

City Chambers
DUNDEE
DD1 3BY

10th April, 2026

Dear Colleague

You are requested to attend a MEETING of the **CITY GROWTH AND INFRASTRUCTURE COMMITTEE** to be held in the Council Chamber, City Chambers, City Square, Dundee and also to be held remotely on Monday, 20th April, 2026 to follow the meeting the City Council and Climate, Net Zero and Environment Committee called for 5.00pm.

The meeting will also be livestreamed to YouTube. Members of the Press or Public wishing to join the meeting as observers should follow this link www.dundee.gov.uk/live or alternatively they may attend in person.

Should you require any further information please contact Committee Services on telephone (01382) 434228 or by email at committee.services@dundee.gov.uk

Yours faithfully

GREGORY COLGAN

Chief Executive

AGENDA OF BUSINESS

1 DECLARATION OF INTEREST

Members are reminded that, in terms of The Councillors Code, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting.

This will include all interests, whether or not entered on your Register of Interests, which would reasonably be regarded as so significant that they are likely to prejudice your discussion or decision-making.

2 TREE PRESERVATION ORDER 01/2025 - LAW NURSERY SCHOOL, LAWSIDE ROAD, DUNDEE, DD3 6BJ (AN18-2026)

Members are asked to note that on 27th January, 2026, the Council made a Tree Preservation Order (TPO) on the abovementioned site. The TPO was made to protect and preserve the arboreal amenity of the area.

One objection to the TPO was received on behalf of the landowner, the trustees of the Roman Catholic Diocese of Dunkeld. In support of this objection, the landowner instructed an independent tree condition survey of the site. While this survey agreed that Tree 1 and Tree 2 warrant protection by TPO, it argued that Tree 3 does not.

The Council's Forestry Officer has reviewed this Tree Condition Survey but does not accept the conclusion in relation to Tree 3. All 3 trees warrant protection and meet the criteria of a TPO through

the Tree Evaluation Method for Preservation Orders (TEMPO) report process. This considers the amenity, retention span, public visibility, threat and suitability for protection values of the trees. The Forestry Officer considers that all 3 trees are high amenity, mature, and well-structured trees with a lifespan exceeding 40 years.

The applicant's independent Tree Condition Survey accepts that all 3 trees are "Category A" trees but disagrees that there is a threat to them being felled, stating that the landowner is only considering the site for proposed allocation in the new Local Development Plan.

It is accepted there is a certain degree of subjectivity in assessing the suitability of trees for protection. However, the TEMPO report provides a consistent methodology. It scores trees and considers that those with a score of 16+ "Definitely Merit TPO" and those with a score of 12-15 are "TPO Defensible". In this case, the Forestry Officer scored all 3 trees as 20. The applicant's assessment scored the trees 14, 16 and 12 respectively. Taking both the Forestry Officer and landowner's scores into account, it is considered that all 3 trees meet the appropriate threshold for protection through a TPO.

This is sufficient reason to protect the trees to prevent them being felled without the consent of the Planning Authority in advance.

Members are therefore asked to authorise the Head of Democratic and Legal Services and Executive Director of City Development to undertake the necessary procedures and confirm the above TPO.

3 TREE PRESERVATION ORDER 02/2025 - 170 NETHERGATE, DUNDEE, DD1 4EE (AN19-2026)

Members are asked to note that on 27th January, 2026, the Council made a Tree Preservation Order (TPO) on the abovementioned site.

The site is located within University Conservation Area. A tree work request (Ref: 25/00518/TREE) was received in September 2025 to remove 2 lime trees either side of the entrance to the site. The Council refused this request.

In order to preserve the visual and arboreal amenity of the area, the Council took steps to protect the trees through a TPO.

No objections have been received.

Members are asked to authorise the Head of Democratic and Legal Services and Executive Director of City Development to undertake the necessary procedures and confirm the above TPO.

4 VARIATION OF WAITING RESTRICTIONS 2026 - OBJECTIONS RECEIVED TO TRAFFIC REGULATION ORDER NOTICE - Page 1

(Report No 99-2026 by the Executive Director of City Development, copy attached).

5 TENDERS RECEIVED BY CITY DEVELOPMENT - Page 5

(Report No 42-2026 by Executive Director of City Development, copy attached).

The Committee may resolve under Section 50(A)(4) of the Local Government (Scotland) Act 1973 that the press and public be excluded from the meeting for the undernoted items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 3, 6 and 9 of Part I of Schedule 7A of the Act.

