

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C2001	Leisure and Culture Dundee Park Lives	Coldside	To fund the delivery of free family healthy activity sessions each week during all school holidays in the Coldside ward, which is 11 2hour sessions in total with another 8 taster sessions being offered during term-time. The whole community can benefit from this.	£8,250	£2,731	£2,731
C2003	Haven	Coldside	To fund the purchase and installation of a summerhouse in the Law Hill allotment for garden therapy to support those that are affected by serious mental illness including voice hearers and those with diagnosis of psychosis.	£3,700	£3,700	£3,700
C2004	Haven	Coldside	To fund a Greenspace/Allotment Key Worker who will manage the site and ensure safe practices are followed. With the Summerhouse application this will create a more therapeutic space at the allotments for 31 weekly sessions to be delivered across all activities for those that are affected by serious mental illness.	£3,300	£3,300	£3,300
C2005	Maxwell Centre	Coldside	Funds will be used to purchase and install safety equipment to begin reopening process as soon as possible and keep staff, volunteers and centre attendees as safe from risk of Covid-19 as possible. 500 people across the community will benefit from the centre reopening to provide essential services.	£1,761	£1,511	£1,511
C2006	Alzheimer's Scotland	Coldside	To fund the gardening equipment and sessional Worker to deliver 3 sessions per week for a therapeutic gardening group at the allotment on the Law Hill. Three people with Alzheimer's Disease will benefit from each session to allow for social distancing.	£3,230	£3,384	£3,384
C2008	Amina	Coldside	To fund staff and equipment to deliver digital courses to support 20 Muslim and BME women to support employability, mental health and to address exclusion as identified by the participants.	£6,400	£2,852	£2,852
C2009	Hilltown Garden Group - Hilltown Local Management Group	Coldside	To fund costs to hire a skip for removal of all waste, plant seeds and begin redesigning the garden, due to the 5-month closure through lockdown ruining all the previous work and plants. The seeds will grow over the winter, the soil will be kept fresh and allowing for the site to be more manageable in early spring, when new members will also be recruited to the group.	£186	£186	£186
C2010	Golden Oldies Cinema Club	Coldside	To provide 70 elderly residents of Coldside and Lochee wards to see a Christmas movie at Cineworld with treats provided, followed by a 2- course lunch at Weavers Mill and a Christmas gift bag each. Transport will be provided for those who require it. This project was part-funded by the Festive Fund.	£1,050.00	£120	£120



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C2011	Coldside Events Group	Coldside	To fund installation of Christmas tree and lights at the top of the Hilltown and installation of Christmas Lights on the lampposts in the area. This will bring a festive atmosphere and make people feel better about their local community, and encourage people to walk around the area, bringing business to local shops.	£4,683	£1,561	£1,561
C2012	Hilltown Community Centre Local Management Group	Coldside	Tutor costs to continue with tutor led sessions for the Digital Photography Group at the centre, of which there are currently 10 members.	£510	£510	£510
C2015	Hilltown Community Centre LMG	Coldside	To fund equipment and resources for Hilltown Community Larder to create a sustainable infrastructure to allow volunteers to deliver the larder for 50 local people weekly.	£4,991	£4,991	£4,991
C2016	Hilltown Community Centre LMG	Coldside	To fund 9 laptops to support the establishment of a program of IT support groups in the centre to benefit the local community.	£4,869	£4,869	£4,869
C2017	Central Youth Team	Coldside	To fund 30 Family Engagement Packs to be distributed to improve the health and wellbeing of young people and their families, by encouraging positive fun family interactions.	£2,040	£2,040	£2,040
CP2001	Environment Department	Coldside	To fund improvements to Wellgate Play Park to create a safer, more welcoming park at the bottom of Hilltown for the whole community to use with their families. Plant more practical foliage and create lighter and better access routes to the park to reduce the antisocial behaviour.	£40,000	£36,613	£36,613
CP2003	Dundee Age Concern	Coldside	To part fund hard landscaping work to redesign the existing pathways of the Fiveways Day Centre garden to make it safe and accessible for all elderly members and to encourage outdoor activity and social interaction.	£29,777	£15,000	£6,000
CP2004	Maryfield United Community Charity	Coldside	To part fund the upgrade and improvements to the changing room facilities for the club, used by 120 young people.	£9,950	£9,950	£7,950
CY2001	Leisure and Culture Dundee	Coldside	To fund the provision of 5 football groups with local primary schools, plus one group in the Community Centre in partnership with the youth team for the 36 weeks of term-time, allowing 120 young people to access this provision free of charge.	£9,261	£5,205	£5,205



Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
CY2002	Leisure and Culture Dundee Active Schools	Coldside	To fund a number of groups for pupils across the ward to encourage them to get active free of charge after school. This aims to engage pupils in dance, fitness, karate and athletics in the local primary schools as well as community classes available to all young people and a girls with parent/guardian group for fitness and healthy eating. 100 young people will benefit from this project as well as the whole community who could take part in the open groups.	£6,020	£4,475	£4,475
CY2003	Growth Mindset Yeti	Coldside	To provide parents with support for their child's transition from Nursery into P1 with a view to reducing the attainment gap. Parents of pupils in primary schools in the community will be provided with resources and support groups to engage with their child's learning and development through the Growth Mindset Yeti model, with 120 families to benefit.	£8,700	£8,700	£8,700
EEP2007	Craigie Community Sports Hub	East	To fund building work and the installation of new flooring to create a safe and healthy space for the boxing club to train and deliver sessions for 80 members, and to encourage new members.	£27,304	£27,304	£27,304
EEP2008	Brooksbank Centre	East	To fund Building Improvements to the centre, including materials for replacing old cladding, additional CCTV cameras, outdoor planters and security posts for the car park to improve the safety at outdoor activities and events.	£6,226	£6,226	£6,226
EE2001	Yusuf Youth Initiative	East End	To fund the costs of catering and a Café Co-ordinator to support volunteers in the delivery of a free, weekly support café in Douglas Community Centre with up to 50 people benefitting each week from the provision.	£18,612	£4,400	£2,000
EE2004	Alzheimer Scotland	East End	To provide gardening packs consisting of items such as plant pots, seeds and tools for 10 people living with dementia who can keep active and use the packs in their own home and garden. They will receive support for one hour per week for 4 weeks from a team member over the telephone or a video call.	£1,000	£1,000	£1,000
EE2007	Baluniefield Very Sheltered Housing Complex	East End	To create a Dementia Friendly Garden in the grounds of the Sheltered Housing complex for use by all residents.	£760	£760	£760
EE2008	Douglas Fruit & Veg Association	East End	To fund a noticeboard, waste shredder and secure cabinet as well as a CCTV system/Wildlife camera and security light for use in the community garden area where there are 16 plot holders.	£7,881	£881	£881



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EE2009	Douglas Community Centre LMG	East End	To fund the continuation of the Takeaway Café set up during lockdown to provide a free takeaway lunch 3 days per week for 50 vulnerable local people.	£975	£975	£975
EE2010	Mid-Lin Day Care	East End	To fund the redecoration of all rooms within the day centre to brighten up for reopening, including in dementia friendly colours to enhance the experience of all 100 centre users.	£5,000	£5,000	£5,000
EEP2002	Rock Solid Dundee	East End	To fund resurfacing of car park to improve accessibility for everyone to the project and Douglas & Mid Craigie Church. An essential food poverty delivery project has been delivered daily through the lockdown from Covid-19 and this has caused the deterioration to the car park making it a safety issue.	£13,524	£13,524	£6,762
EEP2006	Douglas Open Spaces	East End	To contribute to the development of a Multi-Use Games Area (MUGA) to enhance the large development project at Douglas Park for use by the community.	£55,329	£20,000	£20,000
EEY2004	Douglas Community Centre Local Management Group	East End	To fund staff to deliver a term time, twice weekly provision for 20 children aged 10 and under for September & October. To fund trips, resources and equipment for activities and create workshops that provide new learning opportunities, develop friendships and relationships and build self-confidence.	£4,254	£4,254	£4,254
EEY2005	Dundee East Youth Team	East End	To deliver a weekly youth work programme for 40 young people across Mid Craigie/Linlathen area for September & October including trips to Foxlake, Odeon, Driving Range and Ancrum Outdoor Centre and resources to allow delivery to continue outdoors if required and a graffiti art project with the young group members.	£10,958	£10,958	£10,958
EEY2006	Dundee East Youth Team	East End	To fund outdoor activities at Foxlake and Ancrum Outdoor Centre plus resources to re-start a weekly youth programme for 30 young people from Douglas during September & October, including equipment for use outdoors such as gazebos, outdoor cinema, silent disco and items for fitness classes to allow delivering outdoors as required to ensure social distancing is adhered to and so that delivery can continue with centres closed. The programme will focus on supporting young people to get to know their city of Dundee as well as being physically active.	£9,404	£9,404	£9,404



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EEY2010	Dundee Bairns	East End	To part-fund an after-school tea-time club 4 days per week at Rowantree P.S for 35 young people each day for September & October, linking in with already popular groups, as well as providing family drop-ins for younger age groups as required including parents where families can grab a meal in the hour after school together.	£6,300	£3,150	£3,150
EEY2011	St Ninians Stay and Play family Support Group	East End	To provide clothing including hats, scarves, gloves and puddle suits needed to keep the families warm when joining in outdoor activities during the year. It will also help to purchase plant pots, soil and bulbs, bird seeds and PPE equipment	£586	£586	£586
EEY2012	Rock Solid	East End	To deliver youth provision 4 days per week, with health & wellbeing, life skills, arts and crafts and exercise and sports activities for 70 young people.	£2,470	£2,470	£2,470
EEY2013	St. Ninians Stay & Play	East End	To fund the purchase of play equipment, toys and resources for the 35 parents and children to use at their groups.	£655	£655	£655
L2001	St Marys Community café	Lochee	Providing hot and cold food and support to those people struggling with poverty, addiction, mental health and social isolation on a Saturday in the church hall. Around 40 people attend on a weekly basis, with referrals made to other agencies for advice and support as required.	£3,000	£2,000	£2,000
L2003	Lochee Boys and Girls Club	Lochee	To pay an architect and surveyor to carry out a feasibility study and design for an extension to the club building to allow more activities to be available for community use.	£2,504	£2,504	£2,504
L2004	Yusuf Youth Initiative	Lochee	To fund the costs of catering and half the Café Co-ordinator costs to support volunteers in the delivery of a free, weekly support café in Charleston Community Centre with 40- 50 people benefitting every week from the provision.	£4,440	£4,440	£2,170
L2007	Leisure and Culture Dundee Park Lives	Lochee	To fund the delivery of free family holiday sessions each week during all s school holidays in the Lochee ward, which is 11 2hour sessions in total and 8 Taster sessions will also be offered during term-time.	£9,048	£2,731	£2,731
L2008	Lochee Community Gardeners	Lochee	To fund running costs, including annual insurance, hand tools and general consumables for the gardens at Gray's Lane, the community allotment at Ancrum Road and Fruit Bowls at Lochee Park. A number of local members are very involved in the group with local schools visiting the garden regularly, as well as a number of local groups.	£620	£620	£620



