Date direction will be reviewed	31 March 2026