6 SALE OF LAND AT CLAVERHOUSE

REPORT TO: CITY GROWTH AND INFRASTRUCTURE COMMITTEE – 20 APRIL 2026

REPORT ON: VARIATION OF WAITING RESTRICTIONS 2026 - OBJECTIONS RECEIVED TO TRAFFIC REGULATION ORDER NOTICE

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 99-2026

1 PURPOSE OF REPORT

1.1 This report provides a summary of the consultation responses received to the proposal for installation of lengths of parking restrictions on Upper Constitution Street, Kinloch Park and Panmure Street/Esplanade, Broughty Ferry.

2 RECOMMENDATION

2.1 It is recommended that the Committee:

- a consider the points of objection received during the consultation;
- b approves the making of the Traffic Regulation Order approved by Fair Work, Economic Growth & Infrastructure committee (Report No 26-2025), subject to the modifications described in paragraph 5.5 in relation to Upper Constitution Street and paragraph 7.1 in relation to Kinloch Park and despite the two objections received in relation to the proposals for Panmure Street/Esplanade; and
- c approves the preparation of a Pavement Parking Exemption Order permitting vehicles to park partially on the footway at Upper Constitution Road. This measure is recommended due to the insufficient road width, which can prevent emergency vehicles from passing when cars are parked entirely on the carriageway.

3 FINANCIAL IMPLICATIONS

3.1 The estimated cost for advertising the Pavement Parking Exemption Order and carrying out works related to the Traffic Regulation Order is £5,000, which will be funded from the on-street parking account.

4 BACKGROUND

4.1 With reference to Article VI of the Minute of the Meeting of the Fair Work, Economic Growth & Infrastructure Committee of 17 February 2025, Report No 26-2025 refers to a proposed batch of city-wide waiting restrictions for the purposes of road safety, environmental amenity, or for business operations. Permission was granted to prepare a draft Order and commence consultations with both statutory bodies and the public.

4.2 The proposals for Upper Constitution Street were to introduce two lengths of “At Any Time” restrictions to prevent obstruction on a narrow carriageway.

4.3 The proposals for Kinloch Park were to introduce lengths of “no daytime’ restriction (Monday – Friday 8.00am – 6.00pm) to prevent obstruction, allow refuse access and limit traffic during daytime hours on road safety grounds.

4.4 The proposals for Panmure Street/Esplanade, Broughty Ferry were to introduce lengths of “At Any Time” restrictions to protect sightlines at reconfigured junctions.

4.5 The drawings associated with the Traffic Regulation Order can be viewed at the following link: https://www.dundee.gov.uk/sites/default/files/PMerged_0.pdf.

5 UPPER CONSTITUTION STREET OBJECTIONS

5.1 29 responses were received to the formal Variation of Waiting Restrictions consultation relating to Upper Constitution Street, of which all were in objection to the proposals. A brief summary of the objections are as follows:

- lack of parking for visitors;
- objectors do not believe there are, or have been access issues;
- concerns that removal of parking will make properties less accessible, particularly for older, disabled and vulnerable residents;
- do not believe there is any road safety concern to solve;
- lack of parking for residents;
- concerns over parking displacement to nearby narrow and congested streets

5.2 Following implementation of the national Pavement Parking ban, vehicles moved from partially parking on the footway to parking entirely on the carriageway, resulting in reduced available width. This narrowing has created difficulties, including restricted access for emergency vehicles to the north end of the road and occasional missed waste collections. Consequently, initial proposals recommended introducing two sections of “at any time” restrictions to prevent obstruction on the narrow carriageway.

5.3 This initial decision was informed by Scottish Government guidance, which advises that in this type of scenario, a pavement parking exemption should be applied only when necessary and no alternative solution to maintain vehicle access is feasible - such as employing traditional Traffic Regulation Order measures like double yellow lines.

5.4 Pavement parking legislation provides local authorities with the ability to exempt certain footway areas from the prohibition to facilitate safe passage of emergency vehicles along narrow carriageways, particularly where existing footways lack sufficient width and emergency service access must be considered.

5.5 Considering the significant number of objections regarding the loss of parking amenity associated with the proposed double yellow lines, it is deemed that promoting an exemption order at this specific location is an appropriate course of action, given the low footfall in the area. Accordingly, it is recommended not to implement the “at any time” restrictions, but rather to initiate the preparation of a pavement exemption parking order.

5.6 The drawing associated with the proposed Pavement Parking Exemption Order can be viewed at the following link:

<https://www.dundee.gov.uk/sites/default/files/PPEO2%20Plan.pdf>.

6 PANMURE STREET/ESPLANADE OBJECTIONS

6.1 Two responses were received to the formal Variation of Waiting Restrictions consultation, of which both were an objection to the proposals. A brief summary of the objections are as follows:

- this will limit available parking space in an area with a high number of older/disabled residents;
- potential for collisions with street furniture, bollards, or other vehicles;
- potential for delays and traffic obstruction due to poor manoeuvrability, particularly at busy times;

- cyclists forced into the path of overtaking vehicles;
- cyclists squeezed between lorries and the kerb; and
- cyclists subject to increased stress and risk, which may deter more people from cycling altogether.