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L2009	Lochee Larder	Lochee	To cover running costs for community larder, including rent, electricity and internet. The larder is now open 4 days per week with membership of 280 people. They provide bags of food for a small weekly membership fee, with some food and toiletries given out for free.	£8,441	£4,960	£4,960
L2010	Charleston Community Centre LMG	Lochee	Charleston Women's Group was developed late last year and meets weekly in the community centre for around 15 participants. The group deliver a number of different activities including keep fit, sewing and singing, as well as local trips. A crèche is also provided to allow these women to participate fully.	£4,989	£4,989	£4,989
L2011	Menzieshill Parish Church/ Building a Stronger Menzieshill	Lochee	To fund additional seating, licensing for films and DVD's for the Menzieshill Community Cinema to be run in the local community free of charge, with 4 showings during the October holidays and 2 during November / December to ensure whole community can benefit while observing social distancing.	£25,338	£1,965	£1,965
L2012	CANDU (Dundee cancer support network)	Lochee	The project will provide 40 individuals who have had a cancer diagnosis with a wellbeing resource pack containing a number of activities and resources to help address the impact on social isolation, health, and wellbeing. Those who receive a package are isolating as a direct result of Covid-19 and a cancer diagnosis. Packs will be delivered by volunteers during July and August.	£1,964	£1,964	£1,964
L2013	Love Lochee	Lochee	To fund a watering trolley and plants for the adopted planters on Lochee High Street. Also to be funded are washable facemasks to be distributed to local families utilising the food larders and food hubs in the area, for use on public transport as this is now essential.	£1,032	£1,032	£1,032
L2014	Alzheimer Scotland	Lochee	To provide gardening packs consisting of items such as plant pots, seeds and tools for 10 people living with dementia who can keep active and use the packs in their own home and garden. They will receive support for one hour per week for 4 weeks from a team member over the telephone or a video call.	£1,000	£1,000	£1,000
L2017	Lochee Family Fun Group	Lochee	To deliver an October holiday provision at Lochee Park Community Garden or in bad weather via zoom for 20 local families. Activities will include entertainment and family arts and crafts and will adhere to social distancing guidance and a booking system will be in place. Each family will have a picnic blanket and designated area.	£921	£921	£921



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L2018	Charleston Community Centre LMG	Lochee	To fund art supplies to allow the art group to re-start once the community centre re-open with 5 children attend the group weekly and have their own individual supplies to ensure safety and distancing is observed.	£100	£100	£100
L2020	Menzieshill Parish Church	Lochee	Funding to install raised flooring, a stage / patio and outdoor bins in the outdoor community space that they have developed in the gardens of the church	£1697	£1697	£1,697
L2021	Golden Oldies Cinema Club	Lochee	The group would like to take 70 older, vulnerable and isolated people from the Lochee ward for a 3 course Christmas lunch with entertainment, using two sittings if needed for proper social distancing. This project was part-funded by the Festive Fund.	£700	£230	£230
L2022	Dryburgh Community Association	Lochee	To fund a new TV, arts and craft resources, selection boxes and a small Christmas gift for all children attending youth group.	£1,920	£1,920	£1,920
L2023	Menzieshill Local Management Group	Lochee	To support the food hub running costs 2 days per week, supplying over 60 families with low cost fresh, frozen and ambient products, including essential items and toiletries.	£2,000	£1,200	£1,200
L2024	Lochee Community Group	Lochee	To fund for first aid supplies and personal protective work wear for the volunteers of the project.	£4,310	£205	£205
L2025	Love Lochee	Lochee	To fund Lochee street art phase 2 at Aimer Square to build on the positive start to the street art project carried out earlier this year. The area is a long dark alleyway and the plan is to have a wild and colourful piece of art.	£5,000	£5,000	£5,000
L2026	Love Lochee	Lochee	To fund street art in the alley way and well used path at Camperdown street with a suggested theme to be a window in the life in Lochee, as the wall has archways which will look like windows.	£3,652	£3,652	£3,652
L2027	Love Lochee	Lochee	To fund street art at the Lochee underpass to create a heritage themed piece of art. The project will incorporate a mural of stories in collaboration with community members and local children from the 2 Lochee schools.	£4,664	£4,664	£4,664
L2029	Menzieshill Parish Church Giving Garden	Lochee	To fund upgrade work required in the community Giving Garden based at Menzieshill Parish Church. Including tidying paths, building new strawberry planters and purchasing resources and equipment. This garden is open for the benefit of the whole community.	£3,336	£3,336	£3,336
L2030	Menzieshill Parish Church	Lochee	To enhance an outdoor area with a sheltered seating area to allow groups to continue to meet outside safely, including the connect café and for community events once restrictions are lifted.	£5,003	£4,603	£4,603



