

Dundee Partnership Community Regeneration Fund Allocations – March 2020



2019/20 Funding

Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
C1916	Maxwell Centre	Coldside	To fund the purchase and installation of a range cooker, dishwasher, fridge freezer, cooker hood for the refurbished kitchen used for food preparation and cooking classes for young people. 400 people will benefit from this.	£3,000
CP1902	Environment Department	Coldside	To fund the removal of 5 of the badly damaged Windows Monoliths in Hilltown Park to reduce the cost of overall maintenance of these structures and making the park a more pleasant space for the whole local community to use.	£7,273
CP1903	Environment Department	Coldside	To fund improvements to Wellgate Play Park to create a safer, more welcoming park at the bottom of Hilltown for the whole community to use with their families. Plant more practical foliage and create lighter and better access routes to the park to reduce the antisocial behaviour.	£3,387
CP1904	City Development	Coldside	To install 20 new lamp posts in the Hilltown shopping district area to replace old and worn ones that are not due for upgrade in the next few years. These will be able to hold Christmas Lights to brighten up the Hilltown area for the whole community.	£35,444
EEP1906 **	Dighty Connect	East End	To create at least 32 new parking spaces and greatly improve the local landscape to build on for the local community and complement the work taking place on Balunie Avenue with signage, chamber ring installation, and occasional decorative fencing.	£9,300
L1934	Charleston Community Centre Local Management Group	Lochee	To purchase food stuffs to support the Food for Thought initiative to continue this community larder provision whilst new suppliers are secured.	£500
L1935	Phoenix Association	Lochee	To purchase bird feeders, bird baths and storage equipment for Whorterbank Community Garden, with the gardens open the whole community.	£338
LP1905	Environment Department	Lochee	Design, purchase and installation of various items of play equipment at existing playparks across the ward. These items will enhance the play area or replace equipment that is no longer suitable.	£20,000
LP1906	Environment Department	Lochee	Enhancement of the Myrekirk park area around the standing stones. Including; signage, tree planting, path improvements, artwork and planning costs.	£8,296

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NE1917	Fintry Community Garden Group	North East	To fund the cost of a storage container and tools and equipment for use by local people who are involved with or attend the Fintry Community Garden. This will benefit the 8 existing members of the group and the wider community who attend events hosted by the group.	£837
Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
NE1918	Finmill LMG	North East	To fund the cost of an Easter trip for the local children's 5-9 group to Amazonia and 10 Pin Bowling. This will include admission costs, travel and lunch for 20 children.	£1,300
NE1919	Adult Learning	North East	To fund the cost of tools that will be used to develop the skills of the Root and Branch Group through training relating to environmental skills such as dry stone dyking. These skills will benefit 9 group members and further benefit the community who use Middleton Woods where they will provide environmental improvements to the area.	£945
S1926	St Marys Community Church	Strathmartine	To purchase equipment and play equipment to improve safety and interaction for all members of the Parent and Toddler Playgroup within the church hall.	£371
S1927	Kirkton Community Partnership	Strathmartine	To fund the purchase of 360 items of security equipment that can then be sold on at cost price to the wider community. Generating income to cover the costs will allow the group to continue purchasing future items to sell at cost price.	£340
S1928	St Mary Community Church	Strathmartine	To fund the purchase of a new publicity banner and pop up banner for the St Mary's Dementia Café, to promote the monthly café in St Mary's Community Church targeted towards 12 people living with dementia.	£106
SP1911	St Fergus & Ardler Primary Schools	Strathmartine	To install a play trail and safety surface within the joint playground of both schools in order to improve the area and increase physical activity for around 400 children.	£12,000

**EEP1906 As Dighty are an external organisation, it was agreed by all parties to separate the costs related to EEP1902 which was approved earlier this year for £27,234. This £9,300 has been deducted from the amount allocated to the original applicant (Dundee City Council).

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2020/21 Funding¹

Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
C2001	Leisure and Culture Dundee Park Lives	Coldside	To fund the delivery of free family healthy activity sessions each week during all school holidays in the Coldside ward, which is 11 2hour sessions in total with another 8 taster sessions being offered during term-time. The whole community can benefit from this.	£2,731
CY2001	Leisure and Culture Dundee	Coldside	To fund the provision of 5 football groups with local primary schools, plus one group in the Community Centre in partnership with the youth team for the 36 weeks of term-time, allowing 120 young people to access this provision free of charge.	£5,205
CY2002	Leisure and Culture Dundee Active Schools	Coldside	To fund a number of groups for pupils across the ward to encourage them to get active free of charge after school. This aims to engage pupils in dance, fitness, karate and athletics in the local primary schools as well as community classes available to all young people and a girls with parent/guardian group for fitness and healthy eating. 100 young people will benefit from this project as well as the whole community who could take part in the open groups.	£4,475
CY2003	Growth Mindset Yeti	Coldside	To provide parents with support for their child's transition from Nursery into P1 with a view to reducing the attainment gap. Parents of pupils in primary schools in the community will be provided with resources and support groups to engage with their child's learning and development through the Growth Mindset Yeti model, with 120 families to benefit.	£8,700
CP2001	Environment Department	Coldside	To fund improvements to Wellgate Play Park to create a safer, more welcoming park at the bottom of Hilltown for the whole community to use with their families. Plant more practical foliage and create lighter and better access routes to the park to reduce the antisocial behaviour.	£36,613
EE2001	Yusuf Youth Initiative	East End	To fund the costs of catering and a Café Co-ordinator to support volunteers in the delivery of a free, weekly support café in Douglas Community Centre with up to 50 people benefitting each week from the provision.	£2,000

¹ Due to the impact of covid-19, some projects were limited or unable to be delivered at all and so funding was returned to Forums for reallocation – see accompanying document [here](#).

