

REPORT TO: EDUCATION COMMITTEE - 26 MARCH 2012

REPORT ON: CENTENARY WING, BROUGHTY FERRY

REPORT BY: DIRECTOR OF EDUCATION & DIRECTOR, LEISURE AND COMMUNITIES

REPORT NO: 122-2012

1.0 PURPOSE OF REPORT

1.1 The report seeks the Committee's approval for a programme of usage in the Centenary Wing, Broughty Ferry.

2.0 RECOMMENDATIONS

2.1 It is recommended that the Committee approves the undernoted proposal for the use of the Centenary Wing, Broughty Ferry, outwith normal school hours.

3.0 FINANCIAL IMPLICATIONS

3.1 The proposal is for these arrangements to run on a cost neutral basis.

4.0 MAIN TEXT

4.1 Background

4.1.1 The Leisure, Art and Communities Committee at their meeting on 22 March 2010 (report no. 169-2010 refers), recommended that the Centenary Wing should be designated as Dundee's first Community Sport's Hub and that its development should be taken forward under the auspices of Dundee Leisure. The Education and Policy & Resources Committees, at their meetings on 28 June 2010 (report no. 384-2010 refers), approved in principle the re-location of Eastern Primary School into the old Grove Academy building and instructed the Director of Education to begin the formal consultation exercise required in terms of the Schools (Consultation) (Scotland) Act 2010. The formal consultation exercise was opened on 29 June 2010. The Education Committee at their meeting on 27 June 2011 recommended that pupils and staff occupy the new Eastern Primary School building from the start of session 2011-12.

4.1.2 Office accommodation is provided for staff to occupy a dedicated office wing in the building, separate from the school accommodation. Staff comprise of Education Support Officer (Sports Development), staff from the Active Schools Team and the Sports Development Team, and the Ferry Communities Officer.

4.2 Proposal

4.2.1 The proposal is for the school's sports facilities, outside of school usage, to be utilised for Club Dundee, Sports Development and also community bookings. The Sports Management Group would allocate usage for Club Dundee and Sports Development. This is the same concept as that used to accommodate bookings for the PPP Primary schools.

4.2.2 The Education Department will have use of the sports facilities from 0800 hrs to 1800 hrs with Active Schools Programmes from 1600 hrs to 1800 hrs during the week.

- 4.2.3 The Sports Management Group would be given the opportunity to allocate usage of the sports hall after 1800 hours and at weekends. The remainder of slots would then be available for bookings from the community.
- 4.2.4 All community bookings would be charged in accordance with the corporate letting charging policy.
- 4.2.5 Sports Management would co-ordinate all booking through the Customer Services Team. All community bookings and payments would be also handled by the Customer Services Team through Dundee Booklet once it becomes live.
- 4.2.6 When the school requires use of the sports hall during the times allocated to the Sports Management Team and the community, this will be indicated a term in advance to ensure no cancellations are required.
- 4.2.7 Notification of any maintenance work required will be given as far in advance as is possible.

5.0 POLICY IMPLICATIONS

- 5.1 This report has been screened for any policy implications in respect of sustainability, strategic environmental assessment, anti-poverty, equality impact assessment and risk management. There are no major issues. An Equality Impact Assessment has been carried out and will be available on the Council Web Site at <http://www.dundee.gov.uk/equanddiv/equimpact/>
- 5.2 There are no major issues.

6.0 CONSULTATIONS

- 6.1 This report has been the subject of consultation with the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance.

7.0 BACKGROUND PAPERS

- 7.1 Report nos. 169-2010 and 384-2010.
- 7.2 Equality Impact Statement.

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Date: 27/02/12