



Metadata

City
Plan

DUNDEE
PARTNERSHIP

The following document defines in detail each indicator and related targets outlined within the 2017 City Plan.

- *A link to the source of data is provided along with related dates of publication and contact details.*
- *To facilitate the process of confident and ambitious target setting within the City Plan trend data was obtained for each indicator (if available) for Dundee, Scotland and other local authorities in Scotland referred to as family groups (see below for family group definition).*
- *In some cases no trend or benchmarking data is available.*
- *Where a reference is given to family groups, this term is used within the Local Government Benchmarking Framework. Family groups based on factors such as population density and deprivation were agreed to provide a structure for similar councils to come together to drill-down into the benchmarking data. These groupings allow councils facing similar challenges to share good practice and work together to improve their services.*
- *Dundee is included within the following LGBF “family groups”*
 - ***Children’s Services*** -Dundee City, Glasgow City, Inverclyde, North Ayrshire, East Ayrshire, North Lanarkshire, West Dunbartonshire, Eilean Siar
 - ***Corporate Services*** – Dundee City, West Dunbartonshire, Falkirk, Glasgow City, Aberdeen City, North Lanarkshire, East Dunbartonshire, Edinburgh City
 - ***Adult Social Services*** – Dundee City, West Dunbartonshire, East Ayrshire, Inverclyde, Eilean Siar, Glasgow City, North Ayrshire and North Lanarkshire
 - ***Economic Development*** – Dundee City, Aberdeen City, Edinburgh City, Glasgow City, Falkirk, East Dunbartonshire, West Dunbartonshire.

Housing Services – Dundee City, Eilean Siar, Inverclyde, North Ayrshire, East Ayrshire, North Lanarkshire, West Dunbartonshire

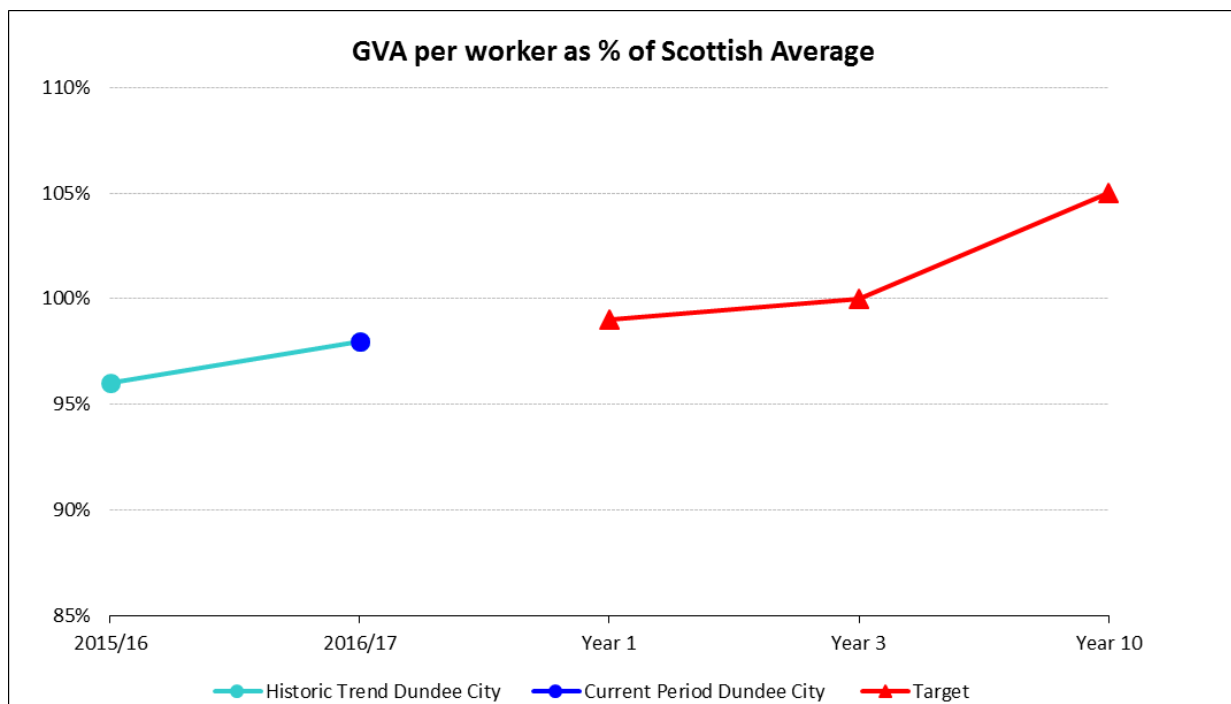
Theme A: Fair Work & Enterprise

A.1 GVA per Worker as % of Scottish Average

Indicator Name:	GVA per worker as % of Scottish Average
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Gross Value Added per Worker expressed as a % of Scottish Average (proxy measure for productivity)
Source, including name of publication/system, data owner and links to publication if available:	Oxford Economics Forecasts from SDs Regional Skills Assessments 2016 https://www.skillsdevelopmentscotland.co.uk/what-we-do/partnerships/regional-skills-assessments/
Most recent date of source data:	2014
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	96%	98%			
Current Period Dundee City					
Target			99%	100%	105%

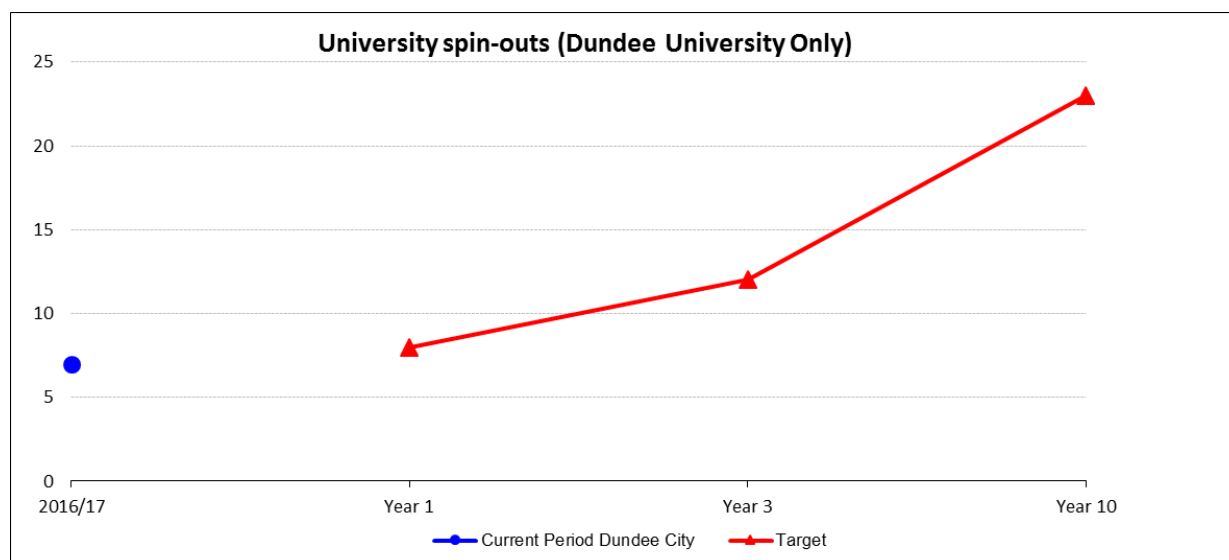


A.2 University spin-outs Dundee University Only

Indicator Name:	University spin-outs Dundee University Only
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	"A start-up company formed as a consequence of university activity or know-how...in which the university holds an equity stake."
Source, including name of publication/system, data owner and links to publication if available:	Shona Johnston, University of Dundee
Most recent date of source data:	September 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Shona Johnston, University of Dundee
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	-	7			
Current Period Dundee City					
Target			8	12	23

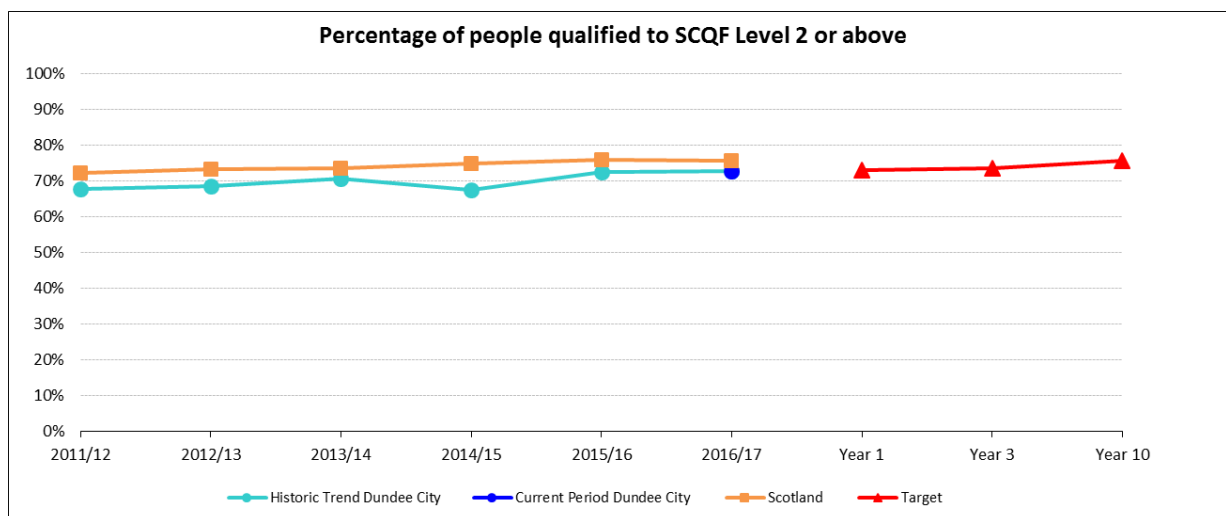


A.3 % of people qualified to SCQF Level 2 or above

Indicator Name:	% of people qualified to SCQF Level 2 or above
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The % of people aged 16-64 who have attained qualifications of SCQF Level 2 or above – calculated as proportion of total population aged 16-64
Source, including name of publication/system, data owner and links to publication if available:	Nomis: Annual Population Survey – using variable ‘% with NVQ2+ - aged 16-64’
Most recent date of source data:	December, 2016
Frequency of data source:	Annually - calendar year periods (i.e. ending in Dec)
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	67.8%	68.5%	70.5%	67.5%	72.5%	72.7%			
Current Period Dundee City						72.7%			
Scotland	72.2%	73.1%	73.5%	74.7%	75.9%	75.5%			
Target							73%	73.5%	75.5%

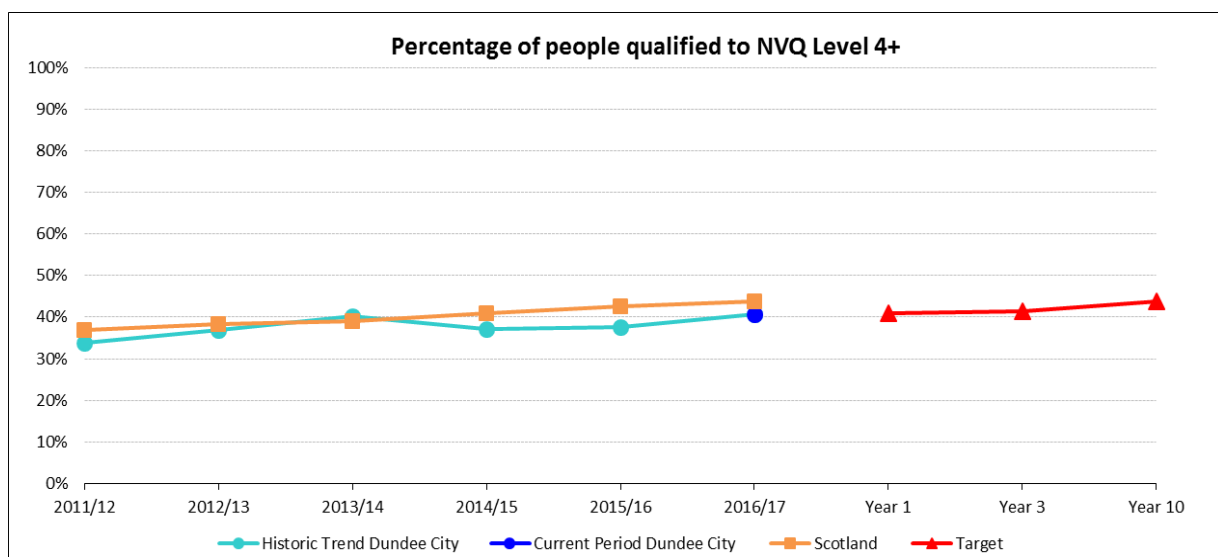


A.4 % of people qualified to NVQ Level 4+

Indicator Name:	% of people qualified to NVQ Level 4+
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The % of people aged 16-64 who have attained qualifications of NVQ Level 4 or above – calculated as proportion of total population aged 16-64
Source, including name of publication/system, data owner and links to publication if available:	Nomis: Annual Population Survey – using variable ‘% with NVQ4+ - aged 16-64’
Most recent date of source data:	December, 2016
Frequency of data source:	Annually – calendar year periods (i.e. ending in Dec)
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	33.7%	37.0%	40.3%	37.1%	37.5%	40.6%			
Current Period Dundee City						40.6%			
Scotland	36.9%	38.2%	39.0%	40.9%	42.5%	43.7%			
Target							41%	41.5%	43.7%

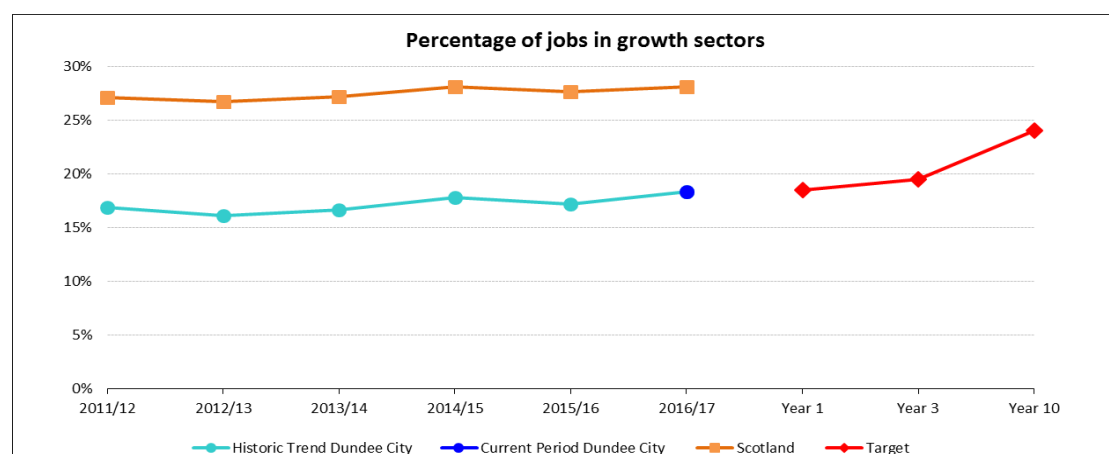


A.5 % of jobs in growth sectors

Indicator Name:	% of jobs in growth sectors
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The % of people employed in Scotland's growth sectors (i.e. food and drink; creative industries; sustainable tourism; energy; financial and business services and life sciences). Calculated using Local Gov Growth Sector Database (BRES) against total employment figures provided by BRES.
Source, including name of publication/system, data owner and links to publication if available:	Local Government Growth Sector Database (Table 2.5 – Employment by Local Authority Area, Scotland) http://www.gov.scot/Topics/Statistics/Browse/Business/Publications/GrowthSectors/LADatabase Nomis: BRES Data – employment – no industrial breakdown https://www.nomisweb.co.uk/query/construct/summary.asp?mode=construct&version=0&dataset=172
Most recent date of source data:	1) LG Growth Sectors – October, 2016 2) BRES Data – 2015
Frequency of data source:	1) Annual update 2) Annual update, year behind
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	16.9%	16.1%	16.6%	17.8%	17.2%	18.3%			
Current Period Dundee City						18.3%			
Scotland	27.1%	26.7%	27.2%	28.1%	27.6%	28.1%			
Target							18.5%	19.5%	24%

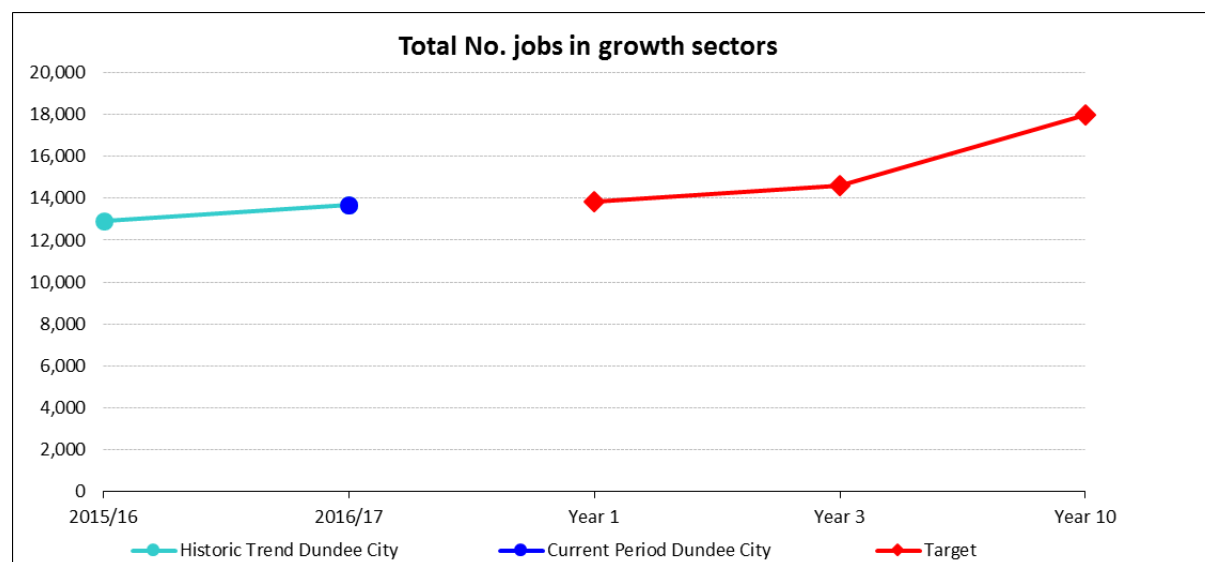


A.6 Total No jobs in growth sectors

Indicator Name:	Total No jobs in growth sectors
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	A count of people employed in industries identified as Scotland's growth sectors (i.e. food and drink; creative industries; sustainable tourism; energy; financial and business services and life sciences)
Source, including name of publication/system, data owner and links to publication if available:	Local Government Growth Sector Database (Table 2.5 – Employment by Local Authority Area, Scotland) http://www.gov.scot/Topics/Statistics/Browse/Business/Publications/GrowthSectors/LADatabase
Most recent date of source data:	October, 2016
Frequency of data source:	Annual update
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	12,900	13,700			
Current Period Dundee City		13,700			
Target			13,850	14,600	17,970

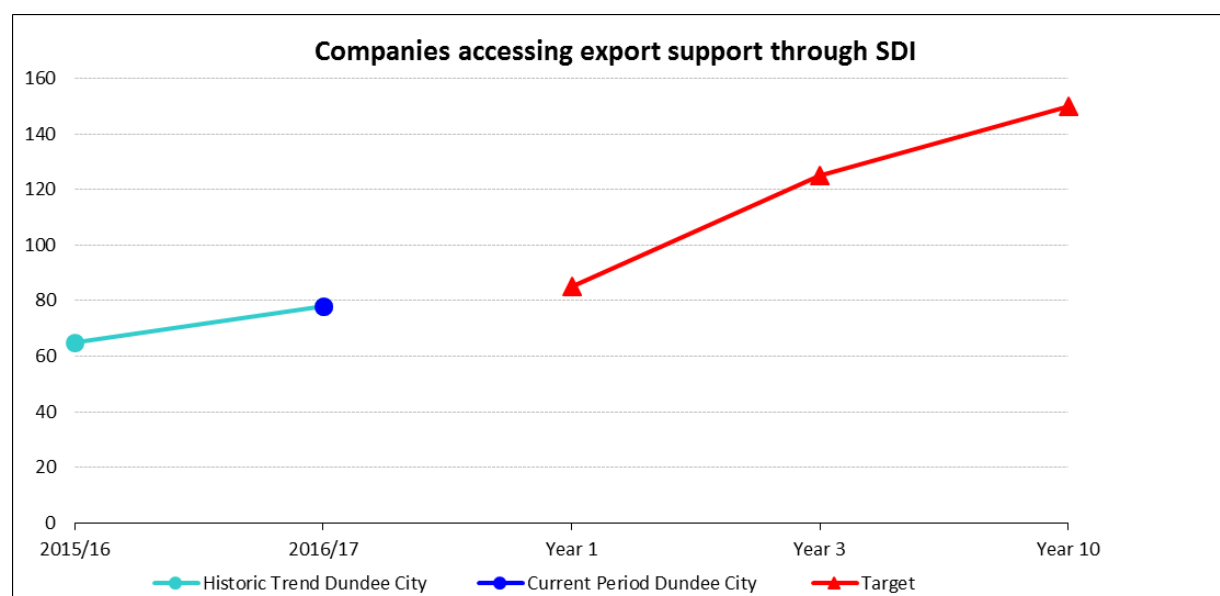


A.7 Companies accessing export support through SDI

Indicator Name:	Companies accessing export support through SDI
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This measure is used to record the number of companies that have received international trade support from SDI
Source, including name of publication/system, data owner and links to publication if available:	Use SLAED indicator OP3 http://www.slaed.org.uk/documents/slaed-indicators-framework-report-2015-16.pdf
Most recent date of source data:	December, 2016
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	Use SLAED indicator OP3 http://www.slaed.org.uk/documents/slaed-indicators-framework-report-2015-16.pdf
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	65	78			
Current Period Dundee City		78			
Target			85	125	150

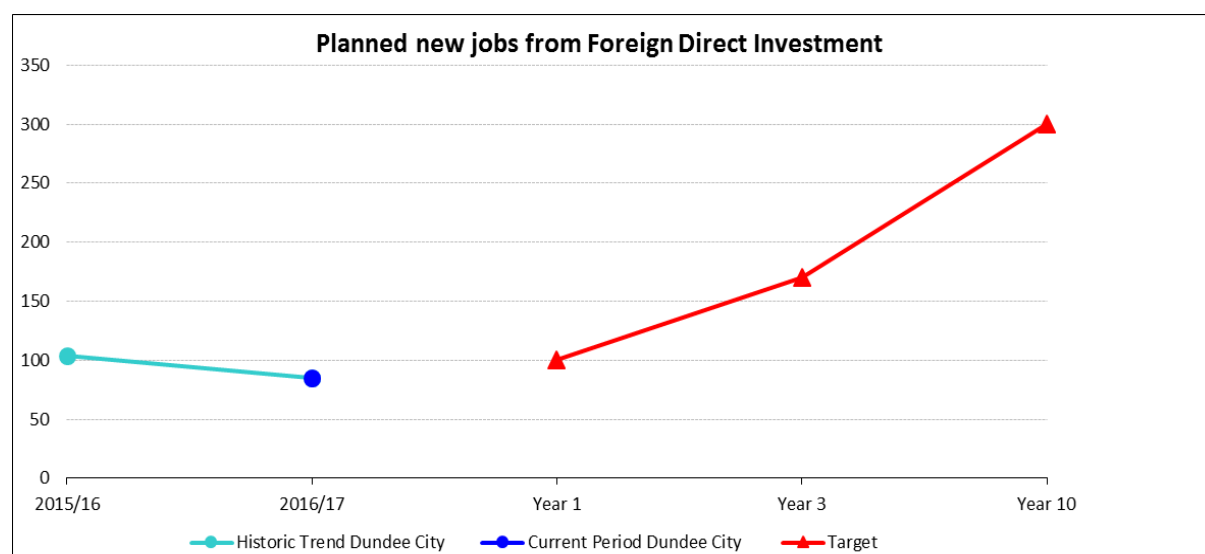


A.8 Planned new jobs from Foreign Direct Investment

Indicator Name:	Planned new jobs from Foreign Direct Investment
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This measure is used to record the potential for new job creation from completed inward investment projects.
Source, including name of publication/system, data owner and links to publication if available:	Use SLAED indicator OC13 http://www.slaed.org.uk/documents/slaed-indicators-framework-report-2015-16.pdf
Most recent date of source data:	December, 2016
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	104	85			
Current Period Dundee City		85			
Target			100	170	300