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L2033	Fruit Bowls	Lochee	To increase the number of raised beds and growing space in this community garden, to meet new demand, which will be utilised by local families, groups and schools and nurseries. A starter pack of seeds and hand tools will be given to all new gardeners.	£3,499	£3,499	£3,499
L2034	Lochee Community Group	Lochee	To fund 3 months rental to secure new premises and van hire costs for moving items following sale of current premises.	£4,100	£4,100	£4,100
L2035	Love Lochee	Lochee	To purchase some new Christmas lights for the High Street to enhance and brighten up the area every year for the community. They will be stored by the council's Environment section.	£4,257	£4,257	£4,257
L2036	Love Lochee	Lochee	To purchase more new Christmas lights for the High Street to enhance and brighten up the area every year for the community. They will be stored by the council's Environment section.	£3,514	£3,514	£3,514
LP2003	Environment Department	Lochee	The standing stones heritage project at Myrekirk will see the installation of signage, seating, trees, shrubs and fencing repairs, as well as the installation of play provision and a sculpture around the standing stones.	£11,704	£11,704	£11,704
LP2004	Lochee Community Larder	Lochee	To help the group expand their premises by funding renovation costs of a double shop unit at Whorterbank, including fitting out, new flooring and electrical works.	£16,792	£14,792	£14,792
LP2005	Menzieshill Local Management Group	Lochee	To fund 2 large noticeboards outside the centre and shops to allow groups to advertise to the whole community what is happening in the centre and around the local area. It will also help advertise where help is available locally while COVID-19 restrictions are in place.	£6,780	£6,780	£6,780
LP2006	Environment Section	Lochee	To fund the first phase of regenerative work to improve around Balgay Hill, including thinning, underplanting and planting of trees around the hill.	£13,900	£10,400	£10,400
LP2007	Lochee Parish Church	Lochee	To fund new seating, kitchen appliances and specially fitted blinds to complete the recent refurbishment of church hall.	£38,551	£38,551	£37,826
LY2001	Leisure and Culture Dundee Football	Lochee	Free football provision at 2 venues offering 2 hours at each venue. Harris Academy deliver sessions to 20 young people in S1 and S2 and Menzieshill Community Hub will deliver to 40 young people aged 10-18 years.	£6,247	£2,192	£1,096
LY2003	Phoenix Association	Lochee	To fund running costs of a weekly Children's and Family Laughter club based in Whorterbank, where 30 people benefit each week. The first half of the session they deliver activities and snacks for children with parents or guardians able to join in family activities during the last hour.	£6,876	£4,714	£4,714



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LY2004	Connect Youth	Lochee	To fund the cost of hiring musicians to provide free music tuition, part fund Co-ordinator's salary and also cover Saturday Youth Group running costs with over 60 young people attending each week during term-time.	£35,865	£10,000	£10,000
LY2005	Charleston Community Centre LMG	Lochee	To fund Charleston Child and Family Club running costs and part fund staffing for this weekly club in Charleston Community centre, with 70 children/adults attending weekly.	£5,633	£3,917	£3,917
LY2006	Lochee Local Community Planning Partnership	Lochee	Funding to allow staff to offer tickets for free activities during the school holidays to the cinema, ice skating, swimming, Ryze and Camperdown Zoo for local children and families who may not normally be in a position to access these activities due to cost restraints. More than 1500 tickets will be purchased.	£15,000	£15,000	£15,000
LY2008	Menzieshill Connect Youth	Lochee	To fund a laptop and software for staff and a professional air hockey table for 30 young people's use during Connect Youth Group, as well as other groups who use the church hall.	£4,824	£4,824	£4,824
M2001	Regeneration Team	Maryfield	To provide a fun and food programme for 2 hours each week during 8 weeks of school holidays throughout the year at Picnics in the Park and Playgrounds, when families struggle to provide opportunities for activities and a healthy nutritious meal. 800 people will benefit.	£3,017	£2,857	£2,857
M2003	Stobswell Forum	Maryfield	To fund the cost of publishing, distribution and delivery of 4 editions of The Stobswell Voice newsletters throughout the year. In total 20,000 newsletters will be produced and delivered to 5000 people.	£3,912	£3,000	£3,000
M2004	Stobswell Advice Café Group	Maryfield	To provide those who need it in the heart of Stobswell with a 2 hourly advice café each week where visitors can gain advice, support, company and a toastie with a hot or cold drink. Approximately 10-15 visitors attend weekly, with support from 6 volunteers and four agencies.	£2,385	£2,385	£2,385
M2006	Stobswell Forum	Maryfield	To provide funding for the hall hire, catering for lunches and a contribution towards the Co-ordinator costs every week at the Food on Friday support café. Volunteers cook, serve, clear up and have a chat with around 20 people each week.	£5,980	£5,000	£5,000
M2008	Leisure and Culture Dundee Park Lives	Maryfield	To fund the delivery of free holiday family sessions each week during all school holidays in the Maryfield ward, which is 11 2hour sessions in total and 8 Taster sessions will also be offered during term-time at venues such as Baxter park, Swanny Ponds, Slessor Gardens, Steeple Church, Glebelands and Clepington Primary Schools	£9,048	£3,218	£3,218



