

**ANNUAL INCOME AND EXPENDITURE REPORT
ALCOHOLIC LICENSING ACTIVITIES**

Duty on Licensing Boards to produce an annual Income and Expenditure Report on their alcohol licensing.

Name of Board: Dundee City
Financial Year 2016/2017

Income:	Licensing Fees	201,819
	Non Liquor Licensing Fees	24,520
Total Income:		226,339
Expenditure:	Staff Costs Licensing Standards Officers	87,906
	Staff Costs Other	87,831
	Transport	0
	Supplies/Services	64,402
Total Expenditure		240,139
Surplus/(Deficit)		£13,800