

REPORT TO: POLICY & RESOURCES COMMITTEE – 14 FEBRUARY 2013
REPORT ON: OPERATIONAL PROPERTY RATIONALISATION PROGRAMME
REPORT BY: DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 68-2013

1 PURPOSE OF REPORT

- 1.1 To propose the closure or redesignation of a number of the Council's operational properties as detailed in Appendix 1 of this report.

2 RECOMMENDATION

- 2.1 It is recommended that the Director of City Development brings forward the closure or redesignation of the operational properties, as detailed in Appendix 1 of this report.

3 FINANCIAL IMPLICATIONS

- 3.1 The closure or redesignation of the properties will result in annual revenue savings of £417,000.

4 BACKGROUND

- 4.1 As part of the Corporate Asset Management Strategy (Policy & Resources Committee 28/03/2011, Report Number 148-2011) a review of operational properties has been undertaken. Appendix 1 details those properties identified as surplus to requirements or properties being transferred from the Council's General Services Account.
- 4.2 The existing functions within each property are unaffected by these closures and will continue to be provided and, therefore, there are no service implications as a result of these proposals.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Chief Executive, the Director of Corporate Services and Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None

Mike Galloway
Director of City Development

Colin Craig
Head of Property

MPG/CC/MS

Dundee City Council
Dundee House
Dundee

7 February 2013

APPENDIX 1 - Operational Property Rationalisation Programme – Schedule of Properties

DCC ID	Department	Address	Action	Potential Revenue & Rates Savings
838	Corporate Services	Registrar's Office, 89 Commercial Street	Relocate functions to Dundee House and City Square.	£47,000
1179/1708	Education	Park Place Nursery and Primary School, Park Place	Premises currently being used as temporary training centre, this function is to be relocated to the former Lochee PS	£102,000
476	Environment	Unit A Watson Watt Building Claverhouse Industrial Park	Function to be relocated to Clepington Road. Unit to be returned to investment portfolio.	£141,000
1765	Environment	Riverside Sports Pavilion, Riverside Drive	Property is in process of being leased to sports hub.	£15,000
1560	Environment	Marchbanks Recycling Site 34 Harefield Road	Functions to be relocated to Riverside and Baldovie Recycling Centres	£29,000
1562	Environment	Reclamation Plant (Part) 34 Harefield Road	Functions to be relocated to Riverside and Baldovie Recycling Centres	£21,000
000309	Corporate Services	Castle green Leisure Centre	Proposed removal from Valuation Roll	£5,000
000279	Environment	Bothy and Yard, Balunie Drive	Community Asset Transfer potential	£1,000
000281	Environment	Bothy and Store, Southampton Road	Closure	£1,000
000369	Environment	Downfield Park Offices 2 Charlotte Street	Community Asset Transfer potential	£11,000
000721	Social Work	57-59 Balgowan Avenue	Surplus, Return to HRA	£13,000
001662	Social Work	Offices A, B and C Market Mews	Declared Surplus	£4,000
000736	Social Work	Turrieff Home Care Unit, 4 Rannoch Road	Surplus	£9,000
000758	Social Work	Douglas Home Care Unit, 8 Balunie Drive	Return to HRA	£6,000
00297	Environment	Workshop Complex, Caird Park	Closure	£12,000
TOTAL				£417,000