6.2 The proposals seek to restrict parking and safeguard sightlines at the redesigned junctions, which feature raised tables to provide enhanced crossing safety for both pedestrians and cyclists. Accordingly, it is recommended that the Order be implemented to improve road safety.

7 KINLOCH PARK

7.1 One response was received from a resident to the formal Variation of Waiting Restrictions consultation, resulting in a modification to shorten the length of the proposed restrictions as shown in the revised drawing:

https://www.dundee.gov.uk/sites/default/files/KinlochAmend_0.pdf.

8 POLICY IMPLICATIONS

8.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

9 CONSULTATIONS

9.1 The Council Leadership Team have been consulted in the preparation of this report.

10 BACKGROUND PAPERS

10.1 None.

James Mullen
Head of Sustainable Transport and Roads

Author: Stewart Spain

Robin Presswood
Executive Director of City Development

Dundee City Council
Dundee House
Dundee

RP/JM/KM/SS

31 March 2026

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ITEM No ...5.....

REPORT TO: CITY GROWTH AND INFRASTRUCTURE COMMITTEE – 20 APRIL 2026

REPORT ON: TENDERS RECEIVED BY CITY DEVELOPMENT

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 42-2026

1 PURPOSE OF REPORT

1.1 The purpose of this report is to provide details of the outcome of a procurement process and seek approval of contract awards for the undernoted projects.

2 RECOMMENDATION

2.1 It is recommended that Committee:

- a notes the information in this report and detailed in Appendix 1; and
- b approves the tender award to the successful supplier(s) as summarised in Section 3 of this report with details contained in Appendix 1, in compliance with the Public Contracts (Scotland) Regulations 2015.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received in relation to the projects detailed below.

Sustainable Transport - Reference and Description	Supplier
Local Bus Service 10 (Outer Arc)	Xplore Dundee

Engineers Projects - Reference and Description	Contractor
Baldovie Waste Management Facility	Robertson Construction Tayside Limited

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed in Appendix 1.

4.2 Where the Council utilises a national or local framework to procure construction and engineering works, all tenderers on the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 BACKGROUND

5.1 The Council's Standing Orders and Schemes of Administration for Financial Regulations, Tender Procedures and Delegation of Powers to Officers were previously approved by elected members (Article V of the minute of meeting of the City Governance Committee of 22 September 2025, Report 293-2025 refers). This document includes the arrangements for procurement, and within Schedule 1 of the Contract Standing Orders, this includes a requirement that for contracts in excess of £0.300m, approval must be given by elected members. The details of the proposed contract together with how this contract has been procured along with any other wider benefits to the Council are set out within this report.

6 POLICY IMPLICATIONS

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

8 BACKGROUND PAPERS

- 8.1 None.

James Mullen
Head of Sustainable Roads and Transport

Robin Presswood
Executive Director of City Development

RP/JM/NM/KM

9 April 2026

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Local Bus - Service 10 (Outer Arc)	
PROJECT NUMBER	N/A	
PROJECT INFORMATION	<p>The provision of subsidy for local bus Service 10 (Outer Arc) in 2026–2027, with the option to extend the contract for two additional years subject to budget being available.</p> <p>The project provides an evening and weekend bus service across the northern arc of Dundee, from Broughty Ferry to Ninewells Hospital, linking communities in between.</p>	
ESTIMATED START AND COMPLETION DATES	<p>Initial term: April 2026 – March 2027</p> <p>Optional extensions: +1 year, +1 year (subject to budget)</p>	
TOTAL COST	<p>Year 1 – April 2026 – March 2027</p> <p>Year 2 – April 2027 – March 2028</p> <p>Year 3 – April 2028 – March 2029</p> <p>Total</p>	<p>£132,496.00</p> <p>£132,496.00</p> <p><u>£132,496.00</u></p> <p><u>£397,488.00</u></p>
FUNDING SOURCE	Sustainable Transport Revenue Budget (Local Bus Supported Services)	
BUDGET PROVISION & PHASING	<p>2026/2027</p> <p>2027/2028</p> <p>2028/2029</p>	<p>£132,496.00</p> <p>£132,496.00</p> <p>£132,496.00</p>
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	<p>The tender costs for 2026/27 provide a modest reduction compared to last year's budget of £134,000.</p> <p>Tender costs for years two and three are subject to an annual inflationary adjustment, which is determined nationally for Transport Contracts based on the Retail Price Index (RPI).</p>	
POLICY IMPLICATIONS	There are no major issues.	
PROCUREMENT ROUTE	Single Stage Open Tender utilising price quality metrics, published on Public Contracts Scotland Portal	
TENDERS	<p>Supplier</p> <p>Xplore Dundee</p>	<p>Tender Award</p> <p>£397,488.00</p>
RECOMMENDATION	To accept the tender from Xplore Dundee (Tayside Public Transport Company) to deliver the service for an initial one-year period; and notes that the contract includes options to extend for Years 2 and 3, which are subject to further committee approval.	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None	