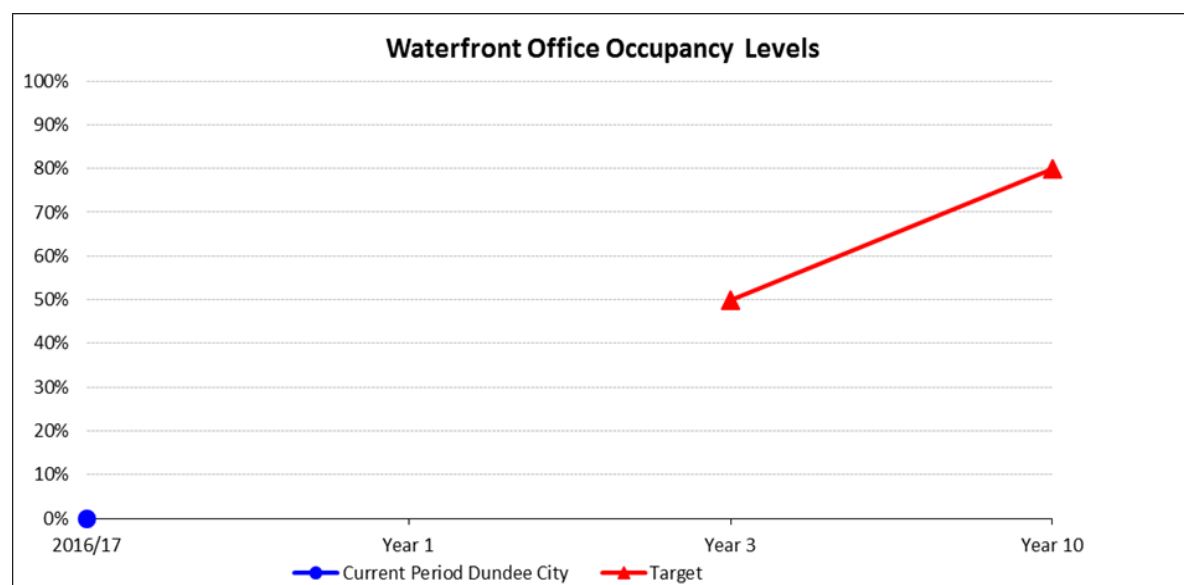


A.9 Waterfront Office Occupancy Levels

Indicator Name:	Waterfront Office Occupancy Levels
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Level of Occupancy in GAM funded Office provision at Dundee Waterfront
Source, including name of publication/system, data owner and links to publication if available:	Allan Watt, Dundee City Council
Most recent date of source data:	May, 2017
Frequency of data source:	
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Allan Watt
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	-	0%			
Current Period Dundee City		0%			
Target			0%	50%	80%

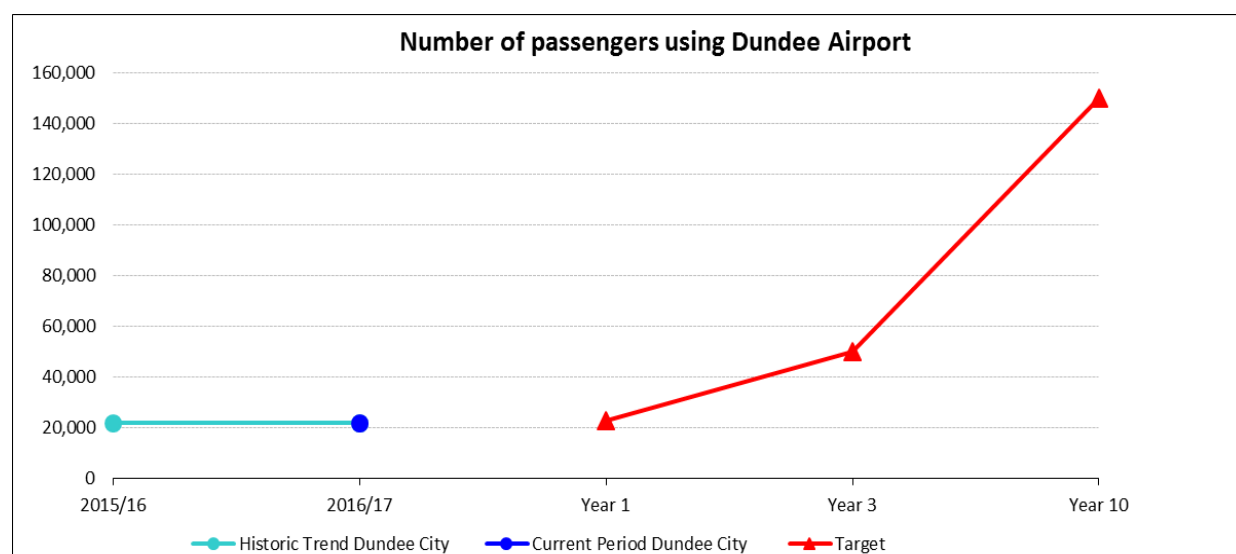


A.10 Number of passengers using Dundee Airport

Indicator Name:	Number of passengers using Dundee Airport
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Number of Air Terminal Passengers using Dundee Airport
Source, including name of publication/system, data owner and links to publication if available:	Scottish Transport Statistics No 35: 2016 https://www.transport.gov.scot/publication/scottish-transport-statistics-no-35-2016-edition/
Most recent date of source data:	2015
Frequency of data source:	
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	22,000	22,000			
Current Period Dundee City		22,000			
Target			23,000	50,000	150,000

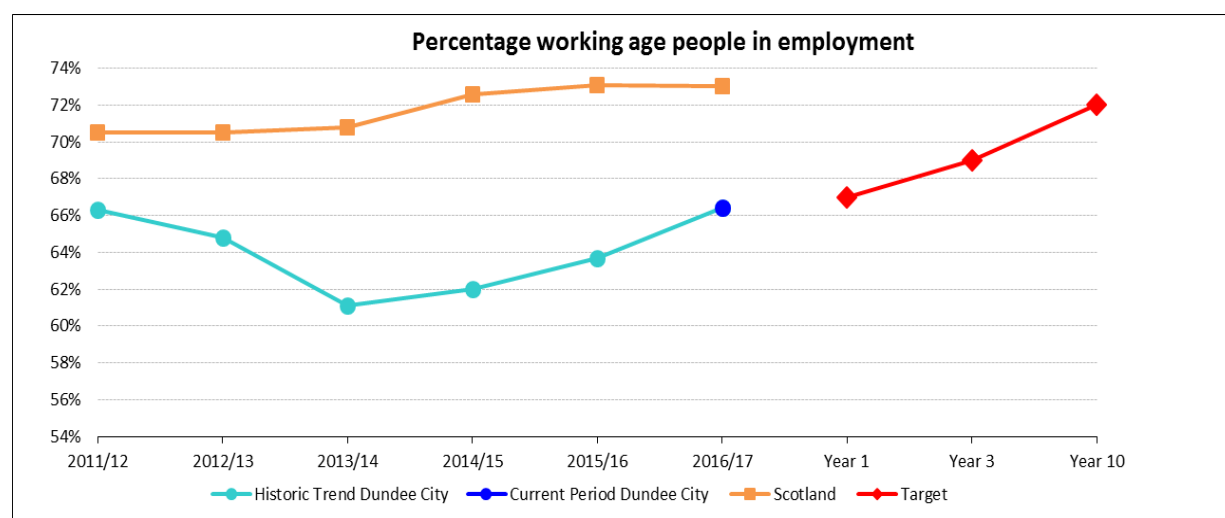


A.11 % working age people in Employment

Indicator Name:	% working age people in Employment
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The % of the working-age population (age 16-64) is the proportion of this age category who are in employment
Source, including name of publication/system, data owner and links to publication if available:	Nomis: Annual Population Survey, variable: % age 16-64 who are employees https://www.nomisweb.co.uk/query/construct/summary.asp?menuopt=200&subcomp=
Most recent date of source data:	March, 2017
Frequency of data source:	Quarterly upload
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	66.3%	64.8%	61.1%	62.0%	63.7%	66.4%			
Current Period Dundee City						66.4%			
Scotland	70.5%	70.5%	70.8%	72.6%	73.1%	73.0%			
Target							67%	69%	72%

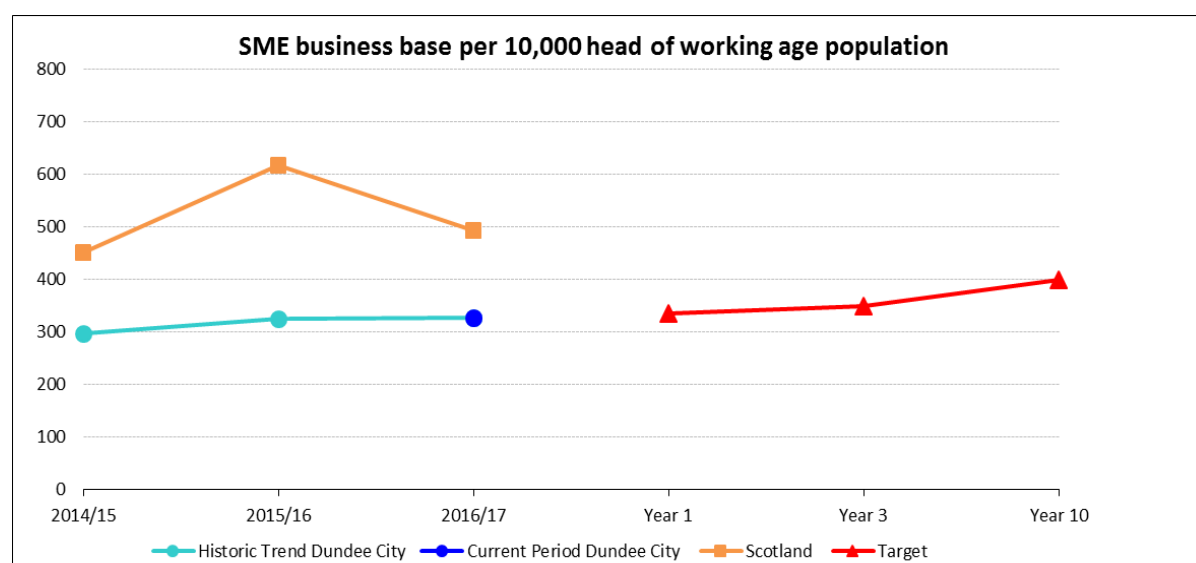


A.12 SME business base per 10,000 head of working age population

Indicator Name:	SME business base per 10,000 head of working age population
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	No. of SME per 10,000 of the working-age population – calculated using ONS UK Business: Activity, Size & Location using population estimates from GRO
Source, including name of publication/system, data owner and links to publication if available:	ONS UK Business – Activity, Size & Location https://www.ons.gov.uk/businessindustryandtrade/business/activitysizeandlocation/bulletins/ukbusinessactivitysizeandlocation/2015-10-06 GRO Mid-Year Population Estimates
Most recent date of source data:	1) 2015 2) Mid-2016
Frequency of data source:	1) Annual – Year behind 2) Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	297	326	328			
Current Period Dundee City			328			
Scotland	452	618	493			
Target				335	350	400

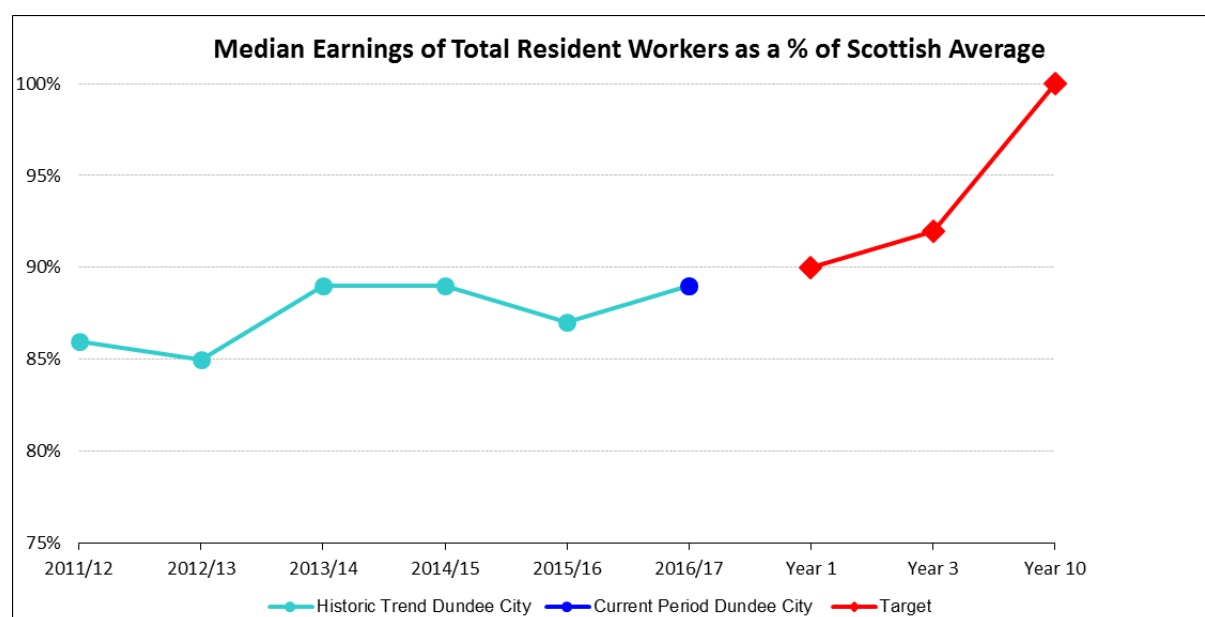


A.13 Median Earnings of Total Resident Workers as a % of Scottish Average

Indicator Name:	Median Earnings of Total Resident Workers as a % of Scottish Average
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	A calculation of the median (less influenced by high/low values) earnings of a resident worker in Dundee City. Calculated using ASHE data for Dundee and Scotland and working out %.
Source, including name of publication/system, data owner and links to publication if available:	Nomis: Annual Survey of Hours and Earnings – Resident Analysis https://www.nomisweb.co.uk/query/construct/summary.asp?mode=construct&version=0&dataset=30
Most recent date of source data:	2016
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	86%	85%	89%	89%	87%	89%			
Current Period Dundee City						89%			
Target							90%	92%	100%

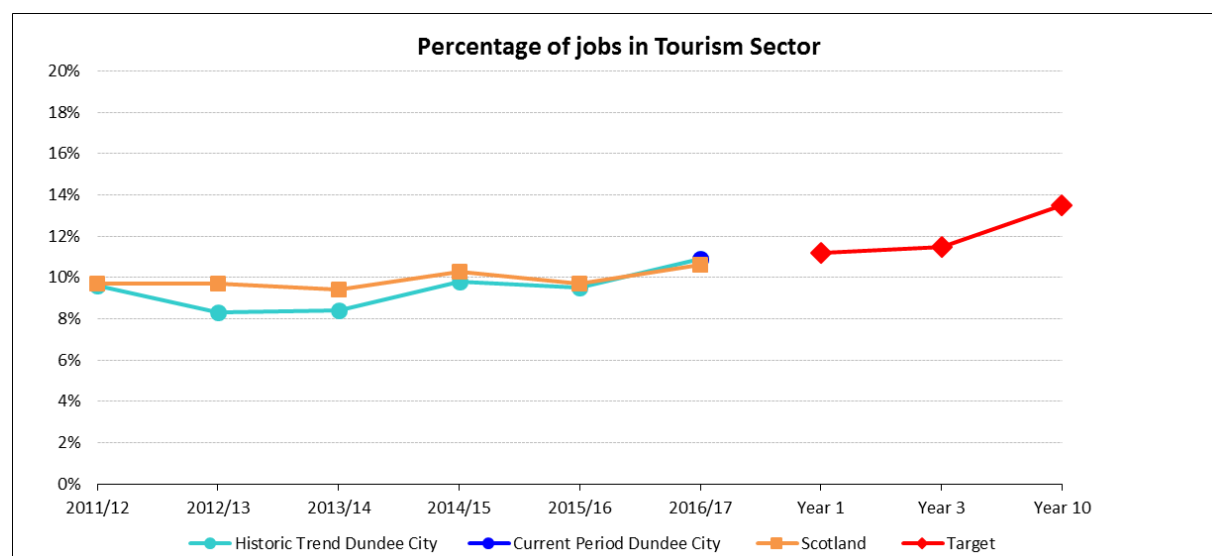


A.14 % of jobs in Tourism Sector

Indicator Name:	% of jobs in Tourism Sector
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The % of working-age population who are employed in tourism sector – calculated as proportion of total employees that are employed by tourism
Source, including name of publication/system, data owner and links to publication if available:	Nomis: BRES data – user defined 'Tourism Industries'
Most recent date of source data:	2015
Frequency of data source:	Annual, year behind
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	9.6%	8.3%	8.4%	9.8%	9.5%	10.9%			
Current Period Dundee City						10.9%			
Scotland	9.7%	9.7%	9.4%	10.3%	9.7%	10.6%			
Target							11.2%	11.5%	13.5%



A.15 Total no jobs in Tourism Sector

Indicator Name:	Total no jobs in Tourism Sector
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The industry count of employees in the tourism sector
Source, including name of publication/system, data owner and links to publication if available:	Nomis: BRES data – user defined 'Tourism Industries'
Most recent date of source data:	2015
Frequency of data source:	Annual, year behind
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	7,000	8,000			
Current Period Dundee City		8,000			
Target			8,220	8,440	8,910

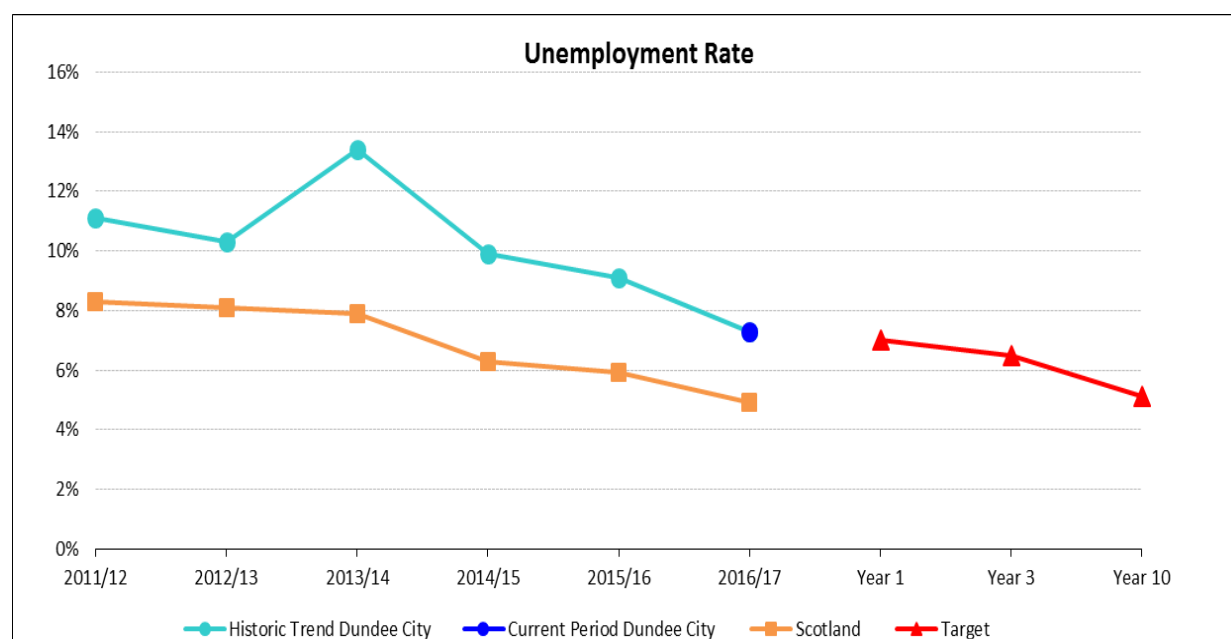


A.16 Unemployment rate

Indicator Name:	Unemployment rate
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of the working age population who are not in employment – calculated using proportion of working age population who are not in employment
Source, including name of publication/system, data owner and links to publication if available:	Nomis: Annual Population Survey
Most recent date of source data:	March, 2017
Frequency of data source:	Reported quarterly
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	11.1%	10.3%	13.4%	9.9%	9.1%	7.3%			
Current Period Dundee City						7.3%			
Scotland	8.3%	8.1%	7.9%	6.3%	5.9%	4.9%			
Target							7.0%	6.5%	5.1%

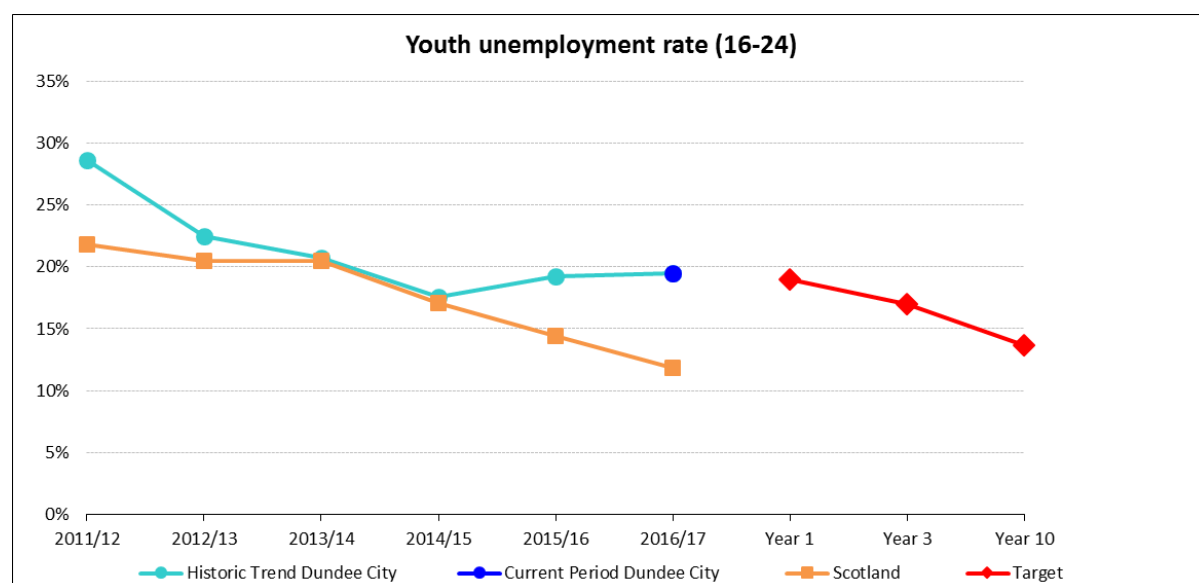


A.17 Youth unemployment rate (16-24)

Indicator Name:	Youth unemployment rate (16-24)
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of the working age population aged 16-24 who are not in employment – calculated using proportion of working age population who are not in employment
Source, including name of publication/system, data owner and links to publication if available:	Nomis: Annual Population Survey – variable unemployment rate – age 16-24
Most recent date of source data:	March, 2017
Frequency of data source:	Reported quarterly
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

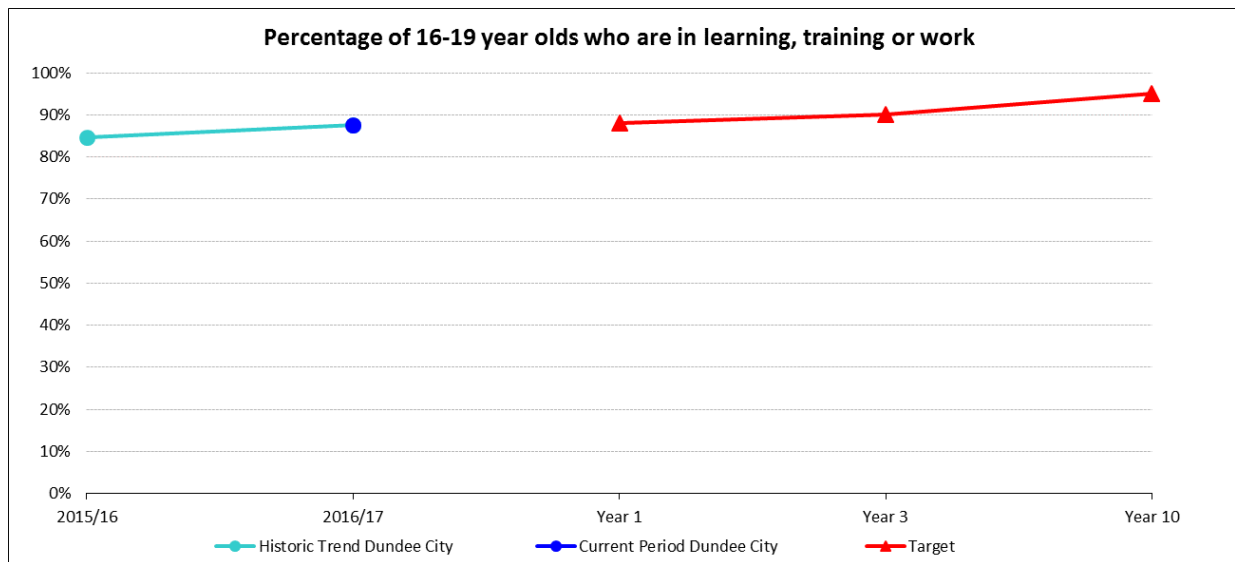
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	28.6%	22.5%	20.7%	17.6%	19.2%	19.5%			
Current Period Dundee City						19.5%			
Scotland	21.8%	20.5%	20.5%	17.1%	14.4%	11.8%			
Target							19%	17%	13.7%



Indicator Name:	Participation Measure
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Covers the 16-19 year old cohort, seeing whether they are participating in education, training or employment.
Source, including name of publication/system, data owner and links to publication if available:	Skills Development Scotland https://www.skillsdevelopmentscotland.co.uk/media/43580/2017_annual-participation-measure-report-29th-august-2017.pdf
Most recent date of source data:	August, 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	Rory Young
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	84.7%	87.7%			
Current Period Dundee City		87.7%			
Target			88%	90%	95%



