

REPORT TO: POLICY & RESOURCES COMMITTEE – 14 FEBRUARY 2013
REPORT ON: OPERATIONAL PROPERTY RATIONALISATION PROGRAMME
REPORT BY: DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 68-2013

1 PURPOSE OF REPORT

1.1 To propose the closure or redesignation of a number of the Council's operational properties as detailed in Appendix 1 of this report.

2 RECOMMENDATION

2.1 It is recommended that the Director of City Development brings forward the closure or re-designation of the operational properties, as detailed in Appendix 1 of this report.

3 FINANCIAL IMPLICATIONS

3.1 The closure or redesignation of the properties will result in annual revenue savings of £417,000.

4 BACKGROUND

4.1 As part of the Corporate Asset Management Strategy (Policy & Resources Committee 28/03/2011, Report Number 148-2011) a review of operational properties has been undertaken. Appendix 1 details those properties identified as surplus to requirements or properties being transferred from the Council's General Services Account.

4.2 The existing functions within each property are unaffected by these closures and will continue to be provided and, therefore, there are no service implications as a result of these proposals.

5 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

6.1 The Chief Executive, the Director of Corporate Services and Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

7.1 None

Mike Galloway
Director of City Development

Colin Craig
Head of Property

MPG/CC/MS

Dundee City Council
Dundee House
Dundee

7 February 2013

APPENDIX 1 - Operational Property Rationalisation Programme – Schedule of Properties

DCC ID	Department	Address	Action	Potential Revenue & Rates Savings
838	Corporate Services	Registrar's Office, 89 Commercial Street	Relocate functions to Dundee House and City Square.	£47,000
1179/1708	Education	Park Place Nursery and Primary School, Park Place	Premises currently being used as temporary training centre, this function is to be relocated to the former Lochee PS	£102,000
476	Environment	Unit A Watson Watt Building Claverhouse Industrial Park	Function to be relocated to Clepington Road. Unit to be returned to investment portfolio.	£141,000
1765	Environment	Riverside Sports Pavilion, Riverside Drive	Property is in process of being leased to sports hub.	£15,000
1560	Environment	Marchbanks Recycling Site 34 Harefield Road	Functions to be relocated to Riverside and Baldovie Recycling Centres	£29,000
1562	Environment	Reclamation Plant (Part) 34 Harefield Road	Functions to be relocated to Riverside and Baldovie Recycling Centres	£21,000
000309	Corporate Services	Castle green Leisure Centre	Proposed removal from Valuation Roll	£5,000
000279	Environment	Bothy and Yard, Balunie Drive	Community Asset Transfer potential	£1,000
000281	Environment	Bothy and Store, Southampton Road	Closure	£1,000
000369	Environment	Downfield Park Offices 2 Charlotte Street	Community Asset Transfer potential	£11,000
000721	Social Work	57-59 Balgowan Avenue	Surplus, Return to HRA	£13,000
001662	Social Work	Offices A, B and C Market Mews	Declared Surplus	£4,000
000736	Social Work	Turriff Home Care Unit, 4 Rannoch Road	Surplus	£9,000
000758	Social Work	Douglas Home Care Unit, 8 Balunie Drive	Return to HRA	£6,000
00297	Environment	Workshop Complex, Caird Park	Closure	£12,000
TOTAL				£417,000