

City Chambers
DUNDEE
DD1 3BY

13th April, 2012

Dear Sir or Madam

ENVIRONMENT COMMITTEE

You are requested to attend a MEETING of the **ENVIRONMENT COMMITTEE** to be held in the City Chambers, City Square, Dundee on Monday, 23rd April, 2012 to follow the meetings of the City Council and Education Committee called for 6.00 pm.

Yours faithfully

DAVID K DORWARD

Chief Executive

Members are reminded that, in terms of The Councillors Code, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting.

This will include all interests, whether or not entered on your Register of Interests, which might be perceived as influencing your opinion/vote on any matter.

AGENDA OF BUSINESS

1 TENDER RECEIVED BY CITY ENGINEER

(Report No 132-2012 by City Engineer enclosed).

2 HOWFF GRAVEYARD - WALL REMEDIAL WORKS (AN61-2012)

Following an inspection of the Barrack Street high level boundary wall to the Howff Graveyard, the City Engineer has recommended various remedial works to improve the long term condition of the wall and to deal with some immediate safety concerns. The remedial works comprise:

- Taking down and rebuilding of gate pillar at entrance including the provision of a new system to stabilise pillar by tying into existing wall;
- Removal of vegetation from sections of walls; and
- Removal and replacement of loose stone and repointing of walls utilising the appropriate materials.

This wall is class A listed and advice from the council's conservation officer has been obtained in the specification of the works.

An offer of £21,376 has been received from the Construction Services division and the Director of Corporate Services advises that this can be met from allowances within the Environment Department's Capital Budget for 2012/13. Recovery of the cost of repairs to the pillar will be sought from third party insurance.

Committee is asked to approve the proposed improvements and instruct the Director of Environment to undertake these works.

3 ENVIRONMENT DEPARTMENT - CONTINUATION OF THE SCAMBUSTER TEAM (2012/2013) (AN62-2012)

Reference is made to Committee Reports 287-2008 and 59-2009 which outline the arrangements for staff in the national Scambuster Team, currently located within the Trading Standards section of the Environment Department. These staff provide a cross boundary enforcement service that supplements mainstream local authority Trading Standards services, in particular to tackle national scams, frauds and other criminal activities. There is no cost to Dundee City Council for these staff, however the administration of the associated budget is being transferred from the Department of Business Innovation and Skills to COSLA from April 2012.

COSLA are also to carry out a review of how best to deliver services such as national rogue traders, scambusters and illegal money lending. The results of this review are expected to be reported towards the end of 2012.

Members are asked to note the continued operation in 2012/2013 of the Scambusters Team within the Environment Department at no cost to the Council. The outcome of the review will be reported once concluded.

REPORT TO: ENVIRONMENT COMMITTEE - 23 APRIL 2012

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 132-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P11547 -	Riverside Landfill Gas Management North East Corner	DCC - Environment Department, Construction Division	£85,355.00	£96,855.00	£96,855.00
Total			£85,355.00	£96,855.00	£96,855.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/GN/EH

4 April 2012

Dundee City Council
Tayside House
Dundee

CLIENT	ENVIRONMENT DEPARTMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11547 Riverside Landfill Gas Management - North East Corner Provision of a monitoring trench at the North East Boundary of Riverside Landfill Site to manage and monitor landfill gas in compliance with the Riverside closure and aftercare plan as agreed with SEPA.		
TOTAL COST	Contract	£85,355.00	
	Non Contract Allowances	£5,000.00	
	Fees	<u>£6,500.00</u>	
	Total	£96,855.00	
FUNDING SOURCE	Environment Department Capital Budget		
BUDGET PROVISION & PHASING	<u>2012/13</u>		
ADDITIONAL FUNDING	£96,855.00		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	To adopt sustainable practices in the design construction and maintenance of Council Infrastructure and enhance local environment .		
TENDERS	As part of a Partnership project approved by the Chief Executive, the following offer was received from Dundee City Council, Environment Department, Construction Division.		
	<u>Tenderer</u>	<u>Offer</u>	
	DCC Environment Department , Construction Division	£85,355.00	
RECOMMENDATION	To accept the offer from Environment Department, Construction Division		
ALLOWANCES	Contingencies	£5,000.00	
	Professional Fees	<u>£6,500.00</u>	
	Total	£11,500.00	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		