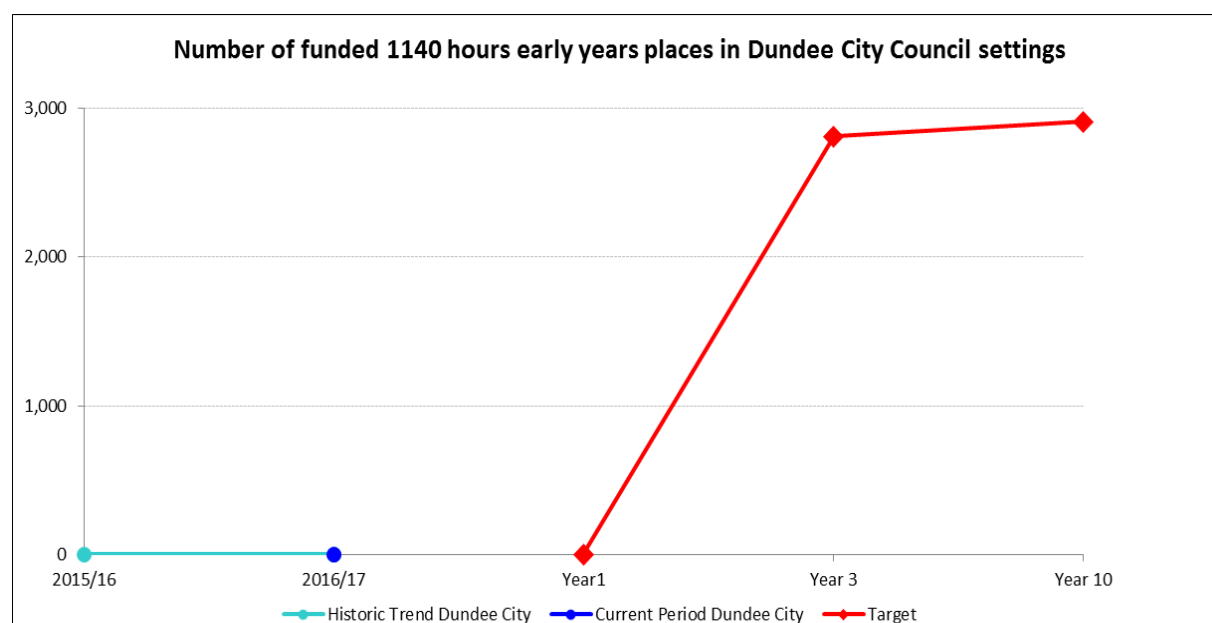
Theme B: Children and Families

B.1 Number of funded 1140 hours early years' places in Dundee City Council settings

Indicator Name:	Number of funded 1140 hours early years' places in Dundee City Council settings
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This will be an internal measure.
Source, including name of publication/system, data owner and links to publication if available:	To be determined. National upgrades to Nursery Management Information Systems are being discussed by ADES to allow capture of this.
Most recent date of source data:	Not yet available
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	0	0			
Current Period Dundee City		0			
Target			0	2,811	2,909

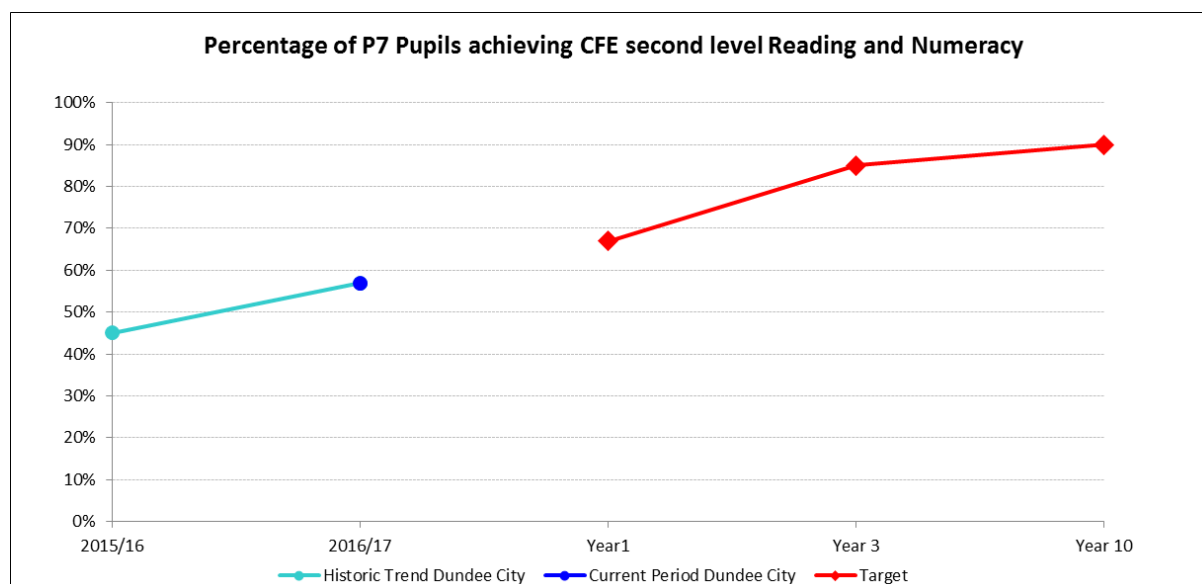


B.2 Percentage of P7 pupils achieving CfE Second level Reading and Numeracy

Indicator Name:	% of P7 pupils achieving CfE Second level Reading and Numeracy
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Numerator = total number of P7 pupils achieving BOTH reading and numeracy at CfE second level. Denominator = total number of P7 pupils
Source, including name of publication/system, data owner and links to publication if available:	Internal copies of Scottish Government CfE returns. Although Reading and Numeracy are published separately nationally we need to calculate the joint achievement internally.
Most recent date of source data:	June 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	45%	57%			
Current Period Dundee City		57%			
Target			67%	85%	90%



B.3 Percentage of school leavers achieving literacy and numeracy at SCQF level 4

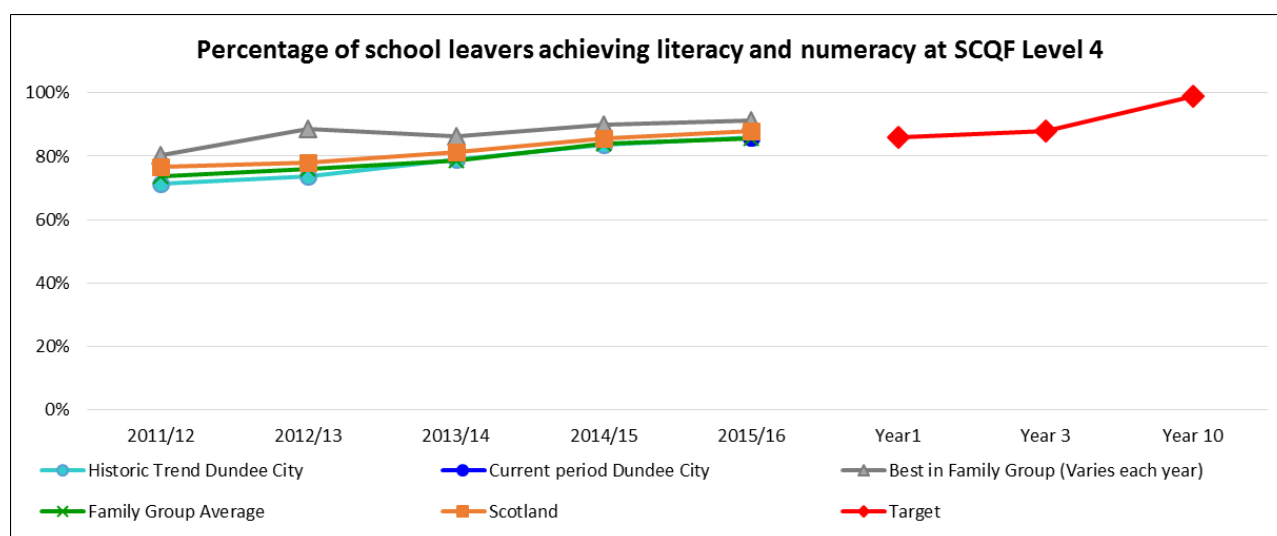
Indicator Name:	% of school leavers achieving literacy and numeracy at SCQF level 4
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of all senior phase school leavers who have achieved both literacy and numeracy at SCQF level 4 or better
Source, including name of publication/system, data owner and links to publication if available:	Insight
Most recent date of source data:	Published: February 2017 for 2015/16 leavers
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	71%	74%	79%	84%	86%			
Current Period Dundee City					86%			
Best in Family Group (Varies each year)	80%	89%	86%	90%	91%			
Family Group Average	74%	76%	79%	84%	86%			
Scotland	77%	78%	81%	86%	88%			
Target						86%	88%	99%

* 2016/17 data not available until February 2018

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.4 Percentage of school leavers achieving literacy and numeracy at SCQF level 5

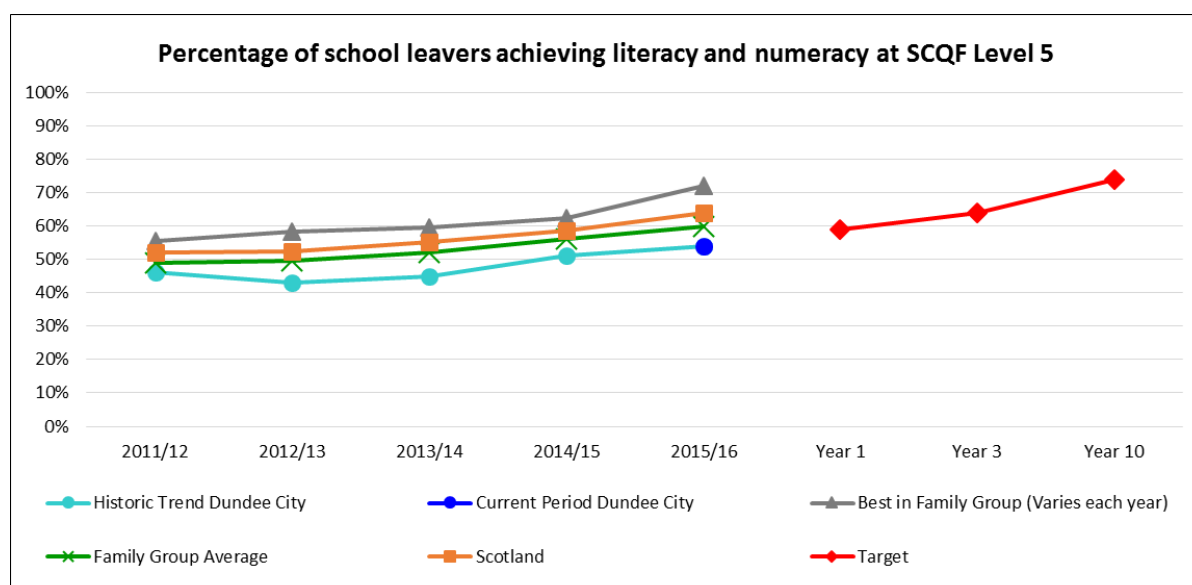
Indicator Name:	% of school leavers achieving literacy and numeracy at SCQF level 5
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of all senior phase school leavers who have achieved both literacy and numeracy at SCQF level 5 or better
Source, including name of publication/system, data owner and links to publication if available:	Insight
Most recent date of source data:	Published: February 2017 for 2015/16 leavers
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	46%	43%	45%	51%	54%			
Current Period Dundee City					54%			
Best in Family Group (Varies each year)	55%	58%	60%	62%	72%			
Family Group Average	49%	50%	52%	56%	60%			
Scotland	52%	52%	55%	59%	64%			
Target						59%	64%	74%

* 2016/17 data not available until February 2018

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.5 Percentage of school leavers entering a positive destination

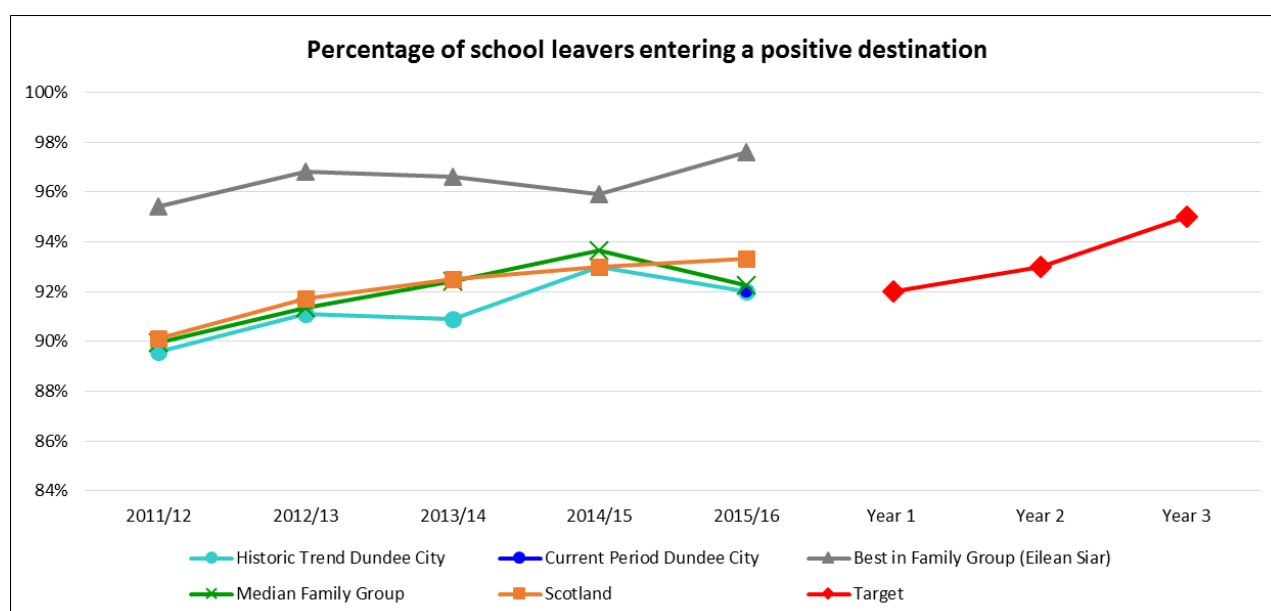
Indicator Name:	% of school leavers entering a positive destination
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of all senior phase school leavers entering a positive destination
Source, including name of publication/system, data owner and links to publication if available:	Insight
Most recent date of source data:	Published: February 2017 for 2015/16 leavers
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	90%	91%	91%	93%	92%			
Current Period Dundee City					92%			
Best in Family Group (Eilean Siar)	95%	97%	97%	96%	98%			
Median Family Group	90%	91%	92%	94%	92%			
Scotland	90%	92%	93%	93%	93%			
Target						92%	93%	95%

* 2016/17 data not available until February 2018

* Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



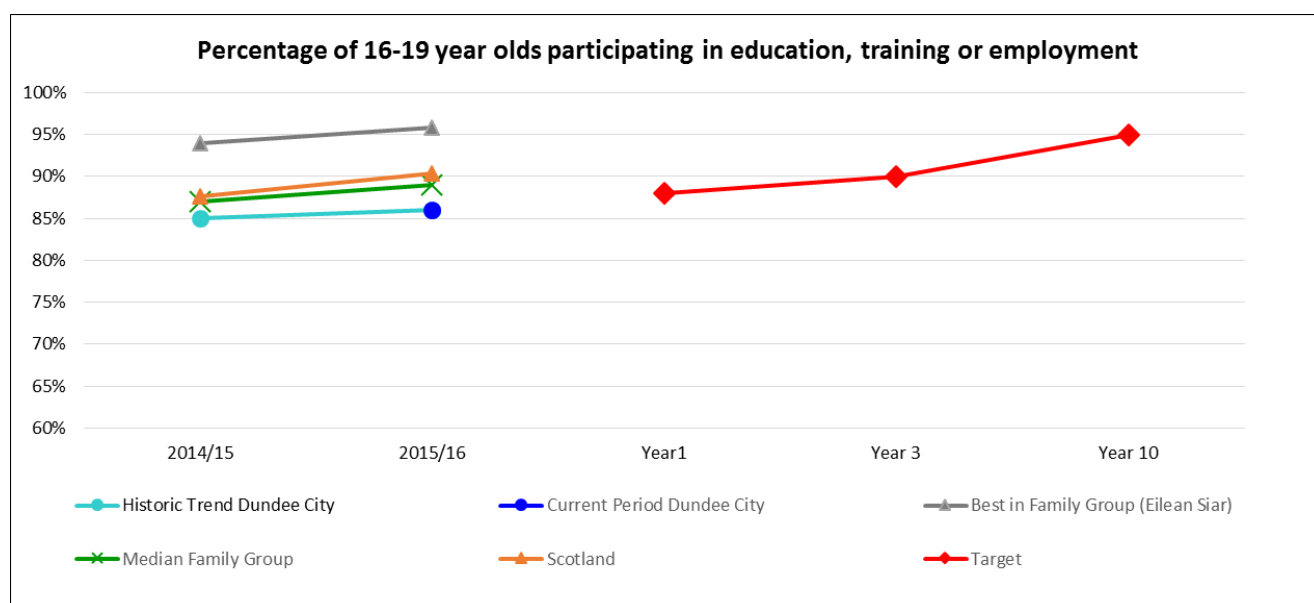
B.6 Percentage of 16-19 years participating in education, training or employment

Indicator Name:	% of 16-19 years participating in education, training or employment
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of all 16 to 19 year olds participating in education, training or employment
Source, including name of publication/system, data owner and links to publication if available:	SDS http://www.skillsdevelopmentscotland.co.uk/
Most recent date of source data:	August 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	85%	86%			
Current Period Dundee City		86%			
Best in Family Group (Eilean Siar)	94%	96%			
Median Family Group	87%	89%			
Scotland	88%	90%			
Target			88%	90%	95%

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.7 Percentage of looked after school leavers achieving literacy and numeracy at SCQF level 4

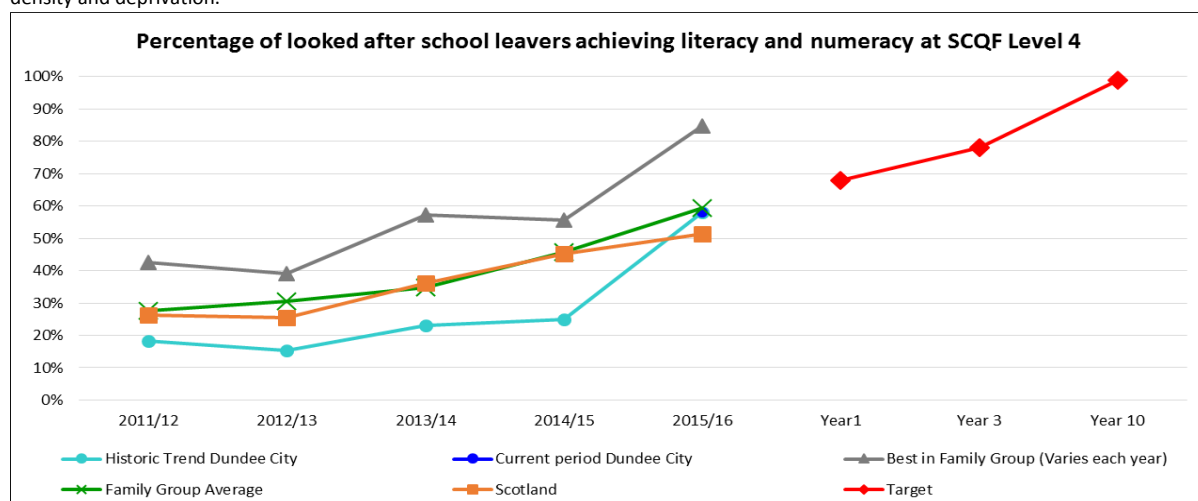
Indicator Name:	% of looked after school leavers achieving literacy and numeracy at SCQF level 4
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of Looked After senior phase school leavers who have achieved both literacy and numeracy at SCQF level 4 or better. Looked After status is determined at the time of the school census (September)
Source, including name of publication/system, data owner and links to publication if available:	Insight
Most recent date of source data:	Published: February 2017 for 2015/16 leavers
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	18%	15%	23%	25%	58%			
Current Period Dundee City					58%			
Best in Family Group (Varies each year)	43%	39%	57%	56%	85%			
Family Group Average	28%	30%	35%	46%	59%			
Scotland	26%	26%	36%	45%	52%			
Target						68%	78%	99%

*2016/17 data not available until February 2018

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.8 Percentage of looked after school leavers achieving literacy and numeracy at SCQF level 5

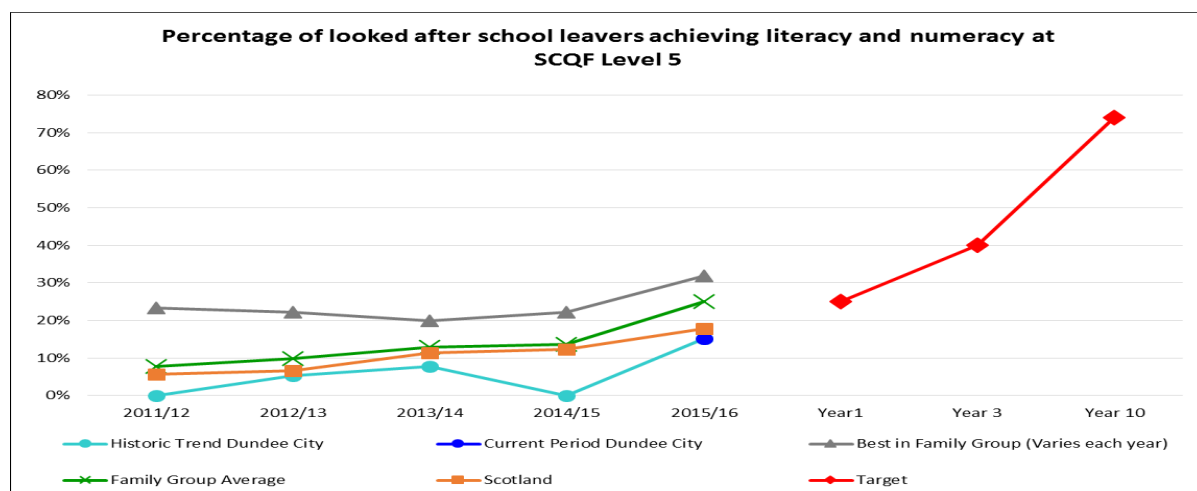
Indicator Name:	% of looked after school leavers achieving literacy and numeracy at SCQF level 5
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of Looked After senior phase school leavers who have achieved both literacy and numeracy at SCQF level 5 or better. Looked After status is determined at the time of the school census (September)
Source, including name of publication/system, data owner and links to publication if available:	Insight
Most recent date of source data:	Published: February 2017 for 2015/16 leavers
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	0%	5%	8%	0%	15%			
Current Period Dundee City					15%			
Best in Family Group (Varies each year)	23%	22%	20%	22%	32%			
Family Group Average	8%	10%	13%	14%	25%			
Scotland	6%	7%	11%	12%	18%			
Target						25%	40%	74%

* 2016/17 data not available until February 2018

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.9 Percentage of looked after school leavers entering a positive destination

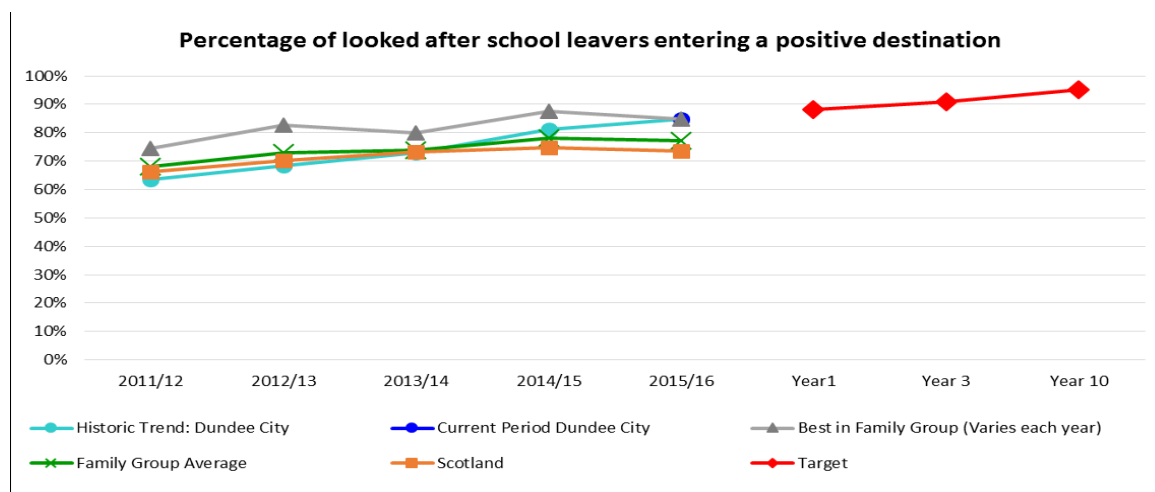
Indicator Name:	% of looked after school leavers entering a positive destination
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The percentage of Looked After senior phase school leavers entering a positive destination. Looked After status is determined at the time of the school census (September)
Source, including name of publication/system, data owner and links to publication if available:	Insight
Most recent date of source data:	Published: February 2017 for 2015/16 leavers
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	64%	68%	73%	81%	85%			
Current Period Dundee City					85%			
Best in Family Group (Varies each year)	74%	83%	80%	88%	85%			
Family Group Average	68%	73%	74%	78%	77%			
Scotland	66%	70%	73%	75%	74%			
Targets						88%	91%	95%

*2016/17 data not available until February 2018

* Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.10 Overall average total tariff score