PROJECT	Baldovie Waste Management Facility	
PROJECT NUMBER	R5135	
PROJECT INFORMATION	<p>The existing waste management facility at Baldovie, housed within the former 1970s incinerator complex, has reached the end of its serviceable life and is in poor condition. The only practical solution is to construct a new facility at the current Forties Road location. This development will allow the Council to continue providing an efficient, cost-effective service with modern recycling operations, staff welfare amenities, and parking for refuse collection vehicles.</p> <p>The facility must be suitable for current requirements and flexible enough to accommodate future legislative and regulatory changes in waste management, using modular buildings, movable storage bays, and provision for electric vehicle charging for the Refuse Collection Fleet (RCV).</p> <p>This project will replace the outdated depot with a purpose-built facility tailored to the Environment Service's needs. Upgraded accommodation and multipurpose welfare spaces will facilitate onsite training, minimise travel to other depots, and bolster workforce development. Furthermore, these improvements are expected to boost recycling performance and contribute to net zero targets.</p> <p>Existing operations will be managed carefully throughout the construction works to ensure daily services continue without interruption.</p>	
ESTIMATED START AND COMPLETION DATES	Start Date: May 2026 Completion Date: March 2027	
TOTAL COST	Contract Non-contract allowances Fees Total	£4,912,504.43 £1,137,495.57 <u>£250,000.00</u> <u>£6,300,000.00</u>
FUNDING SOURCE	Capital Plan 2026-2031 – Design a Modern Council Depot Redevelopment Neighbourhood Services Revenue Budget	£6,100,000.00 £200,000.00
BUDGET PROVISION & PHASING	2025/2026 2026/2027	£329,867.78 £5,970,132.22
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	<p>The additional one-off revenue implications for the project amount to £200k for temporary decant staffing facilities and these will be incurred in financial year 2026/27. The Executive Director of Neighbourhood Services will seek to contain these within the Revenue Budget and if this is not possible a transfer from the Council's Renewal & Repair Fund will be made to offset this one-off expenditure. The unallocated balance of this fund is expected to be £1.3m as at 31 March 2026.</p> <p>There are no additional revenue implications for operation for the new depot replacing the existing facility. This will be monitored and kept under review.</p>	
POLICY IMPLICATIONS	There are no major issues.	
PROCUREMENT ROUTE	<p>A sourcing strategy options paper was considered and approved by the Capital Governance Group in June 2022. The Procurement Hub's Major Projects Framework 2 (MPF2) was selected as it provides a compliant route which facilitates essential early contractor involvement (ECI).</p> <p>The need for ECI is due to the requirement to interface with existing site operations and the need to continue this throughout the delivery of the project with minimum disruption. The construction works need to coordinate with the existing Licensing for the site, both for statutory waste management and parking of the RCV fleet.</p>	

PROCUREMENT ROUTE CONTINUED	<p>By utilising Procurement Hub's Major Projects Framework 2 (MPF2), Robertson Construction Tayside Ltd work closely with officers to develop the detailed designs for the proposed redevelopment of the Baldovie Waste Transfer Facility at Forties Road whilst ensuring that day to day operations can continue.</p> <p>Utilising this framework approach bring assurances of market testing having been carried out at the point of establishment, and allows public sector organisations to directly award to a main contractor with pre-agreed core staffing levels, site set-up costs, and overhead and profit percentages, all operating on open book basis to support a managed and transparent supply chain. This ensures that competition is maintained through price benchmarking and cost targeting, supporting the Council in meeting its statutory duty to achieve best value.</p> <p>A further benefit of the framework approach is its emphasis on community impact. By encouraging the use of local suppliers and labour, the project helps to retain investment within the local economy.</p>				
TENDERS	<table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">Supplier</td> <td style="width: 30%;">Tender Award</td> </tr> <tr> <td>Robertson Construction Tayside Limited</td> <td>£4,912,504.43</td> </tr> </table>	Supplier	Tender Award	Robertson Construction Tayside Limited	£4,912,504.43
Supplier	Tender Award				
Robertson Construction Tayside Limited	£4,912,504.43				
RECOMMENDATION	To accept the tender from Robertson Construction Tayside Limited				
SUB-CONTRACTORS	N/A				
BACKGROUND PAPERS	None				