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M2009	Gilfillan Church	Maryfield	To fund the cost of food and cleaning materials for the weekly drop- in café for up to 50 people each month, and to pilot budget cooking classes for up to 18 people.	£1,770	£1,610	£1,610
M2011	Boomerang Community Centre	Maryfield	To fund the purchase and installation of 7 alcohol-based hand sanitiser units around the centre to help to deter the spread of germs and illness-causing bacteria, and to provide reassurance to service users that all necessary steps have been taken to ensure the building is safe to use.	£477	£477	£477
M2014	Boomerang Fitness	Maryfield	To fund live streaming of fitness classes delivered by experienced instructors for 1 hour every weekday for eight weeks. The classes will be Chair Yoga, Yoga, Pilates, Keep fit and Burlexercise. As restrictions lift small numbers of participants will be invited to join the classes in the centre garden, while still streaming live.	£1,200	£1,200	£1,200
M2016	Alzheimer Scotland	Maryfield	To provide gardening packs consisting of items such as plant pots, seeds and tools for 10 people living with dementia who can keep active and use the packs in their own home and garden. They will receive support for one hour per week for 4 weeks from a team member over the telephone or a video call.	£1,000	£1,000	£1,000
M2018	BeFriends	Maryfield	To fund a health and wellbeing camp for 5 hours for local children and young people. With different events taking place throughout the day, 40 young people will sign up for events over the day while adhering to social distancing.	£1,250	£1,026	£513
M2020	Dundee and Angus ADHD Support Group	Maryfield	To fund PPE and antibacterial supplies to ensure the 50 children and young people and staff are protected at the 10 weekly sessions. The project will start up the youth groups again in September to help ADHD families recover from the negative effects of Covid-19.	£500	£500	£500
M2023	Deaf Action	Maryfield	To fund a British Sign Language / English Interpreter for 3 hours each week for 8 weeks at a weekly money advice drop-in session delivered by Brooksbank Money Advice Team specifically for local deaf people at the Brooksbank Centre. 80 people will benefit.	£2,000	£1,000	£1,000
M2024	Dundee Ducks	Maryfield	To fund the cost of rink hire, to provide free skating sessions for up to 62 local children, young people and families for 2 hours each Saturday morning.	£560	£560	£560



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M2025	Stobswell Forum	Maryfield	To part fund 'A Very Stobie Christmas' for the whole community. Including a Christmas tree at Morgan Academy, two lightshows across the ward and a festive shop in Albert Street on Saturdays up to Christmas for donations of clothing, food and toiletries. There will be child friendly activities on offer and a Santa letter drop off, to attract families to Albert St in the pre-Christmas period.	£8,350	£2,839	£2,839
M2027	Dundee United Community Trust	Maryfield	To fund the establishment of Scots Language evening classes that help develop fluency and confidence in Dundee Scots in both native speakers and newer arrivals to the city. 10 weeks of evening classes for 20 people, to explore different aspects of the language through literature and mixed media, while encouraging written and creative work.	£4,750	£3,350	£3,350
M2028	Boomerang	Maryfield	To purchase a freezer to enhance the Food larder which is open 5 days per week currently providing up to 30 local people with food weekly. Numbers using the facility are rising weekly.	£1,600	£1,000	£1,000
M2030	Dundee City Centre & Harbour Community Council	Maryfield	To provide support to 4 local community projects with provisions of PPE, toiletries, takeaway containers for food and some small food provisions for supporting local members, with 700 people benefitting.	£4,600	£2,000	£2,000
M2032	Dundee United Community Trust	Maryfield	To provide clothing kits with tops, shorts, tracksuit bottoms and jackets to 50 local children and young people to make the activities more accessible to all.	£3,040	£2,958	£2,958
MP2003	Dundee and Angus ADHD Support Group	Maryfield	To fund adaptions to premises to allow safe reopening with social distancing guidelines being followed for 60 young people each week. Includes see through barriers allowing communication while minimising close contact, relevant equipment and room dividers to allow different activities to take place and a door entry system to allow automatic door opening.	£9,206	£9,206	£6,175
MY2001	Leisure and Culture Dundee Football	Maryfield	To Fund a lead football coach to deliver two sessions of Futsal at Morgan Academy and one at Glebelands Primary school each week for 60 pupils.	£5,973	£1,918	£1,918
MY2004	Dundee and Angus ADHD Support Group	Maryfield	To fund employment of a Youth Group Leader to deliver three groups each week for $15 - 20$ young people at each group.	£5,9301	£5,931	£5,931