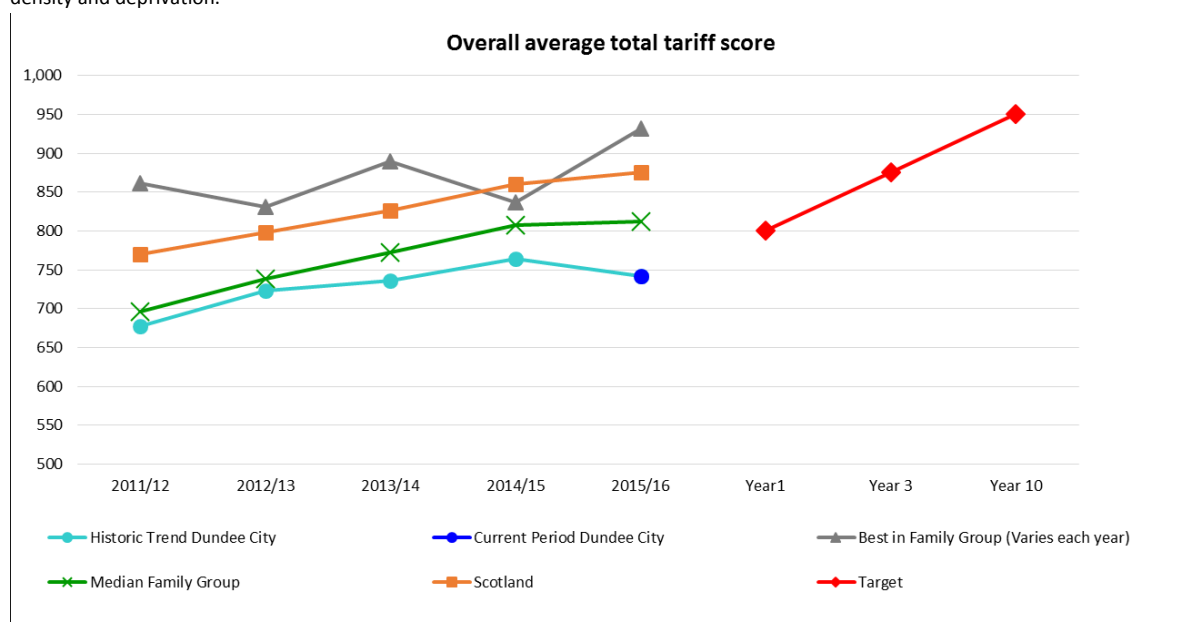
Indicator Name:	Overall average total tariff score
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	http://www.improvementservice.org.uk/benchmarking/indicators/childrensservices.pdf Page 17
Source, including name of publication/system, data owner and links to publication if available:	Local Government Benchmarking Framework
Most recent date of source data:	Published January(?) 2017 for Academic year 2015/16
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	677	723	736	764	742			
Current Period Dundee City					742			
Best in Family Group (Eilean Siar each year apart from 2014-15, when it was Inverclyde)	861	831	889	837	932			
Median Family Group	696	739	772	807	812			
Scotland	770	798	827	860	875			
Targets						800	875	950

*2016/17 data not available until February 2018

* Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.11 Average total tariff score for pupils from 20% most deprived SIMD data zones

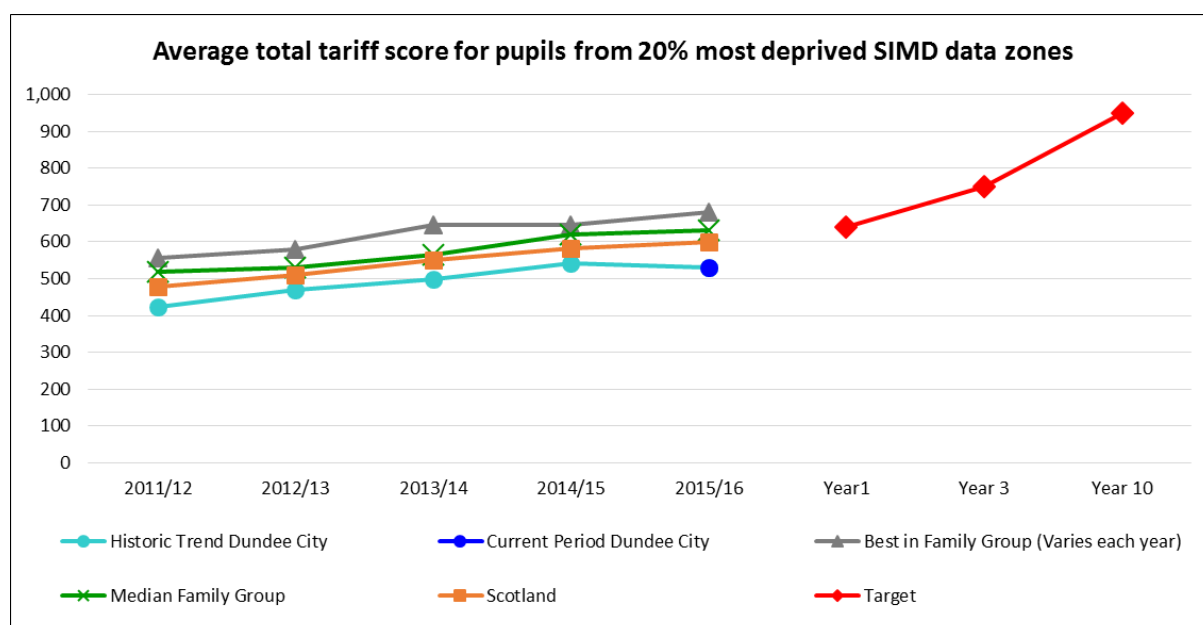
Indicator Name:	Average total tariff score for pupils from 20% most deprived SIMD data zones
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	http://www.improvementservice.org.uk/benchmarking/indicators/childrensservices.pdf Page 17
Source, including name of publication/system, data owner and links to publication if available:	Local Government Benchmarking Framework
Most recent date of source data:	Published January(?) 2017 for Academic year 2015/16
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	423	469	499	542	529			
Current Period Dundee City					529			
Best in Family Group (Varies each year)	556	580	646	647	681			
Median Family Group	518	530	565	620	631			
Scotland	478	510	551	581	600			
Target						640	750	950

* 2016/17 data not available until February 2018

* Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



B.12 Percentage attendance at school

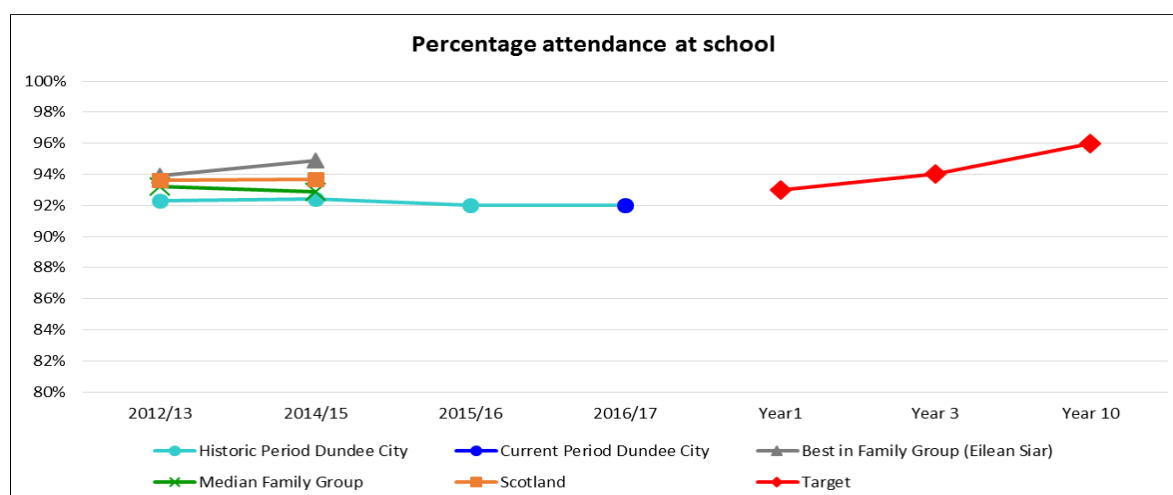
Indicator Name:	% attendance at school
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Numerator = Sum of number of openings (half days) attended by all pupils Denominator = Sum of number of openings (half days) possible attendance by all pupils
Source, including name of publication/system, data owner and links to publication if available:	SEEMiS – schools Management Information System Data is collected and published biennially by the Scottish Government: http://www.gov.scot/Topics/Statistics/Browse/School-Education/AttendanceAbsenceDatasets
Most recent date of source data:	Academic year 2016/17
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2012-13	2014-15	2015-16	2016-17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	92%	92%	92%	92%			
Current Period Dundee City				92%			
Best in Family Group (Eilean Siar)	94%	95%	N/A	N/A			
Median Family Group	93%	93%	N/A	N/A			
Scotland	94%	94%	N/A	N/A			
Target					93%	94%	96%

* Please note in terms of attendance statistics for Local Authorities, Children and Families only have access to the Scottish government AAE biennial Census. Therefore only data for Dundee City is available for 2015-16 and 2016-17 whilst they await the next national data set publication.

* Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.

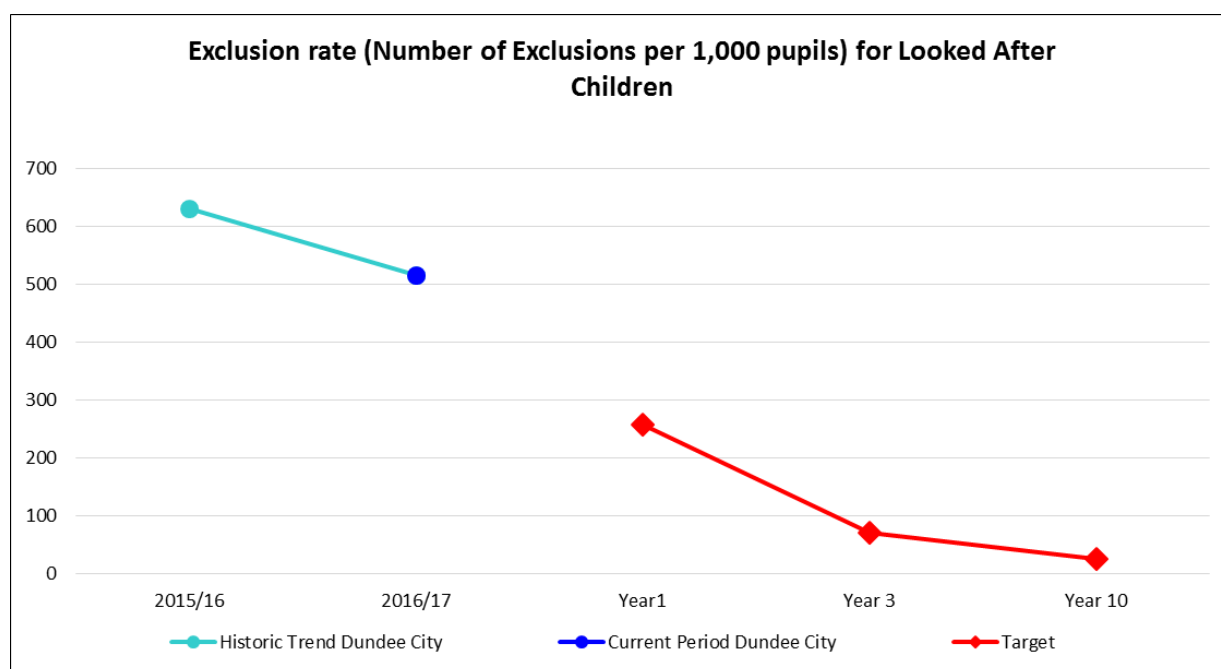


B.13 Exclusion rate (number of exclusions per 1,000 pupils) for Looked After Children

Indicator Name:	Exclusion rate (number of exclusions per 1,000 pupils) for Looked After Children
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Numerator = The number of exclusion incidents where the pupil excluded was looked after Denominator = number of looked after children Expressed as a rate per 1,000 pupils
Source, including name of publication/system, data owner and links to publication if available:	SEEMiS – schools Management Information System
Most recent date of source data:	Academic year 2016/17
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	David Matthews
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	630	516			
Current Period Dundee City		516			
Target			258	71	27

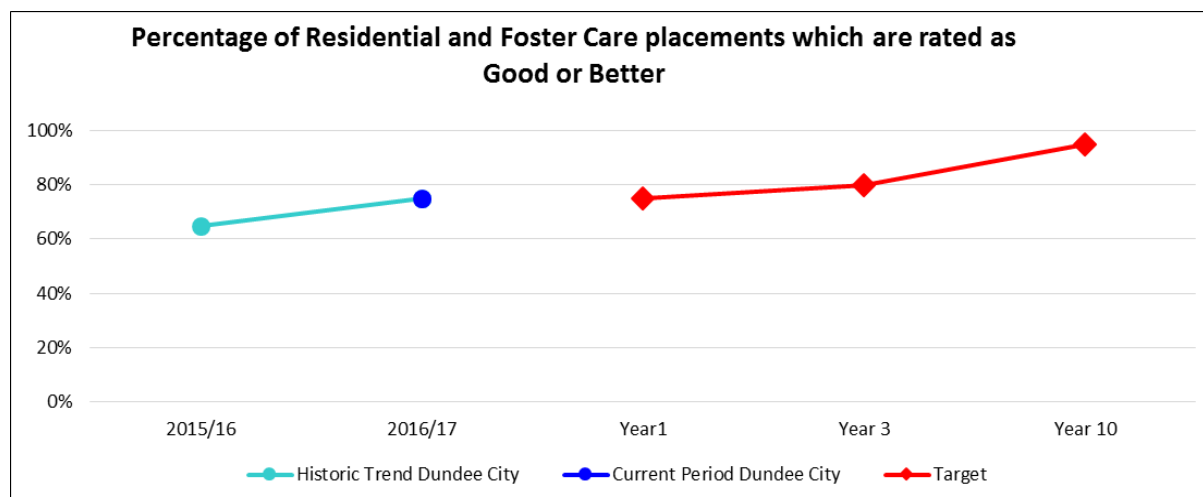


B.14 Percentage of residential and foster care placements which are rated as good or better

Indicator Name:	% of residential and foster care placements which are rated as good or better
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Calculated on basis of Dundee children's houses and fostering service, not on the basis of each individual foster carer. Takes sum of all ratings of services from the previous year and calculates % that are good or better. Calculation based on most recent gradings available; some could be more than one year old. Due to the source being the care Inspectorate website the indicator has to be calculated manually based on two sections are relevant: "Care Homes for Children" and "Fostering Services". Dundee services have to be identified (currently four homes and one fostering service), all gradings added to a spreadsheet and final figure calculated.
Source, including name of publication/system, data owner and links to publication if available:	Care Inspectorate website: http://www.careinspectorate.com/index.php/type-of-care - two sections are relevant: "Care Homes for Children" and "Fostering Services"
Most recent date of source data:	2016/17 (financial year)
Frequency of data source:	Irregular updates whenever services were inspected
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Kerstin Jorna
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	65%	75%			
Current Period Dundee City		75%			
Target			75%	80%	95%

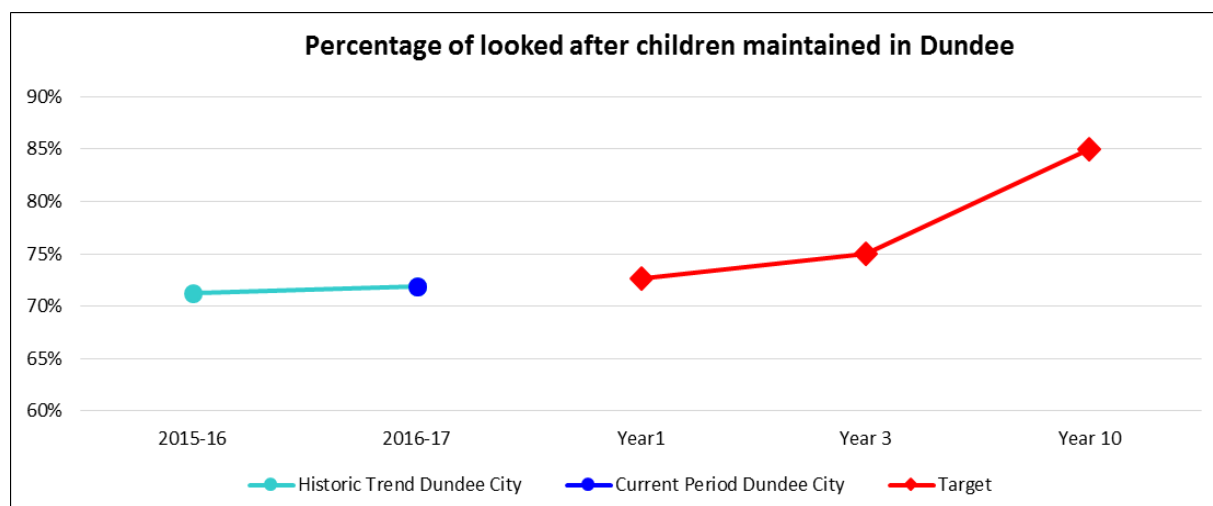


B.15 Percentage of looked after children maintained in Dundee

Indicator Name:	% of looked after children maintained in Dundee
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<p>Snapshot data for all looked after children. Those included in indicator have to meet one or more of the following criteria:</p> <ul style="list-style-type: none"> • Current address has Dundee postcode • Current address is within commuting distance of Dundee and child attends Dundee school/ nursery • Sibling of above if in the same placement but not yet school/nursery age • Current address within commuting distance of Dundee and too young to attend school/nursery but living with Dundee foster carers
Source, including name of publication/system, data owner and links to publication if available:	MOSAIC (Dundee social work client database)
Most recent date of source data:	31/03/2017
Frequency of data source:	Could be run and calculated any time
Is the indicator contained in the Local Government Benchmarking Framework?	No – very Dundee specific; Tayside Plan data group considering an easier and more comparable indicator : “Proportion of children in foster care living with local authority foster carers”
Data Contact:	Kerstin Jorna
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	71.2%	71.9%			
Current Period Dundee City		71.9%			
Target			72.6%	75.0%	85.0%



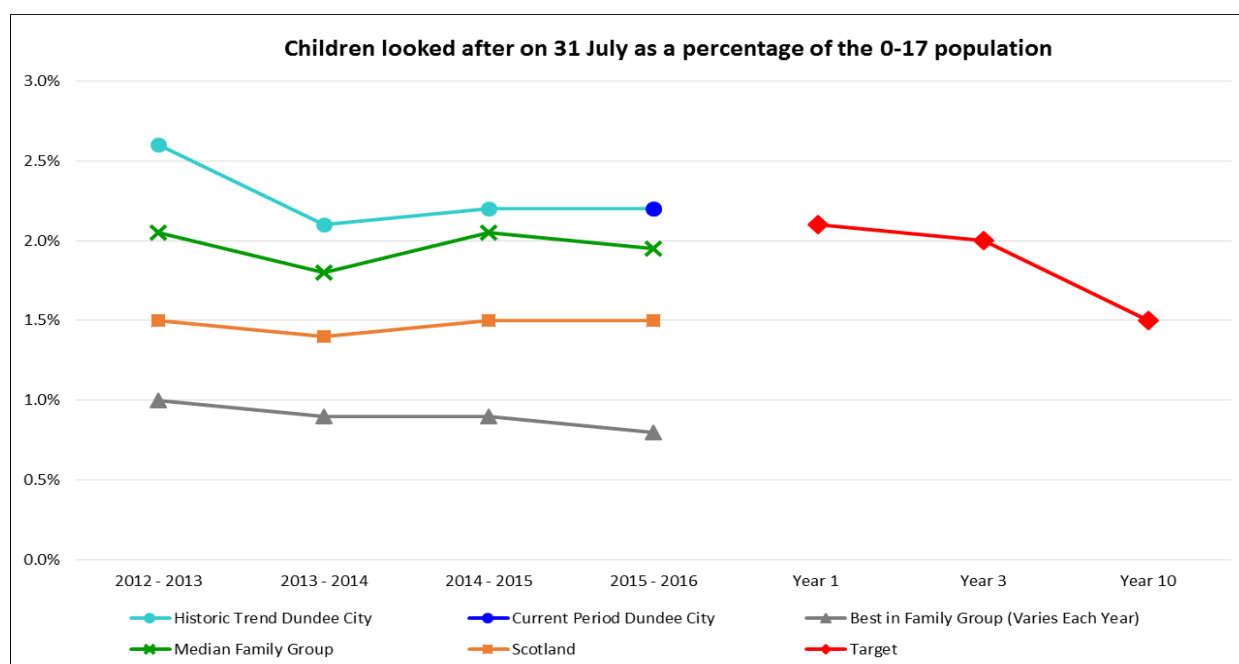
B.16 Children looked after by each local authority on 31st July 2016 as a percentage of the 0-17 years population

Indicator Name:	Children looked after by each local authority on 31 st July 2016 as a percentage of the 0-17 years population
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Number of looked after children on 31 st July of reporting year as % of total number of children and young people aged 0-17 according to most recent available mid-year estimates; calculated and reported by the Scottish Government
Source, including name of publication/system, data owner and links to publication if available:	Scottish Government, Children's Social Work Statistics: http://www.gov.scot/Topics/Statistics/Browse/Children/PubChildrenSocialWork
Most recent date of source data:	March 2017, reporting on academic year 2015/16 with 31.07.2016 as snapshot date
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	Kerstin Jorna
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2012-13	2013-14	2014-15	2015-16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	2.6%	2.1%	2.2%	2.2%			
Current Period Dundee City				2.2%			
Best in Family Group (Varies Each Year)	1.0%	0.9%	0.9%	0.8%			
Median Family Group	2.1%	1.8%	2.1%	2.0%			
Scotland	1.5%	1.4%	1.5%	1.5%			
Target					2.1%	2.0%	1.5%

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



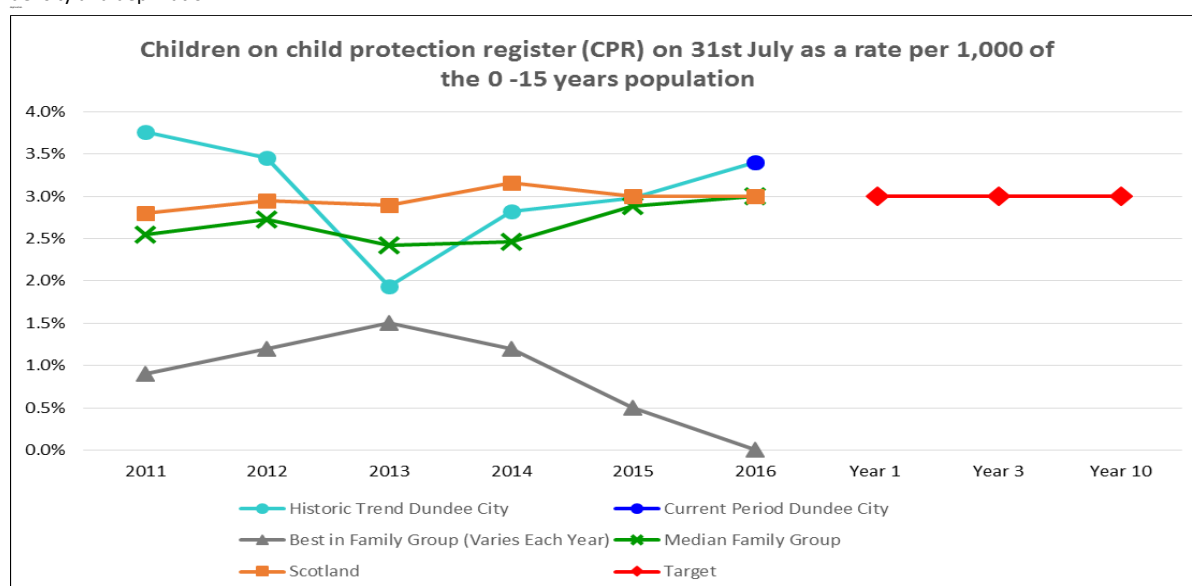
B.17 Children on child protection register (CPR) on 31st July 2016 as a rate per 1,000 of the 0-15 years population

Indicator Name:	Children on child protection register (CPR) on 31 st July 2016 as a rate per 1,000 of the 0-15 years population
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Number of children on the child protection register 31 st July of reporting year as rate per 1,000 children and young people aged 0-15 according to most recent available mid-year estimates; calculated and reported by the Scottish Government
Source, including name of publication/system, data owner and links to publication if available:	Scottish Government, Children's Social Work Statistics: http://www.gov.scot/Topics/Statistics/Browse/Children/PubChildrenSocialWork
Most recent date of source data:	March 2017, reporting on academic year 2015/16 with 31.07.2016 as snapshot date
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	Kerstin Jorna
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011	2012	2013	2014	2015	2016	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	3.8	3.5	1.9	2.8	3.0	3.4			
Current Period Dundee City						3.4			
Best in Family Group (Varies each year)	0.9	1.2	1.5	1.2	0.5	0.0			
Median Family Group	2.5	2.7	2.4	2.5	2.9	3.0			
Scotland	2.8	2.9	2.9	3.2	3.0	3.0			

