

## **DUNDEE CITY COUNCIL**

**REPORT TO:** Leisure, Arts and Communities Committee - 12 January 2009

**REPORT ON:** Dundee Community Safety Partnership: Commissioned Services 2008-2009 (2)

**REPORT BY:** N Gunn, Co-Chairperson, Dundee Community Safety Partnership

**REPORT NO:** 24-2009

### **1.0 PURPOSE OF REPORT**

- 1.1 The purpose of this report is to advise Committee on the disbursement of Dundee Community Safety Partnership funding which has received Scottish Government consent to carry forward from 2007-2008.

### **2.0 RECOMMENDATIONS**

- 2.1 It is recommended that the Committee approve an additional disbursement of commissioned services which falls within the strategic assessment for the Dundee Community Safety Partnership in 2008-2009.

### **3.0 FINANCIAL IMPLICATIONS**

- 3.1 This award of £20,000 can be met from the balance of the 2007/2008 carry forward consents of £80,462 from the Scottish Government.

### **4.0 MAIN TEXT**

- 4.1 Due to the lower costs involved in delivering major commissioned services by the Partnership during the financial year to 31 March 2008 consent was requested and received from the Scottish Government to apply the underspend accruing from 2007-2008 to initiatives which help to tackle or reduce identified community safety work of the Partnership in 2008-2009.

- 4.2 All partners were invited to bring forward proposals for funding allocation and the initiatives outlined under Report No 315-2008 on 8 December 2008 have been approved in principle by the Partnership subject to agreement on outcomes.

This award supplements the work of Award Ref DCSPA7/08 Claverhouse Group approved on 8 December 2008.

- 4.3 The specific additional support of £20,000 to the Claverhouse Group will match fund support from the Fairer Scotland Fund over the period 2008-2010 to extend support for target hardening and fire safety initiatives related to domestic property at risk from repeat housebreaking.

- 4.4 The above support will be influenced by intelligence data analysis for targeting purposes.

### **5.0 POLICY IMPLICATIONS**

This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and

Risk Management.

There are no adverse implications.

## **6.0 CONSULTATION**

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Assistant Chief Executive (Community Planning) and Head of Finance have been consulted on this report and are in agreement with its contents.

## **7.0 BACKGROUND PAPERS**

7.1 None.

**N GUNN  
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CO-CHAIRPERSON, DUNDEE COMMUNITY SAFETY PARTNERSHIP  
11 DECEMBER 2008**

**CHIEF SUPERINTENDENT C McCASHEY  
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