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MY2005	Central Youth Team	Maryfield	To fund the DISC Target Project to continue this successful partnership process between Maryfield Youth Workers and Dundee United Community Trust. Targeting young people from Maryfield identified as being at Risk or unlikely to make smooth safe transition after school. It delivers 2 evening & 2 afternoon diversionary activities each week with long Term support including volunteering opportunities and paid employment as football coaches.	£39,539	£14,121	£14,121
MY2008	Central Young Parents Group	Maryfield	To provide sessions and activities for 25 young parents and young children, including craft packs with colouring books, card and pens, all material for them to make face masks in the sessions, and a trip to Cineworld.	£395	£395	£395
NE2001	Lifegate Community Café	North East	To fund the cost of food for a donation only café that operates on a weekly basis and serves hot food to approximately 100 people each week. Those who attend have access to support services and a free food larder.	£8,928	£5,000	£5,000
NE2002	Discoverin' Families	North East	To fund the cost of monthly trips for families experiencing 'in work' poverty. These outings will be delivered outwith 'normal' working hours, during evenings and weekends to enhance access to provision for those working or studying and who face financial barriers to participation. 49 people will benefit from this provision.	£2,721	£2,601	£2,451
NE2003	Yusuf Youth Initiative	North East	To fund the costs of catering and a Café Co-ordinator to support volunteers in the delivery of a free, weekly support and advice café in Finmill Centre. Approximately 50 people will benefit each week from this provision.	£5,000	£5,000	£3,250
NE2004	Ormiston Inveresk Salton Residents Association	North East	Funds will provide the Stay and Play group with the opportunity to provide a healthy 'sit down' meal to 17 families with pre-school aged children. This will allow the service to engage with parents to teach skills and enhance confidence. Around 60 people will benefit from the provision.	£800	£800	£800
NE2005	Leisure and Culture Dundee Park Lives	North East	To fund the delivery of free holiday family sessions each week during all school holidays in the North East ward, which is 11 2hour sessions in total, plus 8 Taster sessions will be offered during term-time.	£9,048	£3,218	£2,968
NE2006	Orimiston, Inveresk and Salton Residents Association	North East	To fund the cost of continuation of their expanded weekly food provision over the summer holiday period. This has been an essential project during this lockdown period of Covid-19.	£2,000	£2,000	£2,000



D ())				Total Project	Amount	Forum
Ref No.	Applicant	Ward Description of Project	Description of Project	Costs	Requested	Decision Amount
NE2007	Fintry Parish Church	North East	To fund 2 fridges and freezers to enable the provision and support of a food larder in Fintry. This project was started in reaction to local food poverty needs initially from Covid-19 and will continue to deliver a food larder provision afterwards.	£4,861	£4,861	£4,861
NE2007 Amendment	Fintry Parish Church	North East	Amendment to grant above, agreed in June: Request made to spend the underspend of £2,249.22 on continued support to the food larder (buying food from FareShare and supermarkets). This should supply the food larder until Christmas.			(repurpose £2,249)
NE2008	Alzheimer Scotland	North East	To provide gardening packs consisting of items such as plant pots, seeds and tools for 10 people living with dementia who can keep active and use the packs in their own home and garden. They will receive support for one hour per week for 4 weeks from a team member over the telephone or a video call.	£1,000	£1,000	£1,000
NE2010	Ormiston, Inveresk & Salton Residents Association	North East	To fund PPE & outdoor equipment to allow 15 families to safely return to groups, with equipment for safe outdoor learning, ensuring social distancing rules are followed.	£393	£393	£393
NE2011	Lifegate & Partners	North East	To fund gift Vouchers to be given out for Christmas and January to vulnerable children and families in the North East.	£5,000	£5,000	£5,000
NE2012	Angus Housing Association	North East	To contribute to a hardship fund, set up to support vulnerable residents in North East who are struggling at present. Vouchers will be given out to individuals or families in need of groceries or household items.	£2,000	£2,000	£2,000
NE2013	Whitfield development Group	North East	To fund purchase or tools, equipment and materials for use in the development of the former Whitfield Bowling Green site as a community garden for the benefit of the local community.	£1,841	£1,841	£1,841
NEP2002	Flexible Childcare Services Scotland (Dundee)	North East	To fund the purchase of equipment and a gardener to Improve the garden in Fintry Nursery, making it more accessible and useable for the whole community.	£7,214	£6,000	£6,000
NEP2003	Signpost International	North East	To contribute towards a kitchen refit and renovation for a pilot initiative to supply 3rd sector food providers across the North East ward with freshly prepared food using intercepted food (to reduce food waste).	£12,797	£12,797	£12,797
NEP2004	Dalclaverhouse Community Improvement Group	North East	Repairs to unsafe and dangerous paths used by local residents and the wider community to gain access to Trottick Ponds, cycle paths and the green circular route.	£8,952	£8,952	£8,952



Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEP2005	Signpost International	North East	To fund additional kitchen equipment for the new Roundhouse Café that was part-funded in December. The café will be providing more than 200 meals per week to local people and families.	£7,000	£7,000	£7,000
NEP2006	Fintry Parish Church	North East	To fund a gas supply into the building and installation of a new gas heating system in the community hall. The hall is used as a food larder for around 1500 people, as well as for community groups and clubs throughout the year.	£7,886	£7,886	£7,886
NEP2007	North East Community Campus	North East	To fund the purchase and installation of an outdoor climbing cube as part of the playground upgrade for use by the schools and the community.	£10,398	£10,398	£8,665
NEY2001	Whitfield Local Management Group	North East	To fund the centre's Under 12's term time and holiday programme to deliver youth and diversionary provision for 5-12 year old, including free trips and activities throughout term time. 16 young people/children will benefit from each activity or session.	£3,750	£3,750	£3,904
NEY2002	Leisure and Culture Dundee Football	North East	Funding will support staffing, coaches and equipment costs to provide free physical sporting activities to the primary schools across the North East Area. A total of 200 children will benefit from the activities including football, Futsal, Little Kickers and diversionary Freekickz.	£10,905	£6,849	£3,425
NEY2003	Fintry and Friends Out of School Care Club	North East	Funding to support the delivery of the weekly Happy Minds Children and Family Club delivered during terms time, free of charge to 25 people every week. The group will provide family learning opportunities for parents or carers to join in at the end of each children's session.	£4,934	£4,934	£4,381
NEY2004	Fintry and Friends Out of School Care Club	North East	To fund transport costs for trips during school holiday periods throughout the year. This will benefit 30 children on each trip to Monikie park, Active Kids, Camperdown Park, Charlton Farm and Blair Drummond Safari Park.	£1,100	£1,100	£1,100
NEY2005	Finmill Centre Local Management Group	North East	To fund the staffing costs for 3 youth workers to deliver the weekly 5- 9 group during term time and school holidays. This will support up to 20 children to participate in holiday activities and outings.	£15,243	£8,477	£7,620
NEY2006	Ormiston Stay & Play Group	North East	To fund the free provision of a Stay & Play group for 4 hours two days per week for families to attend free of charge, targeting children under 5 years and their parents. This group supports learning opportunities for families, and parents are linked with services as required in order to build capacity and meet their needs.	£12,566	£3,373	£3,373



Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NEY2007	East Youth Team	North East	To fund trips, transport costs and snack supplement during school holidays for identified young people attending the youth drop-in at Finmill Centre where around 200 young people will benefit.	£7,273	£7,961	£6,000
NEY2008	Leisure and Culture Dundee Active Schools	North East	To fund staffing for the delivery of 6 dance classes across the Braeview cluster over the course of 40 weeks. The groups will be delivered after school to 180 primary school pupils and will be free of charge. Priority will be given to identified children through School and Family Development Workers and partner agencies.	£6,670	£4,800	£4,800
S2001	Yusuf Youth Initiative	Strathmartine	To fund the catering costs and a Café Co-ordinator to support volunteers in the delivery of a free, weekly support café in Kirkton Community Centre with around 50 people benefitting each week from this provision.	£3,380	£2,000	£2,000
S2006	Come Dine with Us	Strathmartine	To provide meals during September and October which are made and delivered to 35 local elderly people each week to their homes, whilst it's not possible to bring them together. The project also contacts each person weekly to talk to help reduce loneliness and isolation.	£1,942	£840	£840
S2007	St. Marys Community Facility LMG	Strathmartine	To fund summer activities for families and older people within the St. Marys area. 10 sessions will be provided during July & August	£1,000	£1,000	£1,000
S2008	Kirkton Community Centre LMG	Strathmartine	To fund staffing costs for Kirkton Community Larder for July to September. The larder is currently providing food bags to around 160 people weekly and has expanded to now deliver in Kirkton and St. Marys each week.	£5,442	£5,442	£5,442
S2009	Alzheimer Scotland	Strathmartine	To provide gardening packs for 10 people living with dementia who will be able to use the packs in their own home and garden. They will spend one hour per week for 4 weeks interacting with the team over the telephone or video call.	£1,000	£1,000	£1,000
S2011	St Marys Community Centre LMG	Strathmartine	To fund the purchase and installation of upgraded equipment required in advance of the centre reopening to ensure safety and security for all users of the centre. This includes hand sanitising machines, CCTV and an outdoor socket.	£1,648	£1,648	£1,648
S2012	The Attic SCIO	Strathmartine	To fund a new hoover, an E-bike for staff to visit families and staffing costs for a window cleaner, extra cleaning hours and a project worker to provide support to local families struggling during this time. 150 people will benefit.	£4,169	£3,469	£3,469



Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
S2013	St Marys Community Centre LMG	Strathmartine	To fund materials and resources for well-being packs to be given out to 30 young people and 30 older people in the local community.	£657	£657	£657
S2015	St Marys Community Centre LMG	Strathmartine	To fund improvements to the centre, including painting rooms and maintenance.	£3,100	£2,800	£2,800
SP2003	St Leonard & St Fergus Church Social Committee	Strathmartine	To contribute to the cost of replacing the heating system and installing outdoor security lighting for around 250 people who use hall in an average week (out with COVID restrictions).	£7,775	£6,000	£6,000
SP2004	Environment Section	Strathmartine	To improve and create various play areas around the ward in consultation with the forum.	£83,912	£83,412	£83,912
SY2002	Leisure and Culture Dundee Active Schools	Strathmartine	To provide physical activities after school within all primary schools in the ward, including dance, yoga, tennis and parkour for 300 children.	£4, 100	£4,300	£4,300
SY2003	West Youth Team	Strathmartine	To provide staffing costs, transport, admission fees for trips and resources for additional holiday and term time diversionary activities to more than 300 young people.	£9,650	£9,650	£9,650
SY2004	West Youth Team	Strathmartine	To fund an additional Youth Worker for the Strathmartine Active Youth programme delivering a weekly evening football drop in twice each week with 70 young people in attendance. This programme also gives 3 young people the opportunity to train up to Community Leaders to support to project and become employed in that role.	£16,738	£8,216	£8,216
F2002	Community First Responders	The Ferry	To fund training equipment for this group of volunteers who provide early medical intervention before an ambulance arrives to members of the local community who experience medical emergencies, such as a suspected heart attack.	£2,100	£1,800	£1,800
F2003	Dundee Cancer Support Network (CANDU)	The Ferry	The project will provide 40 individuals who have had a cancer diagnosis with a wellbeing resource pack containing a number of activities and resources to help address the impact on social isolation, health, and wellbeing. Those who receive a package are isolating as a direct result of Covid-19 and a cancer diagnosis. Packs will be delivered by 8 volunteers during July and August.	£1,964	£1,964	£1,964



Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
F2005	Friends of Broughty Ferry Library	The Ferry	To fund two laptops for community access, a lectern and foldable tables for use at public events and to allow for events to start up again outside ensuring social distancing is being adhered to. The laptops can be used for access to blended learning and home schooling if required and will continue to be used and accessed by individuals in the community via the library.	£1,016	£884	£884
F2006	Broughty Ferry in Bloom (Community Links)	The Ferry	To support community engagement and enhance the facilities at two community gardens. Including tools and a storage facility, to be accessed by the large number of groups and individuals who use the gardens, and a notice board to promote garden projects and events and to engage with the wider community.	£2,245	£1,255	£1,255
F2007	Dundee Sailing Club	The Ferry	To fund adequate waterproof clothing to make participation in rowing and sailing more affordable. Two free open days are planned for November and the additional waterproofs will ensure that the open days can safely go ahead, with the local community invited to participate in free taster sessions.	£920	£920	£460
F2008	Dundee Carers Centre	The Ferry	To fund arts & crafts and games resources for Young Carers groups set-up in 3 local Primary Schools and Grove Academy. Involvement in the group will enhance peer support opportunities and access to support networks for children and their families.	£600	£600	£600
F2010	Barnhill Tenants and Residents Association	The Ferry	To fund resources such as plants, soil and gardening equipment to maintain 8 planters in the Barnhill area. Volunteers from Barnhill Residents and Tenants Association will carry out the planting and maintenance work to enhance the appearance & feeling of pride in the area for the local community.	£480	£480	£480
F2012	Broughty Ferry in Bloom	The Ferry	To fund a wall to be built on Nursery Road on a triangular area maintained by volunteers, to prevent the loose earth from encroaching onto the pavement areas, improving the appearance of the area for the whole community. This project has involved younger volunteers from Balgillo nursery who have helped plant flowers in the area.	£4,500	£4,500	£2,274
F2013	Broughty Ferry YMCA	The Ferry	To part fund plants for the community and sensory garden at the YMCA. The plants will improve the appearance of the garden for everyone as it is used by local people, groups and nurseries in the Ferry.	£566	£500	£283



Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
WE2003	The Gate Church	West End	To fund supply and installation of an Air-to-Air Heat Pump to control temperature and humidity within the Community Fridge, maximising performance and lifespan of appliances while also reducing electricity costs and using renewable energy. The fridge provides short date food free and reduces food waste. During covid-19 the fridge has seen 100 visitors per day.	£3,419	£3,419	£2,001
WE2005	Yusuf Youth Initiative	West End	To fund activities one to one or for small families outdoors while adhering to social distancing guidelines. This includes a befriending service offering gardening, exercise and volunteering to support mental health, particularly after Covid-19. Cycling sessions for people who cannot cycle or are not confident on the roads will also be delivered. A tutor and trained volunteers will provide training and bike hire as required.	£4,400	£2,200	£2,200
WE2006	Ninewells Community Garden Group	West End	To fund the installation of a fence to stop produce being damaged by animals in this community growing space where fresh produce can be grown and accessed by service users, volunteers and the local community. This project promotes good mental and physical health and helps reduce food poverty with the supply of fresh produce. It supports people of all ages and has a number of linked projects around cooking and gardening while ensuring social distancing guidelines are followed.	£1,450	£1,450	£1,450
WE2007	West End Community Council	West End	Constructing a memorial garden in the cemetery for loved ones to pay their respects. Especially for those where loved ones have been cremated. Cremations take place more than burials due to the costs and affordability for most families. Planting and clear up of the area would be done by Dundee City Council. There is wall space where families could add a small plaque. Once the space is set up, this could possibly be kept by local volunteers to reduce future costs. The aim of the garden is to also promote more bio-diversity which is an issue being discussed across the city.	£400	£400	£400



Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
WE2009	The Reconnection Project	West End	To enable disabled access to a Community Garden, for those with poor mobility or using wheelchairs. The core project works with those recovering from drug and alcohol addictions, providing emotional and social support in addition to developing their practical skills. The garden space will be levelled off, and more raised beds installed for use by more local families. This not only fits the community plan, but also the impact that covid has on communities in terms of food, social isolation and emotional support.	£2,151	£2,151	£2,151
WE2011	Abertay Historical Society	West End	To fund initial engagement and consultation on an oral history and creative writing project exploring 100 years of Logie being the first council housing estate in Scotland in 1920. It aims to engage with current residents and anyone in Dundee with a connection to Logie Estate.	£432	£432	£431
WE2012	West End Community Council	West End	To part fund two additional gull proof bins for Riverside Esplanade. Due to the rise in people using this area for their daily exercise, commuting and meeting people there is an increase in rubbish in the area which is an issue for gulls and people trying to navigate the path.	£1668	£834	£833
WE2013	Ninewells Community Garden	West End	To provide an upgrade to current storage of a new 6x8ft shed as current storage full and not weather proof. More volunteers are interested in assisting with garden and growing more produce for food insecurity, so storage is required for the additional equipment and tools. This project is helping with the rising food insecurity and donating fresh veg to food projects in the West End.	£ 535	£535	£534