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation



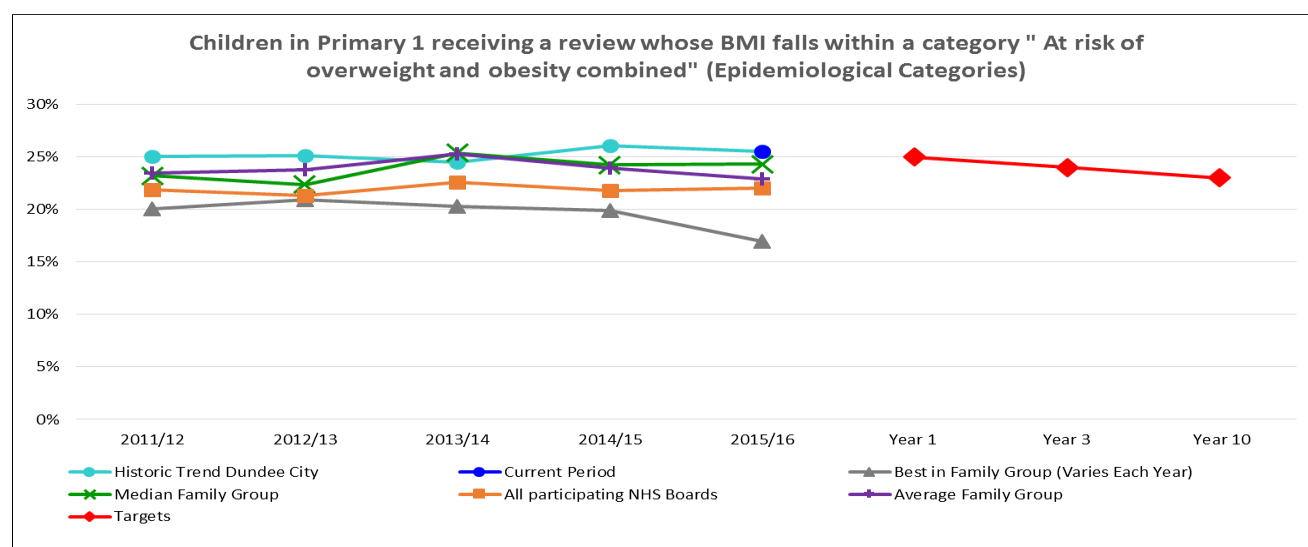
Theme C – Health, Care & Wellbeing

C. 1 % of Primary 1 children classified as obese or overweight

Indicator Name:	% of primary 1 children classified as obese or overweight
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Primary 1 children whose BMI is within top 5% of the UK 1990 UK reference range for their age and sex – number and percentage of children reviewed
Source, including name of publication/system, data owner and links to publication if available:	Child Health Systems Programme School (CHSP School) Published through ScotPHO: https://scotpho.nhsnss.scot.nhs.uk/scotpho/homeAction.do
Most recent date of source data:	2015-16 (Academic years)
Frequency of data source:	Annually
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Kerstin Jorna
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011/12	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	25.1%	25.1%	24.5%	26.1%	25.5%			
Current Period Dundee City					25.5%			
Best in Family Group (Varies Each Year)	20.1%	20.9%	20.3%	19.9%	17.0%			
Median Family Group	23.2%	22.4%	25.4%	24.3%	24.3%			
Average Family Group	23.4%	23.8%	25.3%	24.0%	22.9%			
All participating NHS Boards	21.9%	21.3%	22.6%	21.8%	22.1%			
Target						25%	24%	23%

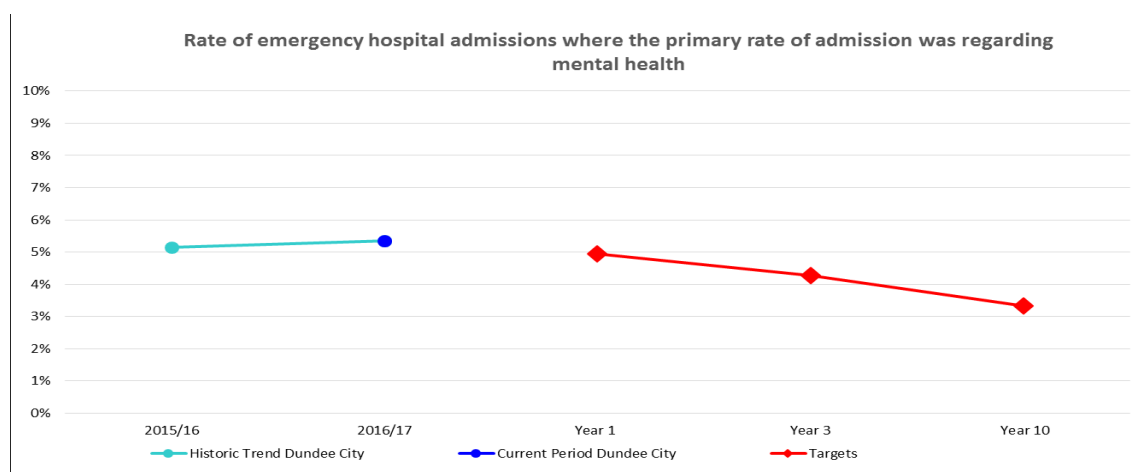


C.2 Rate of emergency hospital admissions where the primary rate of admission was regarding mental health

Indicator Name:	Rate of emergency hospital admissions where the primary rate of admission was regarding mental health
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<p>1. Unscheduled bed days relate to all occupied bed days within a continuous hospital stay following an emergency or urgent admission. Episodes beginning with a transfer have also been included for long stay specialties as many of these episodes will have started as unplanned acute admission.</p> <p>2. The initial unscheduled admission need not have been to a mental health / long stay specialty.</p> <p>3. Bed days for each month have been calculated based on the month in which the beddays were occupied. This differs from other analysis where length of stay or occupied bed days are reported by the month of discharge.</p> <p>4. All ages included.</p>
Source, including name of publication/system, data owner and links to publication if available:	SMR01, ISD; SMR04, ISD
Most recent date of source data:	Qtr 1 (Apr to June) 2017
Frequency of data source:	Quarterly
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Lynsey Webster & Shahida Naeem
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	5.14%	5.35%			
Current Period Dundee City		5.35%			
Target			4.94%	4.28%	3.32%

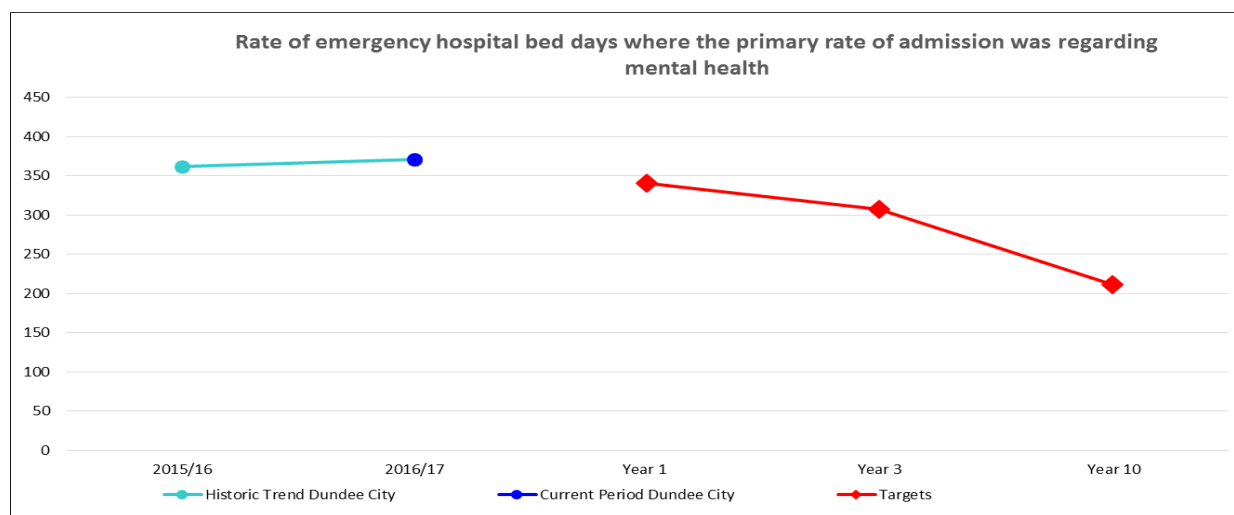


C.3 Rate of emergency hospital bed days where the primary rate of admission was regarding mental health

Indicator Name:	Rate of emergency hospital admissions where the primary rate of admission was regarding mental health
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<p>1. Unscheduled bed days relate to all occupied bed days within a continuous hospital stay following an emergency or urgent admission. Episodes beginning with a transfer have also been included for long stay specialties as many of these episodes will have started as unplanned acute admission.</p> <p>2. The initial unscheduled admission need not have been to a mental health / long stay specialty.</p> <p>3. Bed days for each month have been calculated based on the month in which the beddays were occupied. This differs from other analysis where length of stay or occupied bed days are reported by the month of discharge.</p> <p>4. All ages included.</p>
Source, including name of publication/system, data owner and links to publication if available:	SMR01, ISD; SMR04, ISD
Most recent date of source data:	Qtr 1 (Apr to June) 2017
Frequency of data source:	Quarterly
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Lynsey Webster & Shahida Naeem
Indicator Reference on Covalent:	To be completed by I&R Team in due course

Trend data for this indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	362	371			
Current Period Dundee City		371			
Target			341	307	211

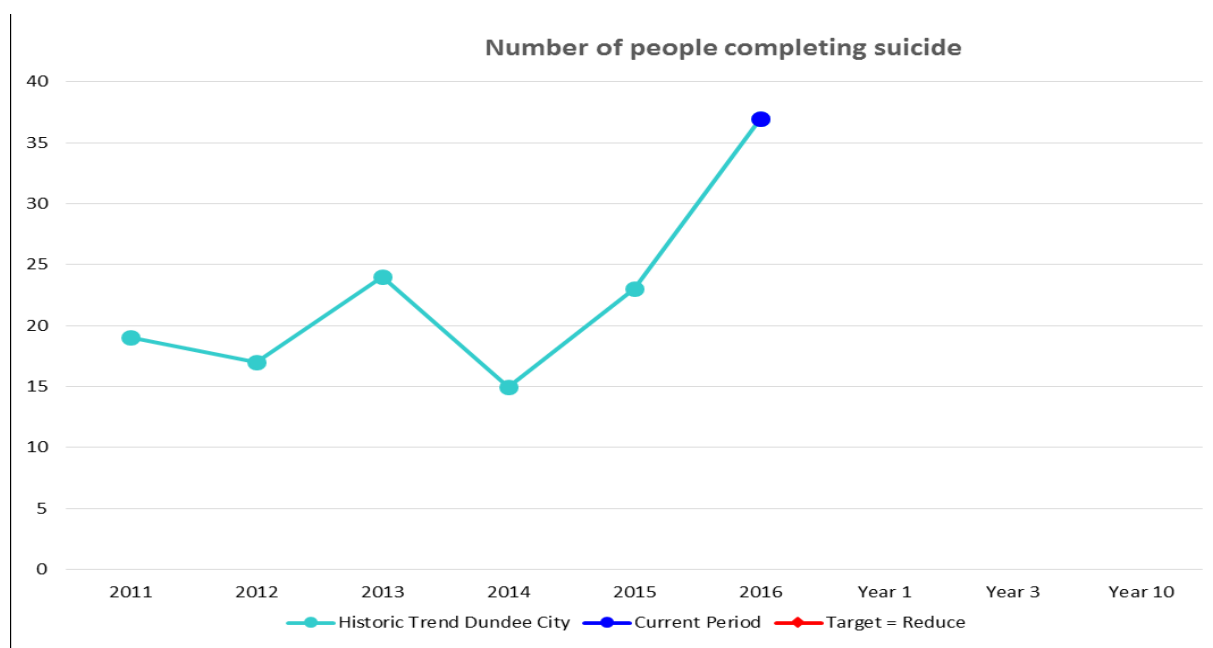


C.4 Number of people completing suicide

Indicator Name:	Number of people completing suicide
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Deaths for which the underlying cause was classified as “intentional self-harm” or “event of undetermined intent”.
Source, including name of publication/system, data owner and links to publication if available:	National Records of Scotland – Table 5, Deaths. Statistics. www.nrs.gov.uk
Most recent date of source data:	2016
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011	2012	2013	2014	2015	2016	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	19	17	24	15	23	37			
Current Period Dundee City						37			
Target							Reduce	Reduce	Reduce



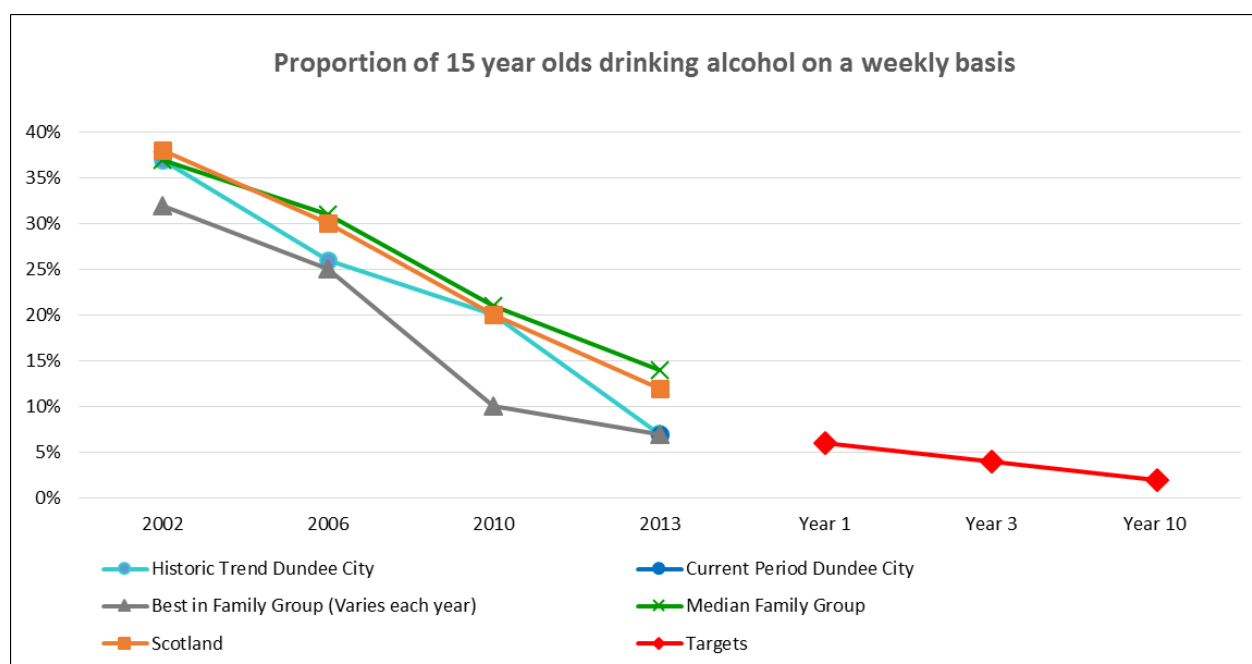
C.5 Proportion of 15 year olds drinking alcohol on a weekly basis

Indicator Name:	Proportion of 15 year olds drinking alcohol on a weekly basis
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This indicator comes from the SALSUS survey which is carried out every 2 years and broken down to Local Authority level every 4 years. The indicator measures the number of 15 year olds who responded to the survey indicating their drinking frequency was weekly.
Source, including name of publication/system, data owner and links to publication if available:	SALSUS – Scottish Government http://www.gov.scot/Topics/Research/by-topic/health-community-care/social-research/SALSUS Data table Alcohol 7B
Most recent date of source data:	2013 at LA level
Frequency of data source:	Every four years
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Russell Goldsmith
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2002	2006	2010	2013	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	37%	26%	20%	7%			
Current Period Dundee City				7%			
Best in Family Group (Varies each year)	32%	25%	10%	7%			
Median Family Group	37%	31%	21%	14%			
Scotland	38%	30%	20%	12%			
Target					6%	4%	2%

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.

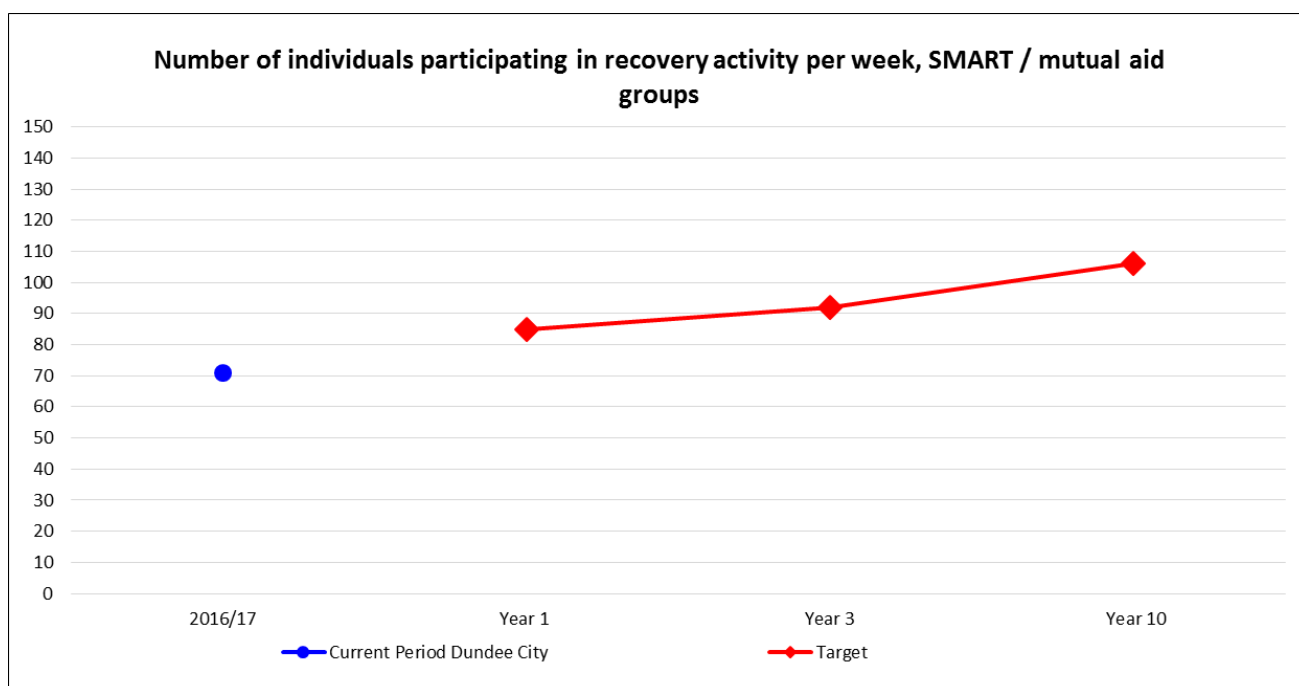


C.6 Number of individuals participating in recovery activity per week, SMART / mutual aid groups

Indicator Name:	Number of individuals participating in recovery activity per week, SMART / mutual aid groups
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	
Source, including name of publication/system, data owner and links to publication if available:	
Most recent date of source data:	
Frequency of data source:	
Is the indicator contained in the Local Government Benchmarking Framework?	
Data Contact:	
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	71			
Current Period Dundee City	71			
Target		85	92	106

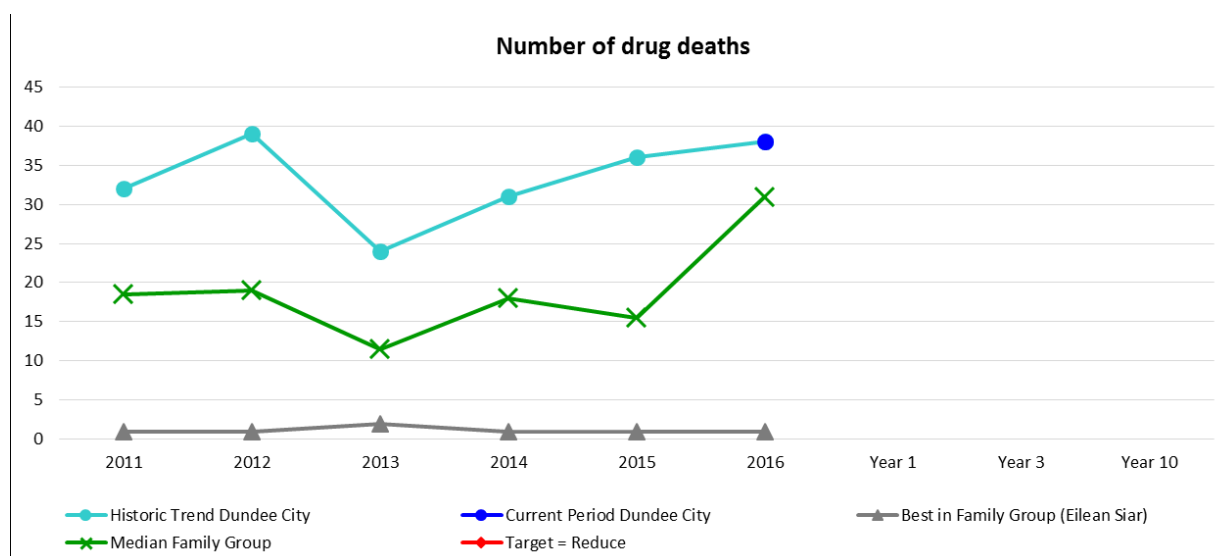


C.7 Number of drugs deaths

Indicator Name:	Number of drugs deaths
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The number of drug related deaths confirmed by the National Records of Scotland (NRS).
Source, including name of publication/system, data owner and links to publication if available:	Published annually in August by the NRS. https://www.nrscotland.gov.uk/statistics-and-data/statistics/statistics-by-theme/vital-events/deaths
Most recent date of source data:	2016 Deaths (Published August 2017)
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Russell Goldsmith
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011	2012	2013	2014	2015	2016	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	32	39	24	31	36	38			
Current Period Dundee City						38			
Best in family group (Eilean Siar)	1	1	2	1	1	1			
Median family group	19	19	12	18	16	31			
Target							Reduce	Reduce	Reduce



*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.

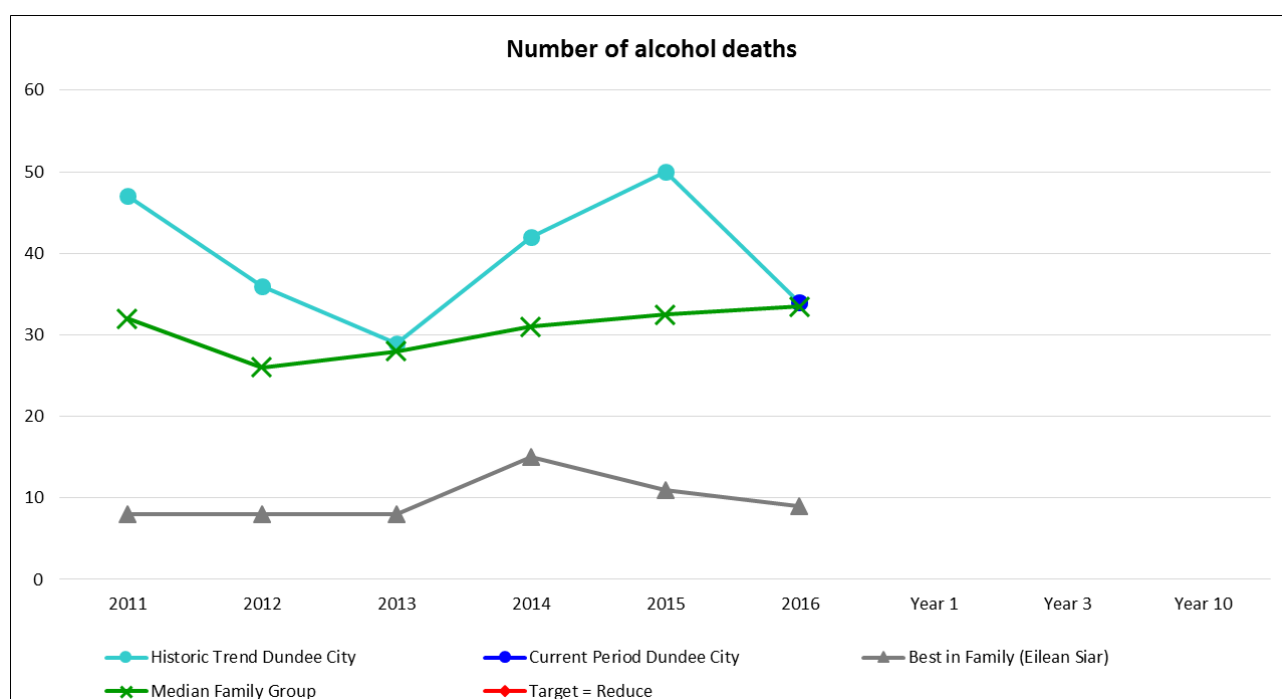
C.8 Number of alcohol deaths

Indicator Name:	Number of alcohol deaths
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The number of alcohol related deaths confirmed by the National Records of Scotland (NRS).
Source, including name of publication/system, data owner and links to publication if available:	Published annually in August by the NRS. https://www.nrscotland.gov.uk/statistics-and-data/statistics/statistics-by-theme/vital-events/deaths
Most recent date of source data:	2016 Deaths (Published August 2017)
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Russell Goldsmith
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend data for this indicator:

	2011	2012	2013	2014	2015	2016	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	47	36	29	42	50	34			
Current Period Dundee City						34			
Best in family group (Eilean Siar)	8	8	8	15	11	9			
Median family group	32	26	28	31	33	34			
Target							Reduce	Reduce	Reduce

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.



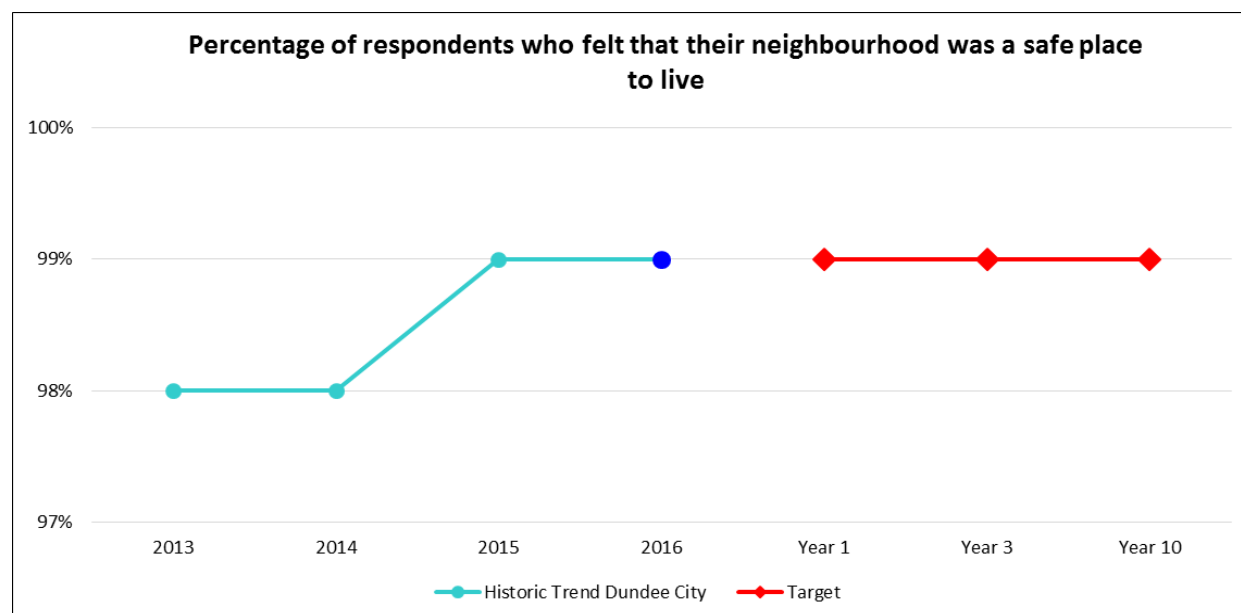
Theme D – Community Safety and Justice

D.1 Percentage of residents who felt that their neighbourhood was a safe place to live

Indicator Name:	Percentage of residents who felt that their neighbourhood was a safe place to live
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Question within the annual citizens survey to ascertain perception of crime within the neighbourhood.
Source, including name of publication/system, data owner and links to publication if available:	<i>Annual Dundee Partnership Citizen Survey carried out by Research Resource.</i> http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	Annual (next update due January 2018)
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2013	2014	2015	2016	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	98%	98%	99%	99%			
Current Period Dundee City				99%			
Target					99%	99%	99%

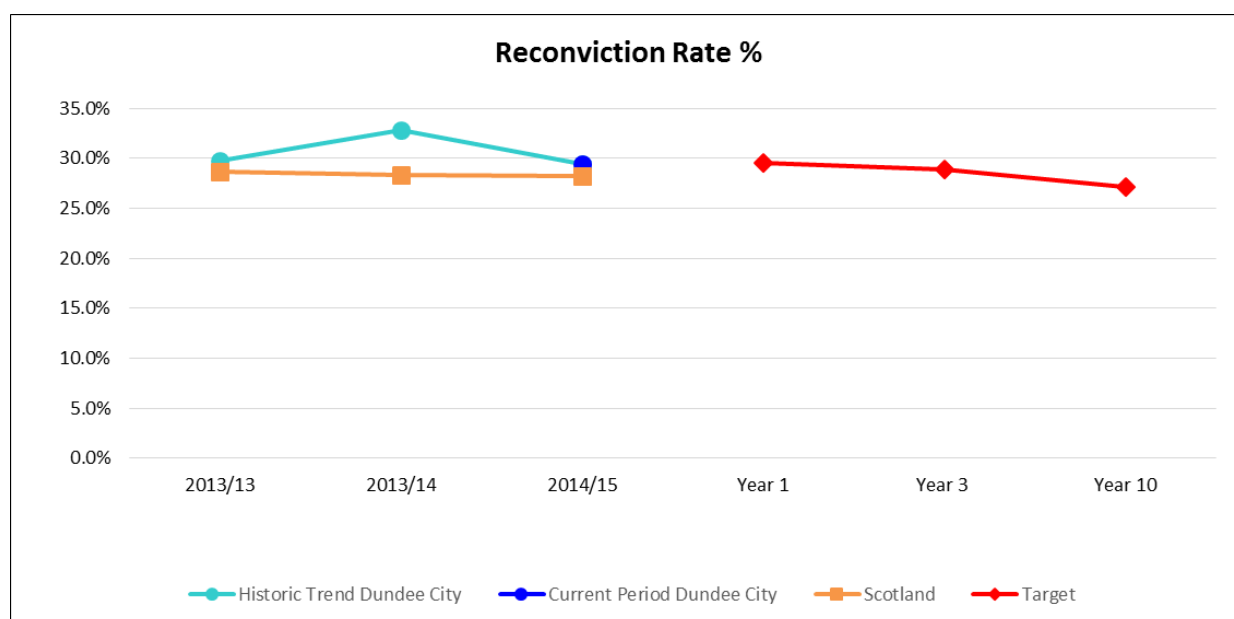


D.2 Reconviction Rate %

Indicator Name:	Reconviction Rate %
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Reconviction rate – the percentage of offenders with index convictions from a court in the cohort who were reconvicted one or more times by a court within a specified follow up period from the relevant date of the index conviction. Unless otherwise stated, the reconviction rates that are quoted in this bulletin are for a follow-up period of one year.
Source, including name of publication/system, data owner and links to publication if available:	Scottish Government Website: http://www.gov.scot/Publications/2017/05/8362/downloads Reconviction Rates in Scotland: 2014-15 Offender Cohort
Most recent date of source data:	2014-15 published in May 2017
Frequency of data source:	Annual
Within Local Govt benchmarking framework?	No
Data Contact:	Scottish Government/Karen Moir
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2012/13	2013/14	2014/15	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	29.7%	32.8%	29.5%			
Current Period Dundee City			29.5%			
Scotland	28.6%	28.3%	28.2%			
Target				29.5%	28.9%	27.1%

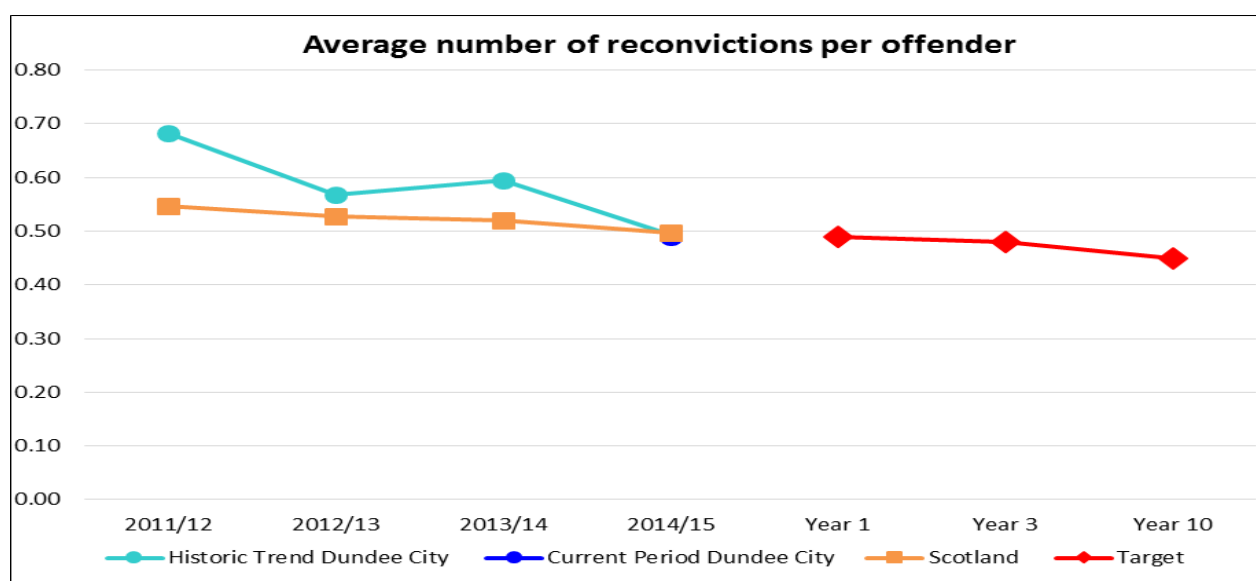


D.3 Average number of reconvictions per offender

Indicator Name:	Average number of reconvictions per offender
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Average number of reconvictions per offender – in a cohort, the total number of reconvictions from a court recorded within a specified follow up period from the date of index convictions, divided by the total number of offenders in the cohort with index convictions from a court. It should be noted that because this measure is an average, there may be variation in the number of reconvictions of offenders within the group the measure is applied to: for example, the group may include some offenders who have no reconvictions and some offenders with multiple reconvictions.
Source, including name of publication/system, data owner and links to publication if available:	Scottish Government Website: http://www.gov.scot/Publications/2017/05/8362/downloads Reconviction Rates in Scotland: 2014-15 Offender Cohort
Most recent date of source data:	2014-15 published in May 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Scottish Government
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2011/12	2012/13	2013/14	2014/15	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	0.68	0.57	0.59	0.49			
Current Period Dundee City				0.49			
Scotland	0.55	0.53	0.52	0.50			
Target					0.49	0.48	0.45

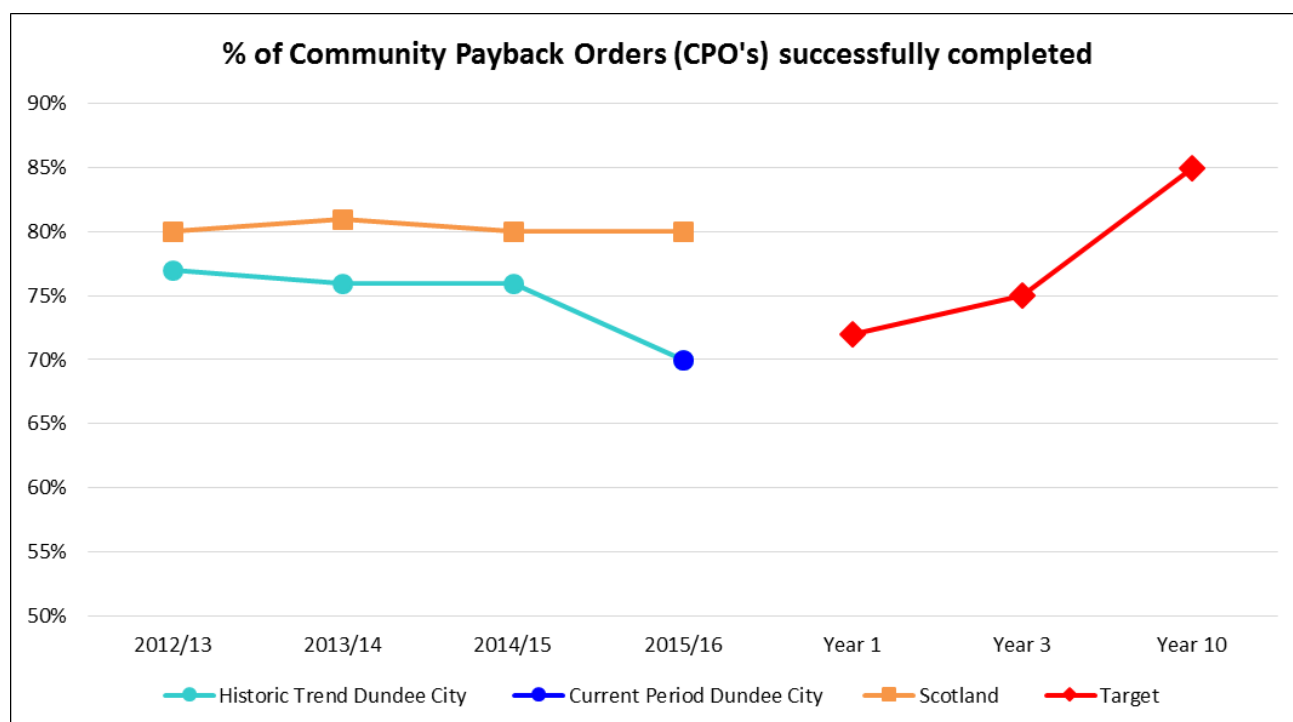


D.4 % of Community Payback Orders (CPO's) successfully completed

Indicator Name:	% of Community Payback Orders (CPO's) successfully completed
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Number of CPOs successfully completed divided by total number of CPOs
Source, including name of publication/system, data owner and links to publication if available:	Scottish Government Website: http://www.gov.scot/Topics/Statistics/Browse/Crime-Justice/Datasets/SocialWork/CPOs CRIMINAL JUSTICE SOCIAL WORK STATISTICS IN SCOTLAND: 2015-16
Most recent date of source data:	2015-16 published in April 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Scottish Government
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2012/13	2013/14	2014/15	2015/16	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	77%	76%	76%	70%			
Current Period Dundee City				70%			
Scotland	80%	81%	80%	80%			
Target					72%	75%	85%



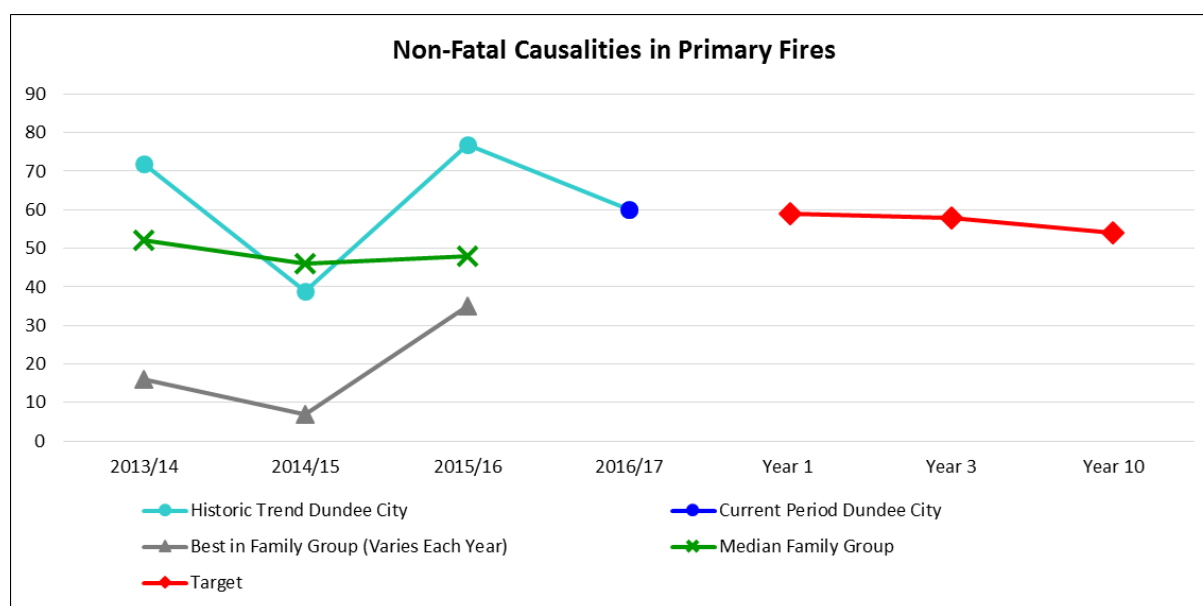
D.5 No of fire casualties

Indicator Name:	No of fire casualties
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This indicator measures the number of fatal and non-fatal injuries that are sustained by people at fire incidents. The term non-fatal fire casualties relates to a person who has received any form of first aid treatment or medical attention regardless of the nature of the injury.
Source, including name of publication/system, data owner and links to publication if available:	Incident Recording System Home Office
Most recent date of source data:	Live database
Frequency of data source:	Live Database
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	martin.tait@firescotland.gov.uk
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2013/1 4	2014/1 5	2015/1 6	2016/1 7	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	72	39	77	60			
Current Period Dundee City				60			
Best in Family Group (Varies each year)	16	7	35				
Median Family Group	52	46	48				
Target					59	58	54

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation



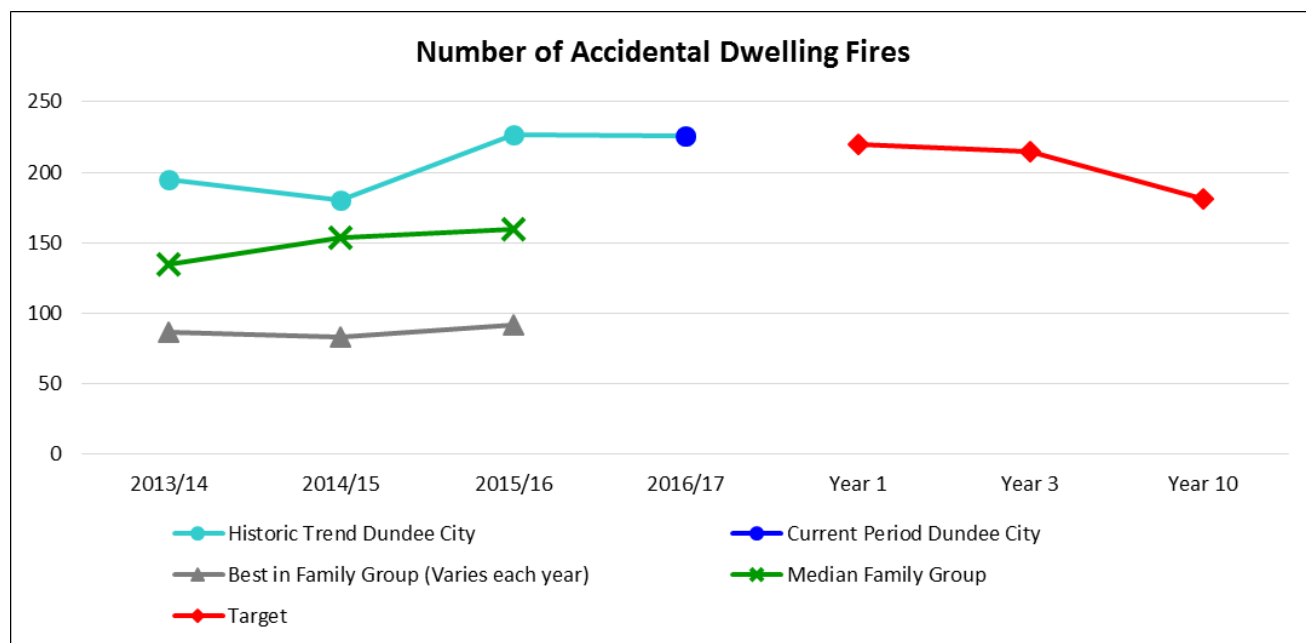
D.6 No of accidental dwelling fires

Indicator Name:	No of accidental dwelling fires
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This indicator measures the number of accidental dwelling fires that occur in Dundee City. The indicator is calculated by analysing the outcomes of fire investigations where the source of ignition has been determined as the result of an accident or carelessness.
Source, including name of publication/system, data owner and links to publication if available:	Incident Recording System Home Office
Most recent date of source data:	Live database
Frequency of data source:	Live database
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	martin.tait@firescotland.gov.uk
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	195	180	227	226			
Current Period Dundee City				226			
Best in Family Group (Varies each year)	87	83	92				
Median Family Group	135	154	160				
Target					220	215	181

Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation



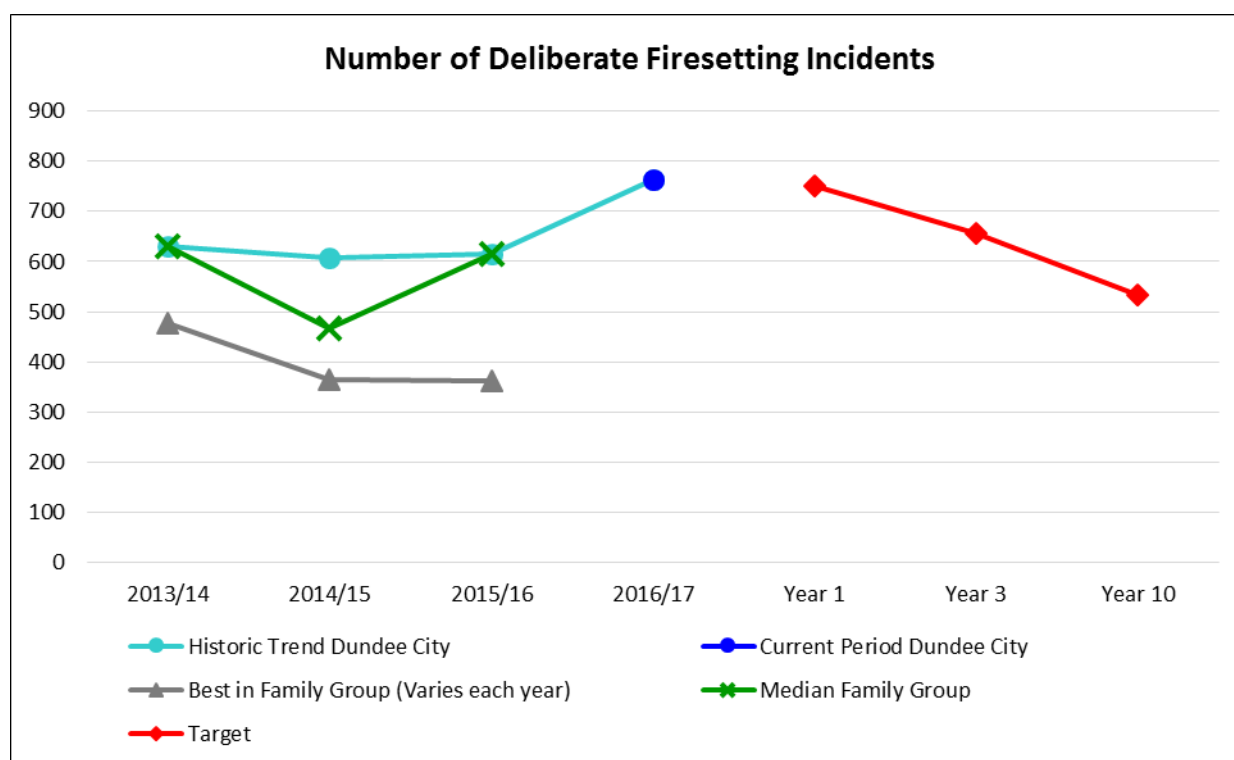
D.7 No of deliberate fire setting incidents

Indicator Name:	No of deliberate fire setting incidents
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This indicator measures the number of deliberate fires that occur in Dundee City. The indicator is calculated by analysing the outcomes of fire investigations where the source of ignition has been determined as a deliberate act.
Source, including name of publication/system, data owner and links to publication if available:	Incident Recording System Home Office
Most recent date of source data:	Live database
Frequency of data source:	Live database
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	martin.tait@firescotland.gov.uk
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	630	607	615	763			
Current Period Dundee City				763			
Best in Family Group (Varies each year)	477	365	362				
Median Family Group							
Target					750	655	534

Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation



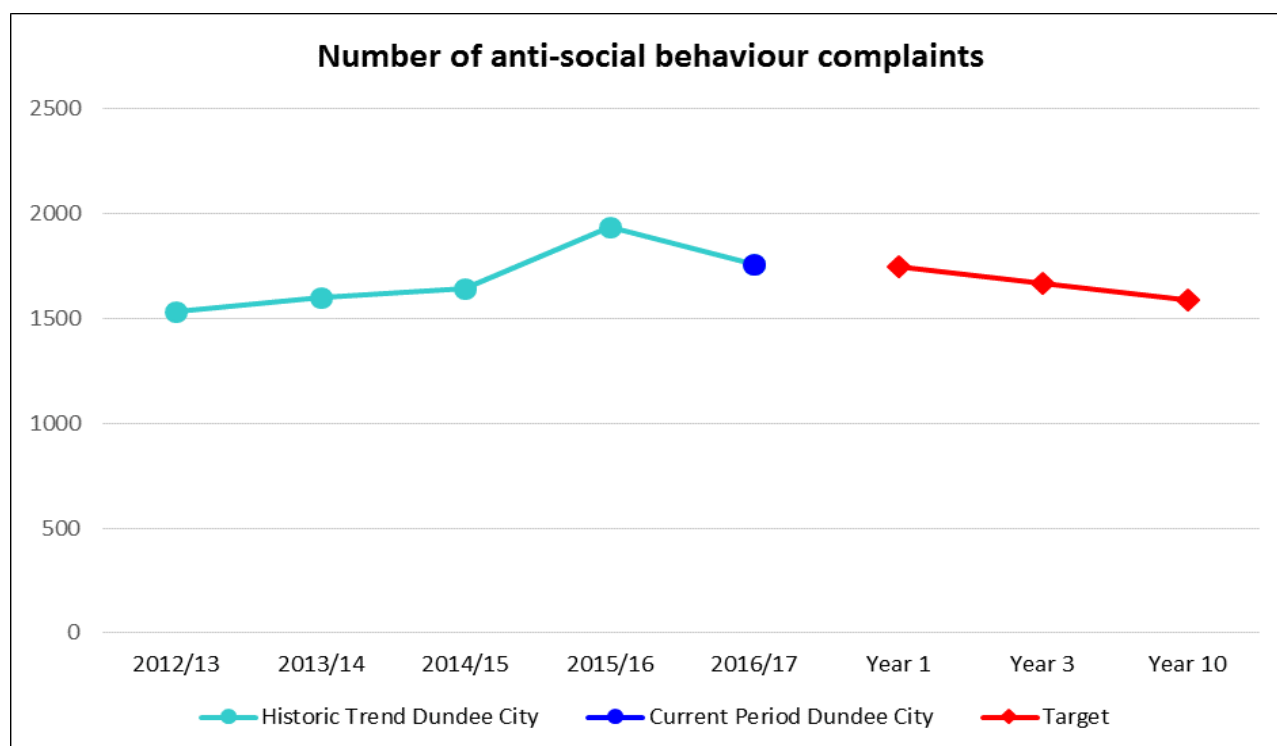
D.8 Total number of anti-social behaviour complaints

Indicator Name:	Total number of anti-social behaviour complaints
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	The indicator is currently measuring the number of "ASB1" forms logged and processed on the Antisocial Behaviour Database. (Currently under development).
Source, including name of publication/system, data owner and links to publication if available:	Antisocial Behaviour System
Most recent date of source data:	31/08/17
Frequency of data source:	Monthly
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Gillian Lamb
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2012/13	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	1533	1601	1643	1940	1758			
Current Period Dundee City					1758			
Target						1750	1670	1587

Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation



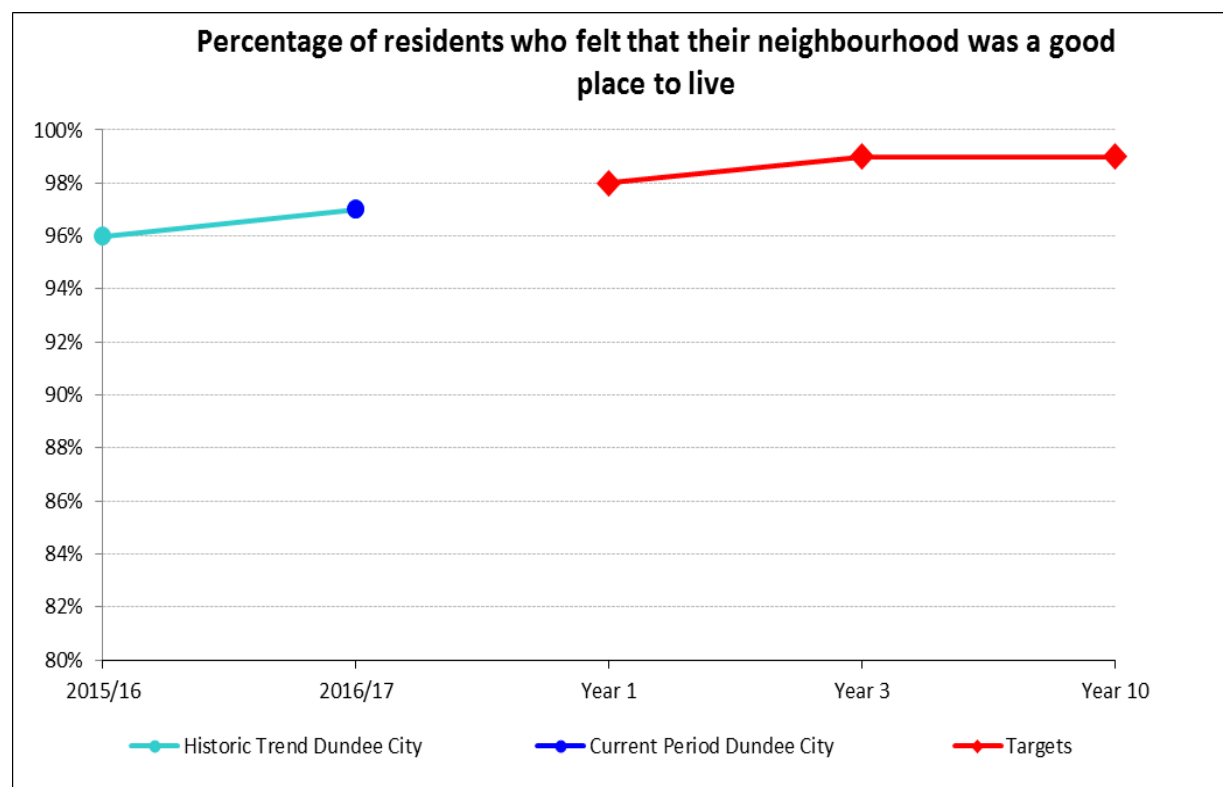
Theme E – Building Strong and Empowered Communities

E.1 Percentage of residents who felt that their neighbourhood was a good place to live

Indicator Name:	Percentage of residents who felt that their neighbourhood was a good place to live
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services, their home and perceptions of crime in the area.</i>
Source, including name of publication/system, data owner and links to publication if available:	Annual Dundee Partnership Citizen Survey carried out by Research Resource. http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	Annual (next survey results Jan 18)
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	To be completed by I&R Team in due course

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	96%	97%			
Current Period Dundee City		97%			
Target			98%	99%	99%

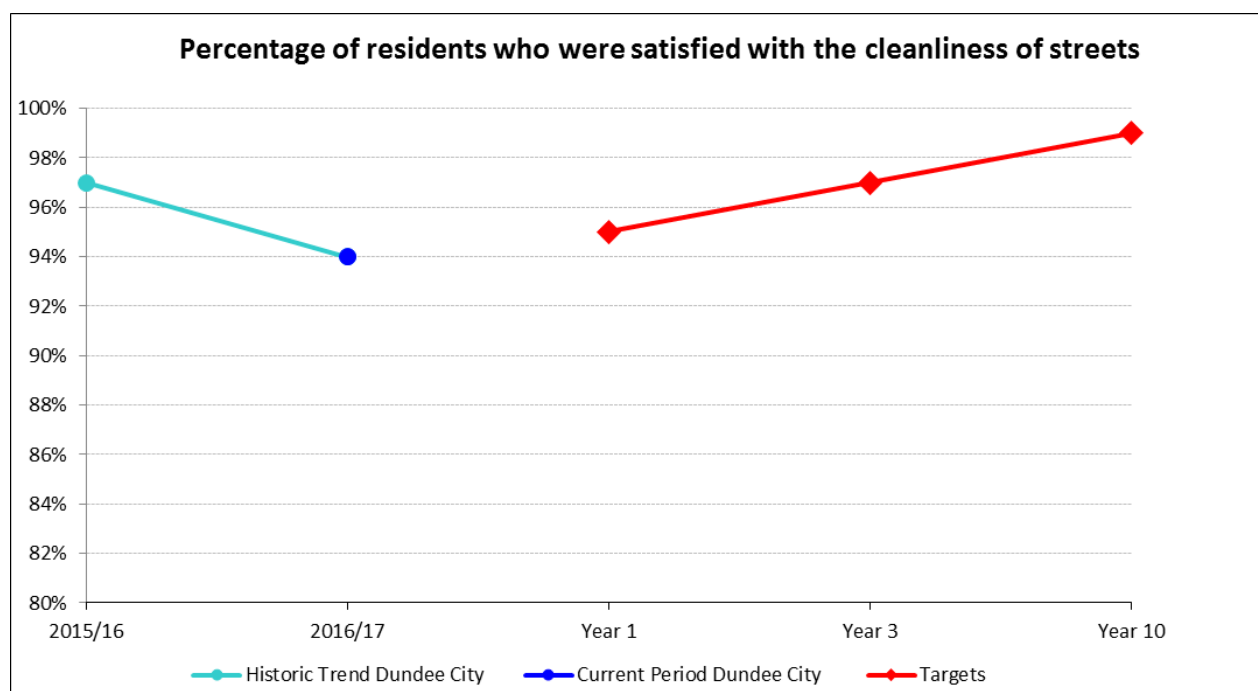


E.2 Percentage of residents who were satisfied with the cleanliness of streets

Indicator Name:	Percentage of residents who were satisfied with the cleanliness of streets
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services.</i>
Source, including name of publication/system, data owner and links to publication if available:	<i>Annual Dundee Partnership Citizen Survey carried out by Research Resource. http://www.dundeepartnership.co.uk/content/performance-monitoring</i>
Most recent date of source data:	2017
<i>Annual (next survey results Jan 18)</i>	<i>Annual (next survey results Jan 18)</i>
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	Jill Brash
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	97%	94%			
Current Period Dundee City		94%			
Target			95%	97%	99%

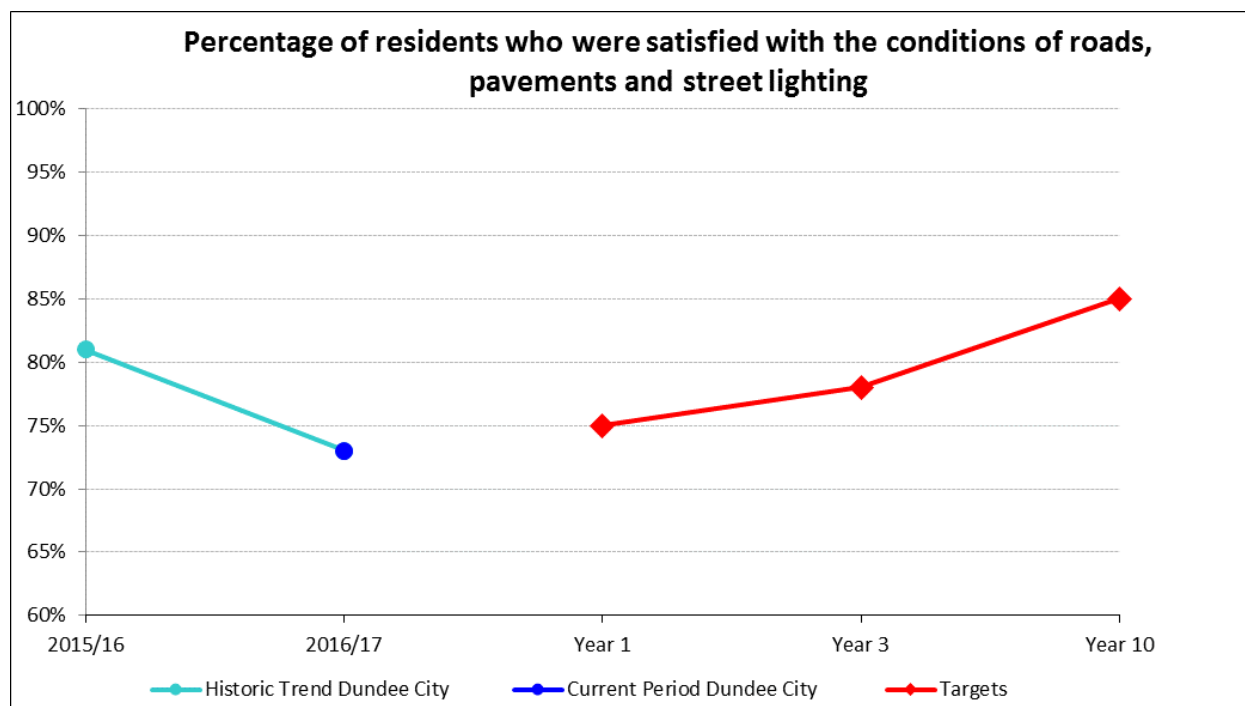


E.3 Percentage of residents who were satisfied with the condition of roads, pavements and street lighting

Indicator Name:	Percentage of residents who were satisfied with the condition of roads, pavements and street lighting
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services.</i>
Source, including name of publication/system, data owner and links to publication if available:	Annual Dundee Partnership Citizen Survey carried out by Research Resource. http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	Annual (next survey results Jan 18)
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	Jill Brash
Indicator Reference on Covalent:	To be completed by I&R Team in due course

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	81%	73%			
Current Period Dundee City		73%			
Target			75%	78%	85%

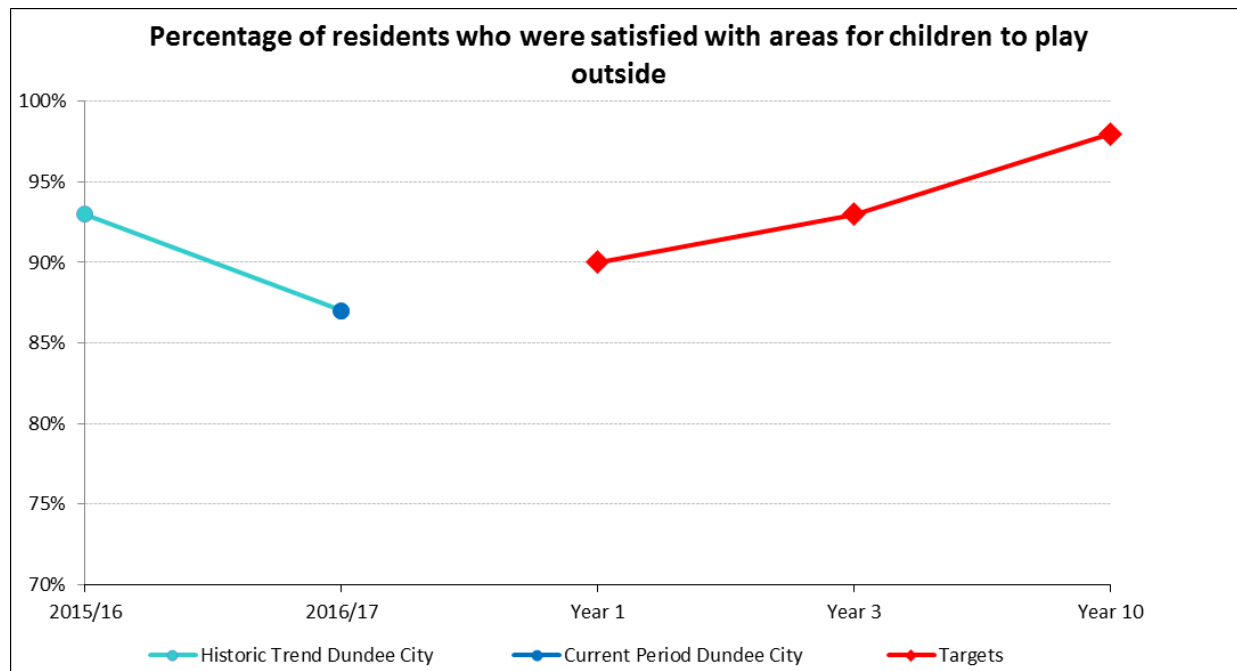


E.4 Percentage of residents who were satisfied with areas for children to play outside

Indicator Name:	Percentage of residents who were satisfied with areas for children to play outside
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services</i>
Source, including name of publication/system, data owner and links to publication if available:	Annual Dundee Partnership Citizen Survey carried out by Research Resource. http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	Annual (next survey results Jan 18)
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	To be completed by I&R Team in due course

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	93%	87%			
Current Period Dundee City		87%			
Target			90%	93%	98%

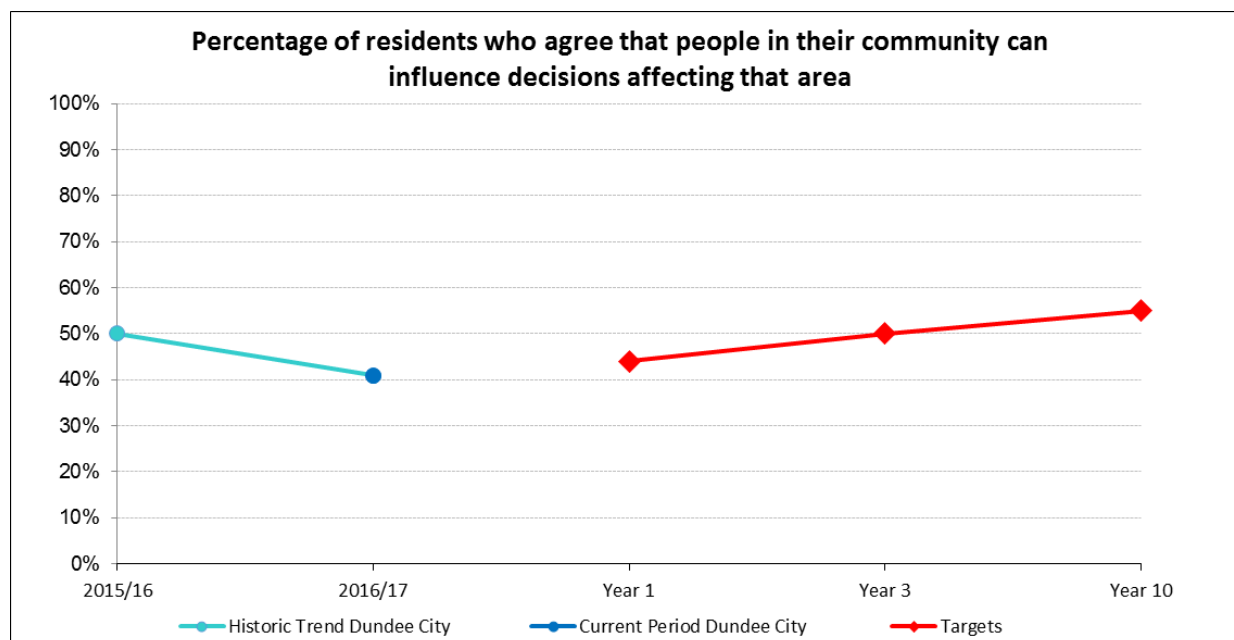


E.5 Percentage of residents who agree that people in their community can influence decisions affecting that area

Indicator Name:	Percentage of residents who agree that people in their community can influence decisions affecting that area
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services.</i>
Source, including name of publication/system, data owner and links to publication if available:	<i>Annual Dundee Partnership Citizen Survey carried out by Research Resource.</i> http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	<i>Annual (next survey results Jan 18)</i>
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	50%	41%			
Current Period Dundee City		41%			
Target			44%	50%	55%

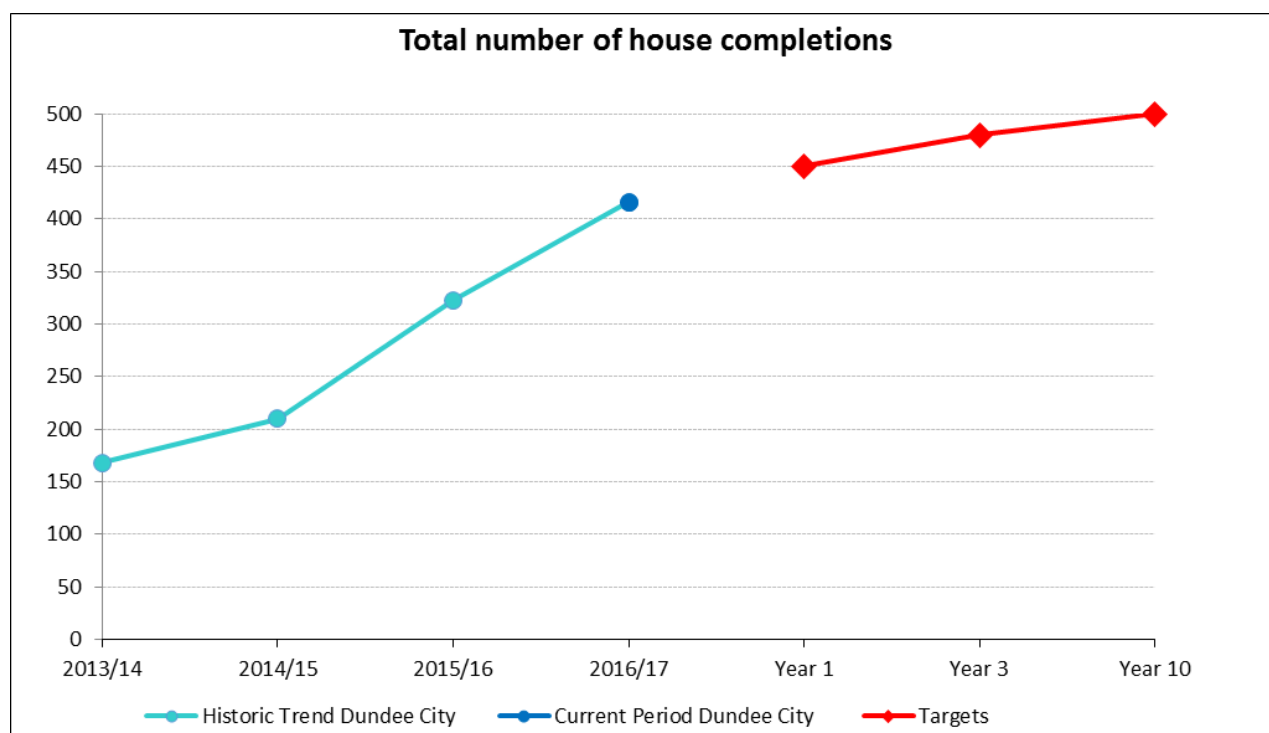


E.6 Total number of house completions

Indicator Name:	Total number of house completions
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Number outlining the total number of house completions within Dundee City Council area between April 2016 and April 2017
Source, including name of publication/system, data owner and links to publication if available:	DCC Annual Housing Land Audit carried out by City Development https://www.dundee.gov.uk/dundeehousinglandaudit
Most recent date of source data:	April 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Mark.conroy@dundee.gov.uk
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2013/14	2014/15	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	168	210	323	416			
Current Period Dundee City				416			
Target					450	480	500

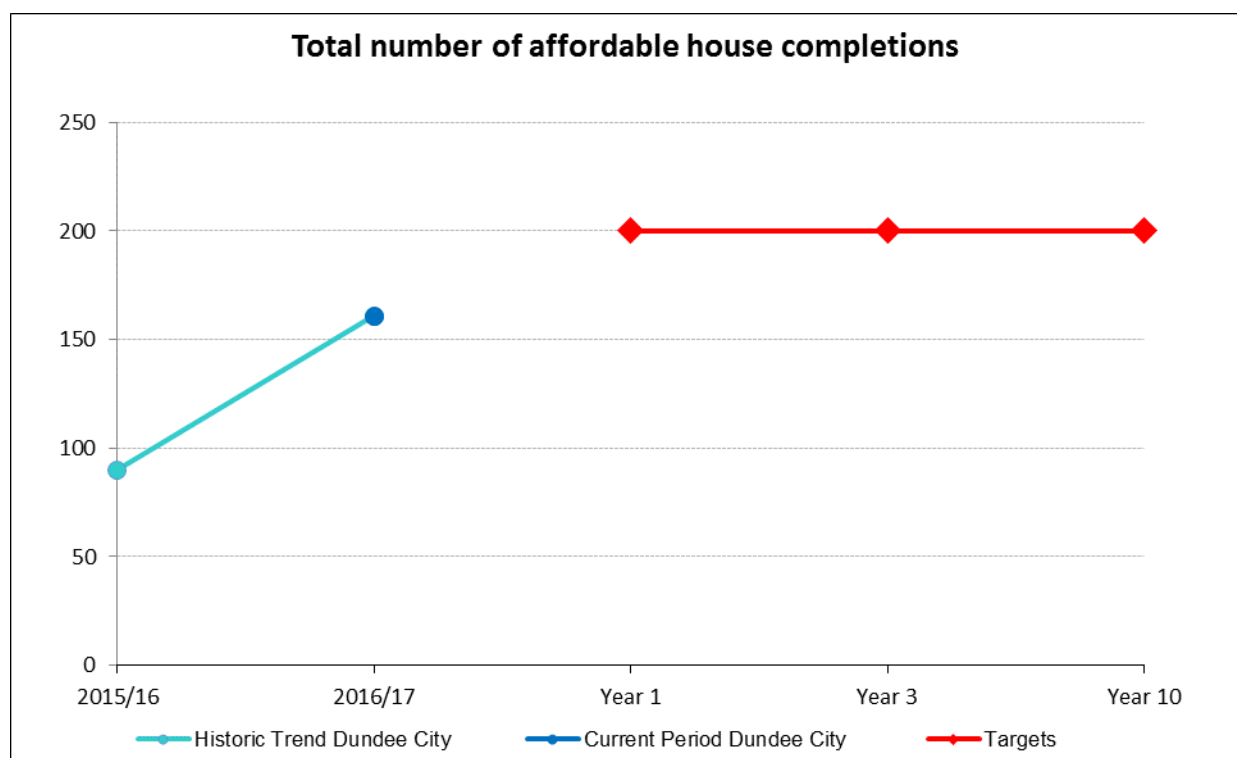


E.7 Total number of affordable housing completions

Indicator Name:	Total number of affordable housing completions
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Number outlining the total number of registered social landlord tenure house completions within Dundee City Council area between April 2016 and April 2017
Source, including name of publication/system, data owner and links to publication if available:	DCC Annual Housing Land Audit carried out by City Development. https://www.dundee.gov.uk/dundeehousinglandaudit
Most recent date of source data:	April 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Mark.conroy@dundee.gov.uk
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	90	161			
Current Period Dundee City		161			
Target			200	200	200

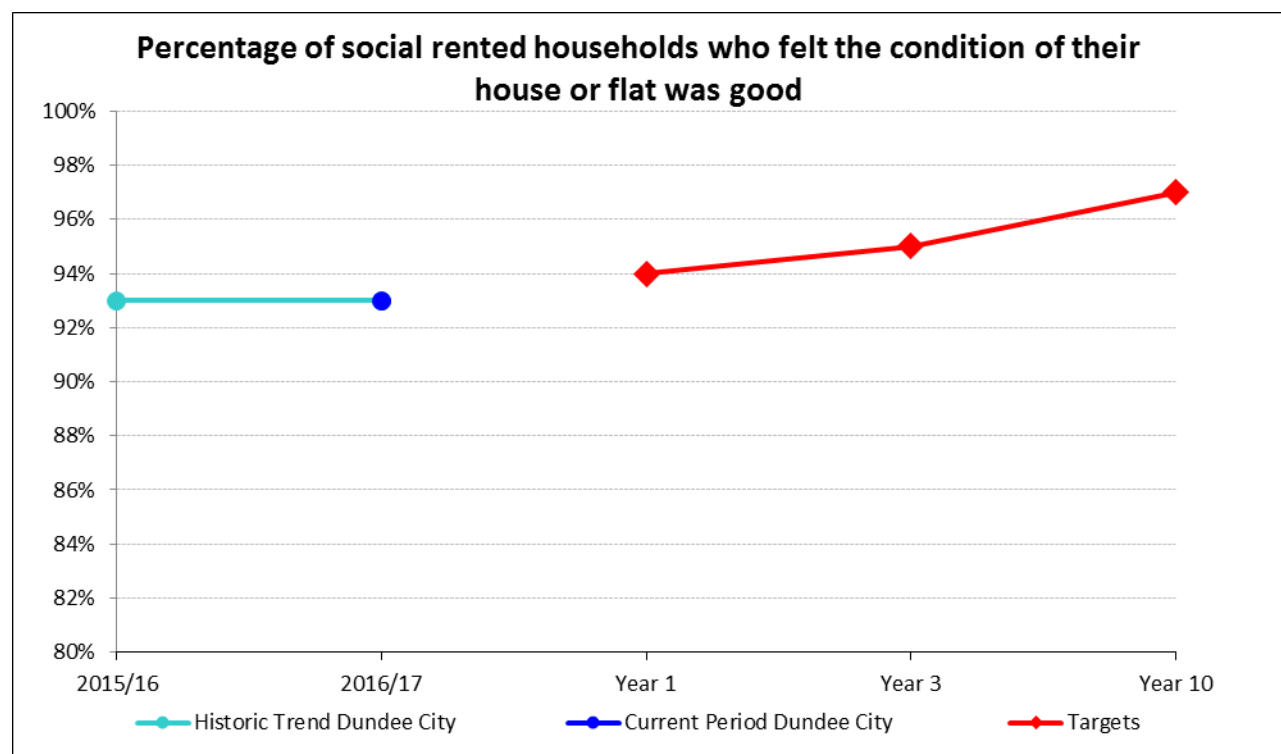


E.8 Percentage of social rented households who felt the condition of their house or flat was good

Indicator Name:	Percentage of social rented households who felt the condition of their house or flat was good
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their house, local neighbourhood and services</i>
Source, including name of publication/system, data owner and links to publication if available:	<i>Annual Dundee Partnership Citizen Survey carried out by Research Resource.</i> http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	<i>Annual (next survey results Jan 18)</i>
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	93%	93%			
Current Period Dundee City		93%			
Target			94%	95%	97%



E.9 Total number of accredited private landlords

Indicator Name:	Total number of accredited private landlords
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Number of private landlords who are registered on the registered social landlord database. This reflects the number of landlords on the register and not the number of properties
Source, including name of publication/system, data owner and links to publication if available:	Dundee City Council Neighbourhood Services database.
Most recent date of source data:	2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Colin Mcrae
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	n/a	162			
Current Period Dundee City		162			
Target			170	187	264



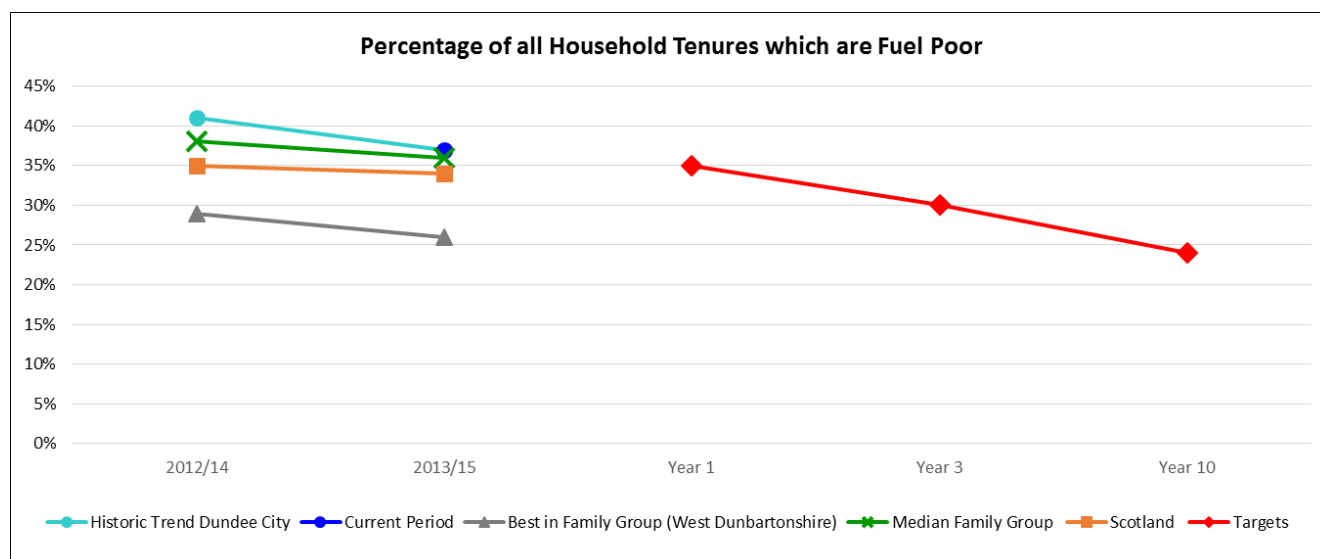
E.10 % of all tenure households which are fuel poor

Indicator Name:	% of all tenure households which are fuel poor
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Calculation of the percentage of households in Dundee which are experiencing fuel poverty. A person is living in fuel poverty if, in order to maintain a satisfactory heating regime, they would need to spend more than 10 per cent of their household income (including Housing Benefit or Income Support for Mortgage Interest) on all household fuel use.
Source, including name of publication/system, data owner and links to publication if available:	Scottish House Condition Survey, Scottish Government. http://www.gov.scot/Topics/Statistics/SHCS/keyanalyses
Most recent date of source data:	February 2017
Frequency of data source:	Biennial
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Ian Treanor
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2012/14	2013/15	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	41%	37%			
Current Period Dundee City		37%			
Best in family group (West Dunbartonshire)	29%	26%			
Median family group	38%	36%			
Scotland	35%	34%			
Target			35%	30%	24%

*Family groups are groups of local authorities facing similar challenges developed by the LGBF and based on factors such as population density and deprivation.

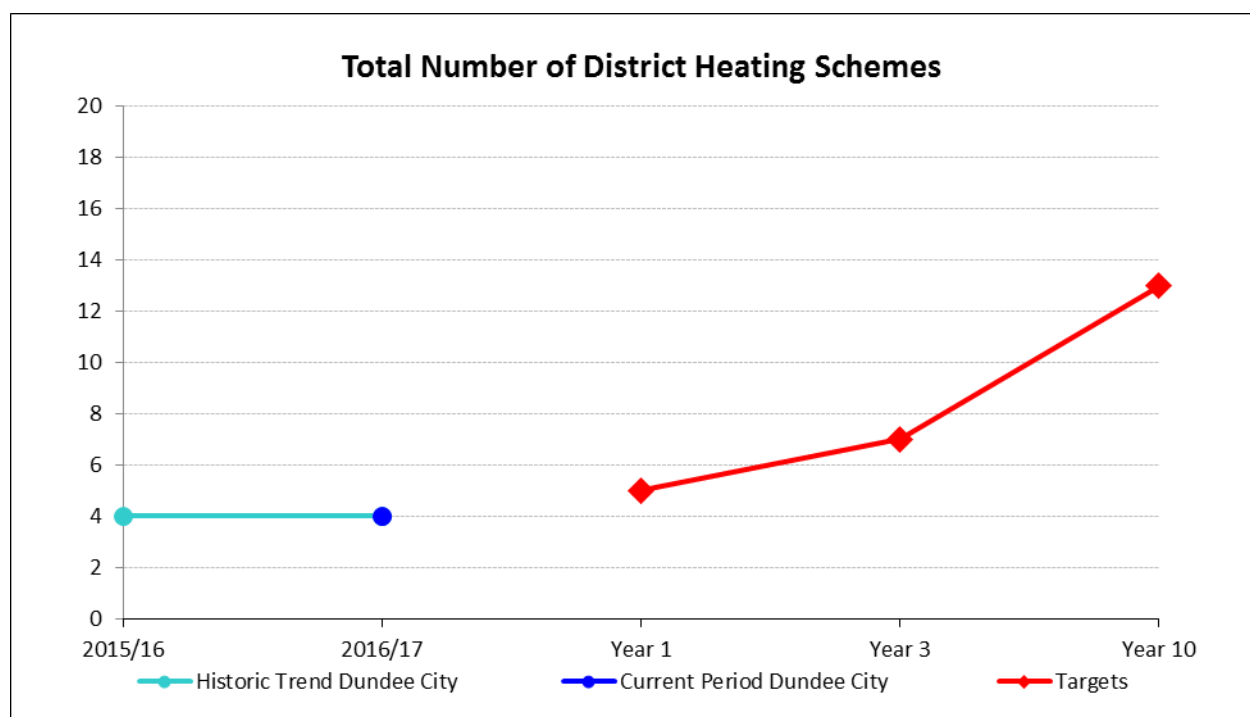


E.11 Total number of district heating schemes

Indicator Name:	Total number of district heating schemes
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Calculation of the number of district heating schemes within the City.
Source, including name of publication/system, data owner and links to publication if available:	Dundee City Council Neighbourhood Services
Most recent date of source data:	2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Heather McQuillan
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	4	4			
Current Period Dundee City		4			
Target			5	7	13

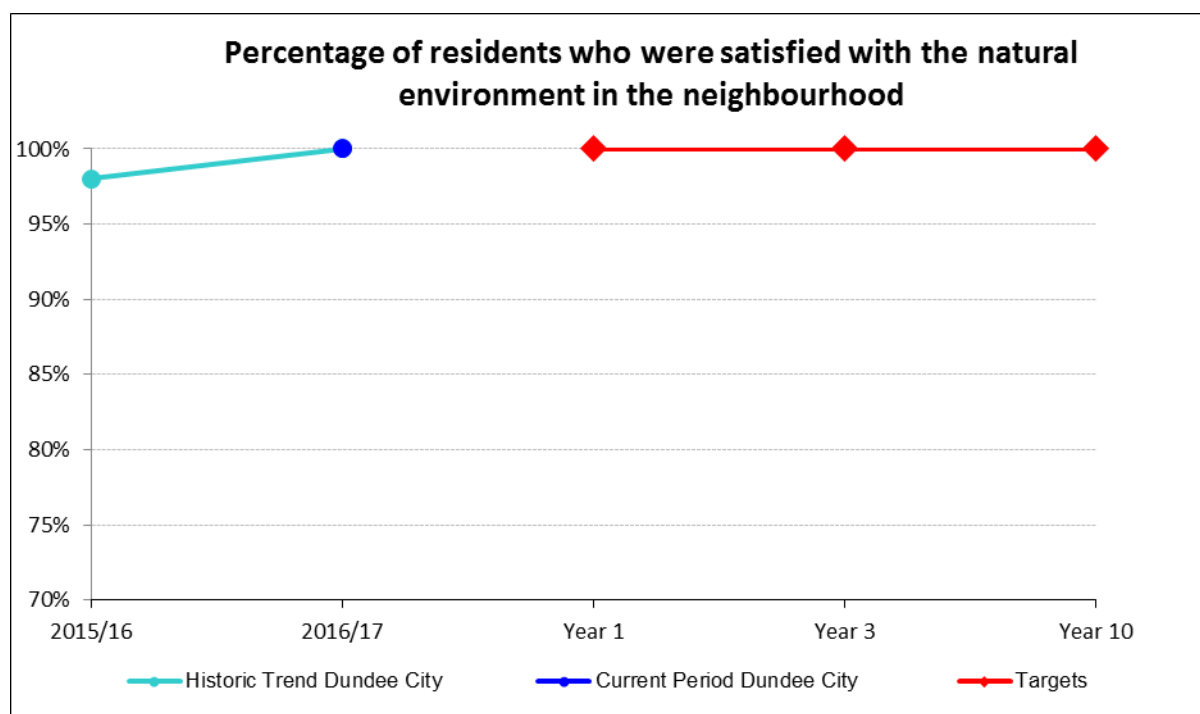


E.12 Percentage of residents who were satisfied with the natural environment in the neighbourhood

Indicator Name:	Percentage of residents who were satisfied with the natural environment in the neighbourhood
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services</i>
Source, including name of publication/system, data owner and links to publication if available:	<i>Annual Dundee Partnership Citizen Survey carried out by Research Resource.</i> http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	<i>Annual (next survey results Jan 18)</i>
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	98%	100%			
Current Period Dundee City		100%			
Target			100%	100%	100%

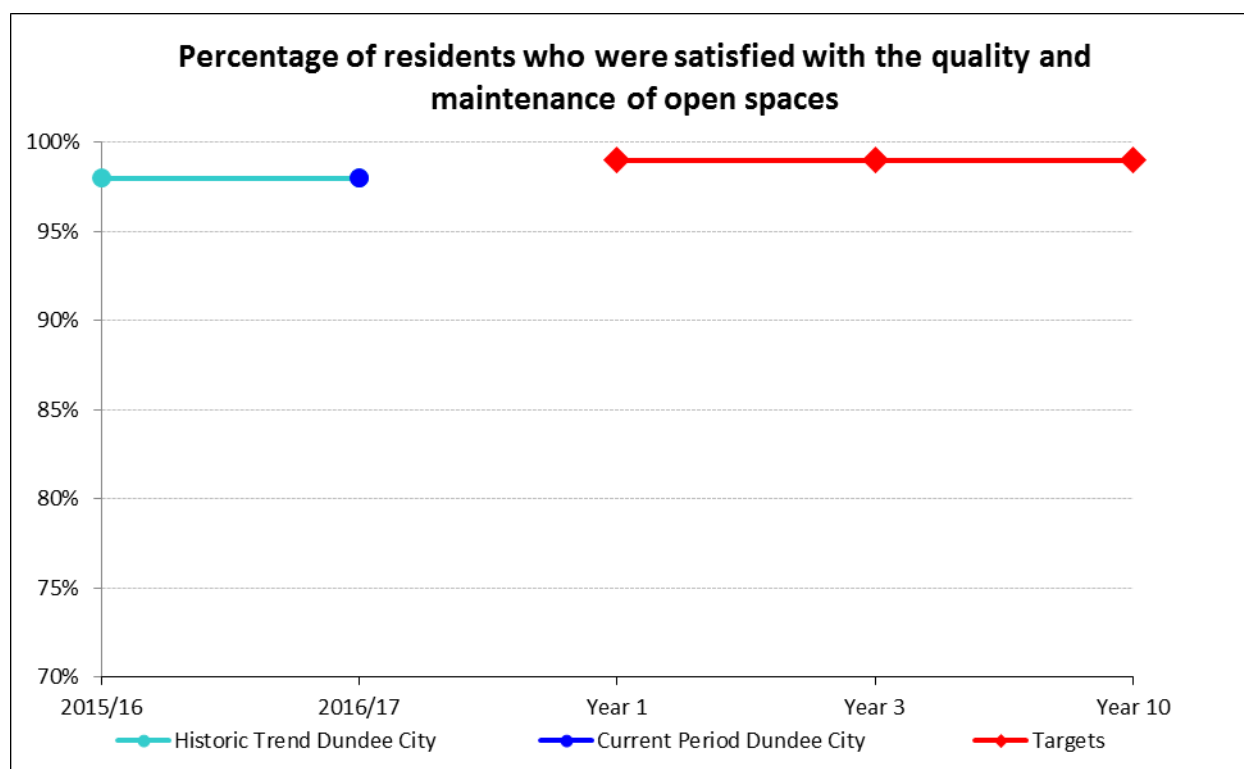


E.13 Percentage of residents who were satisfied with the quality and maintenance of open spaces

Indicator Name:	Percentage of residents who were satisfied with the quality and maintenance of open spaces
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services</i>
Source, including name of publication/system, data owner and links to publication if available:	<i>Annual Dundee Partnership Citizen Survey carried out by Research Resource.</i> http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	<i>Annual (next survey results Jan 18)</i>
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	98%	98%			
Current Period Dundee City		98%			
Target			99%	99%	99%

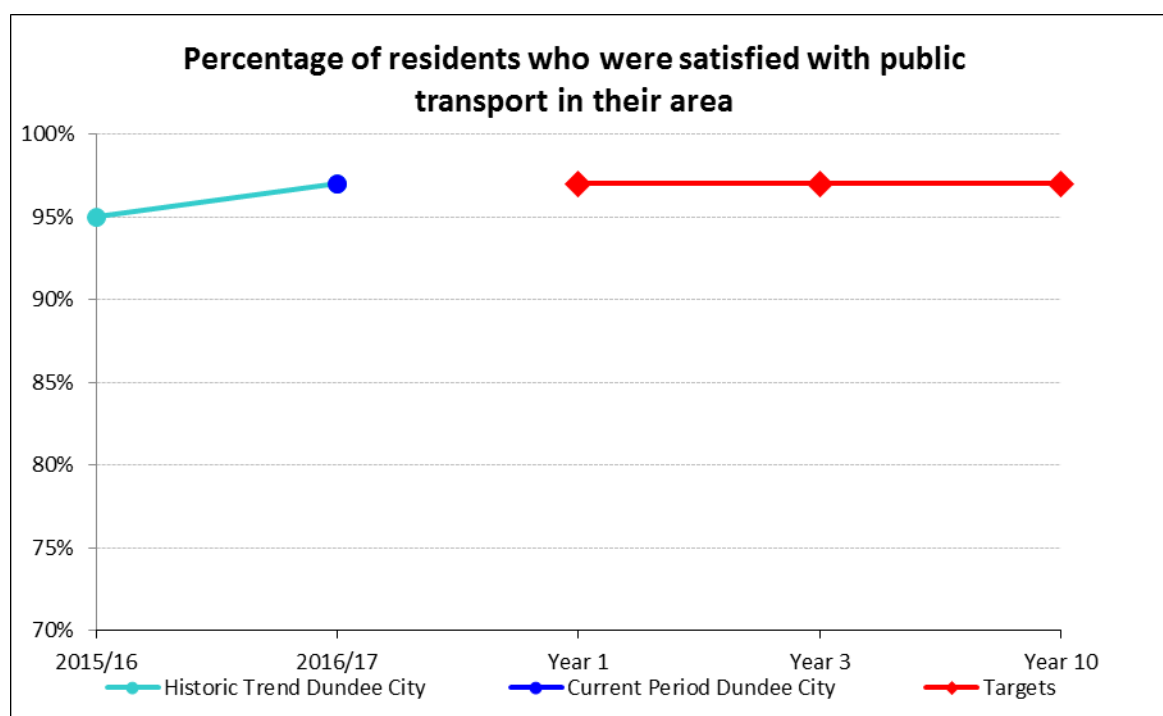


E. 14 Percentage of residents who were satisfied with public transport in their area

Indicator Name:	Percentage of residents who were satisfied with public transport in their area
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<i>Question within the Annual Citizens Survey, respondents are asked their opinion on their local neighbourhood and services.</i>
Source, including name of publication/system, data owner and links to publication if available:	<i>Annual Dundee Partnership Citizen Survey carried out by Research Resource.</i> http://www.dundeepartnership.co.uk/content/performance-monitoring
Most recent date of source data:	2017
Frequency of data source:	<i>Annual (next survey results Jan 18)</i>
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Jill Brash
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	95%	97%			
Current Period Dundee City		97%			
Target			97%	97%	97%

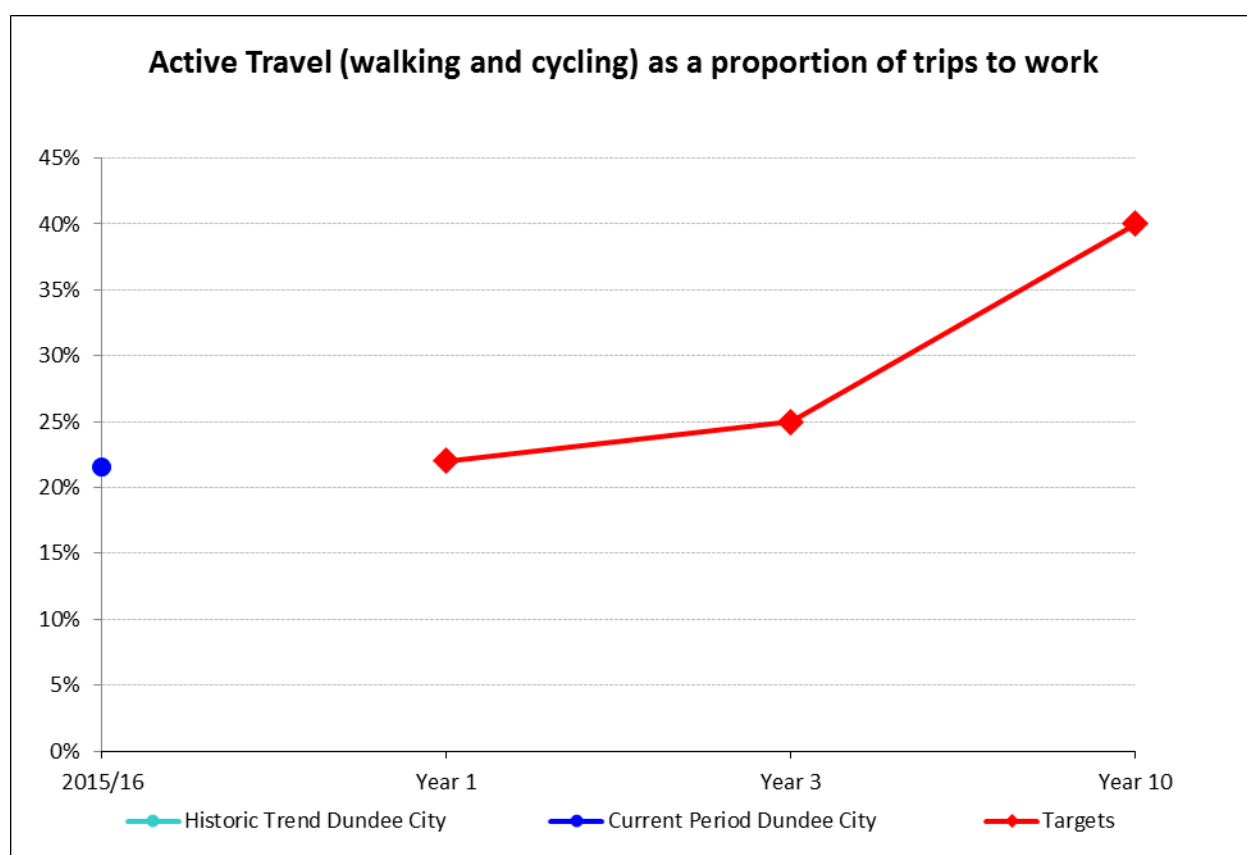


E.15 Active Travel (walking and cycling) as a proportion of trips to work

Indicator Name:	Active Travel (Walking and Cycling) as a proportion of trips to work
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	Dundee residents who walk or cycle to their place of work.
Source, including name of publication/system, data owner and links to publication if available:	Scottish Household Survey Data - Travel and Transport in Scotland
Most recent date of source data:	2015 - published September 2016
Frequency of data source:	annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	SHS@gov.scot , Edinburgh - 0131 244 1685
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	21.6%	n/a			
Current Period Dundee City		n/a			
Target			22%	25%	40%

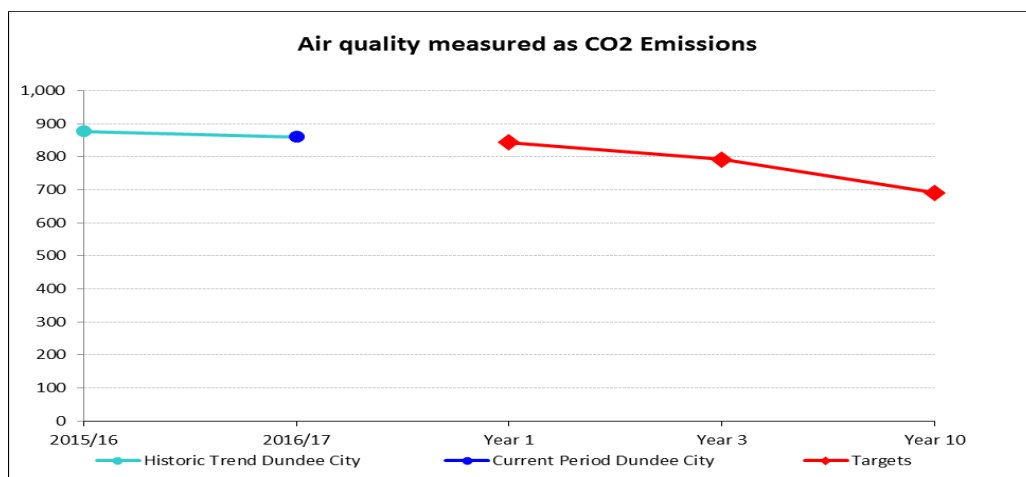


E.16 Air quality measured as CO2 Emissions

Indicator Name:	Air quality measured as CO2 Emissions
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	<p>These figures are produced for the Dept. for Business, Energy & Industrial Strategy for the UK. Its main purpose is to track whether the UK is on course to meet national or international climate change targets. At sub-national level it can help community planning partnerships know what contribution its area is making to the Climate Change Act targets.</p> <p>It combines data from the UK's Greenhouse Gas Inventory with data from a number of other sources, including local energy consumption statistics, to produce a nationally consistent set of carbon dioxide emissions estimates at local authority level.</p> <p>The data show emissions allocated on an "end-user" basis where emissions are distributed according to the point of energy consumption</p>
Source, including name of publication/system, data owner and links to publication if available:	<p>Local Authority CO2 emissions estimates 2005-2015 (kt CO2) - Full dataset, UK Government</p> <p>https://www.gov.uk/government/statistics/uk-local-authority-and-regional-carbon-dioxide-emissions-national-statistics-2005-2015</p>
Most recent date of source data:	29 June 2017
Frequency of data source:	Data provided annually with 2 year lag.
Is the indicator contained in the Local Government Benchmarking Framework?	Yes
Data Contact:	Bryan Harris
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	877	860			
Current Period Dundee City		860			
Target			843	792	691



E.17 Percentage of electric vehicles in the city

Indicator Name:	Percentage of electric vehicles in the city
Definition, including a clear explanation of what the indicator is measuring and how the indicator is calculated:	This indicator is under development by City Development, collection of registration data is being developed.
Source, including name of publication/system, data owner and links to publication if available:	City Development, Transportation Team.
Most recent date of source data:	September 2017
Frequency of data source:	Annual
Is the indicator contained in the Local Government Benchmarking Framework?	No
Data Contact:	Fraser Crichton
Indicator Reference on Covalent:	<i>To be completed by I&R Team in due course</i>

Trend Data for this Indicator:

	2015/16	2016/17	Year 1 Target	Year 3 Target	Year 10 Target
Historic Trend Dundee City	n/a	1%			
Current Period Dundee City		1%			
Target			1%	3%	20%