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L2001	St Marys Community café	Lochee	Providing hot and cold food and support to those people struggling with poverty, addiction, mental health and social isolation on a Saturday in the church hall. Around 40 people attend on a weekly basis, with referrals made to other agencies for advice and support as required.	£2,000
L2003	Lochee Boys and Girls Club	Lochee	To pay an architect and surveyor to carry out a feasibility study and design for an extension to the club building to allow more activities to be available for community use.	£2,504
L2004	Yusuf Youth Initiative	Lochee	To fund the costs of catering and half the Café Co-ordinator costs to support volunteers in the delivery of a free, weekly support café in Charleston Community Centre with 40- 50 people benefitting every week from the provision.	£2,170
L2007	Leisure and Culture Dundee Park Lives	Lochee	To fund the delivery of free family holiday sessions each week during all s school holidays in the Lochee ward, which is 11 2hour sessions in total and 8 Taster sessions will also be offered during term-time.	£2,731
L2008	Lochee Community Gardeners	Lochee	To fund running costs, including annual insurance, hand tools and general consumables for the gardens at Gray's Lane, the community allotment at Ancrum Road and Fruit Bowls at Lochee Park. A number of local members are very involved in the group with local schools visiting the garden regularly, as well as a number of local groups.	£620
L2009	Lochee Larder	Lochee	To cover running costs for community larder, including rent, electricity and internet. The larder is now open 4 days per week with membership of 280 people. They provide bags of food for a small weekly membership fee, with some food and toiletries given out for free.	£4,960
L2010	Charleston Community Centre LMG	Lochee	Charleston Women's Group was developed late last year and meets weekly in the community centre for around 15 participants. The group deliver a number of different activities including keep fit, sewing and singing, as well as local trips. A crèche is also provided to allow these women to participate fully.	£4,989
LY2001	Leisure and Culture Dundee Football	Lochee	Free football provision at 2 venues offering 2 hours at each venue. Harris Academy deliver sessions to 20 young people in S1 and S2 and Menzieshill Community Hub will deliver to 40 young people aged 10-18 years.	£1,096
LY2003	Phoenix Association	Lochee	To fund running costs of a weekly Children's and Family Laughter club based in Whorterbank, where 30 people benefit each week. The first half of the session they deliver activities and snacks for children with parents or guardians able to join in family activities during the last hour.	£4,714

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LY2004	Connect Youth	Lochee	To fund the cost of hiring musicians to provide free music tuition, part fund Co-ordinator's salary and also cover Saturday Youth Group running costs with over 60 young people attending each week during term-time.	£10,000
LY2005	Charleston Community Centre LMG	Lochee	To fund Charleston Child and Family Club running costs and part fund staffing for this weekly club in Charleston Community centre, with 70 children/adults attending weekly.	£3,917
LY2006	Lochee Local Community Planning Partnership	Lochee	Funding to allow staff to offer tickets for free activities during the school holidays to the cinema, ice skating, swimming, Ryze and Camperdown Zoo for local children and families who may not normally be in a position to access these activities due to cost restraints. More than 1500 tickets will be purchased.	£15,000
M2001	Regeneration Team	Maryfield	To provide a fun and food programme for 2 hours each week during 8 weeks of school holidays throughout the year at Picnics in the Park and Playgrounds, when families struggle to provide opportunities for activities and a healthy nutritious meal. 800 people will benefit.	£2,857
M2003	Stobswell Forum	Maryfield	To fund the cost of publishing, distribution and delivery of 4 editions of The Stobswell Voice newsletters throughout the year. In total 20,000 newsletters will be produced and delivered to 5000 people.	£3,000
M2004	Stobswell Advice Café Group	Maryfield	To provide those who need it in the heart of Stobswell with a 2 hourly advice café each week where visitors can gain advice, support, company and a toastie with a hot or cold drink. Approximately 10-15 visitors attend weekly, with support from 6 volunteers and four agencies.	£2,385
M2006	Stobswell Forum	Maryfield	To provide funding for the hall hire, catering for lunches and a contribution towards the Co-ordinator costs every week at the Food on Friday support café. Volunteers cook, serve, clear up and have a chat with around 20 people each week.	£5,000
M2008	Leisure and Culture Dundee Park Lives	Maryfield	To fund the delivery of free holiday family sessions each week during all school holidays in the Maryfield ward, which is 11 2hour sessions in total and 8 Taster sessions will also be offered during term-time at venues such as Baxter park, Swanny Ponds, Slessor Gardens, Steeple Church, Glebelands and Clepington Primary Schools	£3,218
M2009	Gilfillan Church	Maryfield	To fund the cost of food and cleaning materials for the weekly drop-in café for up to 50 people each month, and to pilot budget cooking classes for up to 18 people.	£1,610

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MY2001	Leisure and Culture Dundee Football	Maryfield	To Fund a lead football coach to deliver two sessions of Futsal at Morgan Academy and one at Glebelands Primary school each week for 60 pupils.	£1,918
MY2004	Dundee and Angus ADHD Support Group	Maryfield	To fund employment of a Youth Group Leader to deliver three groups each week for 15 – 20 young people at each group.	£5,931
MY2005	Central Youth Team	Maryfield	To fund the DISC Target Project to continue this successful partnership process between Maryfield Youth Workers and Dundee United Community Trust. Targeting young people from Maryfield identified as being at Risk or unlikely to make smooth safe transition after school. It delivers 2 evening & 2 afternoon diversionary activities each week with long Term support including volunteering opportunities and paid employment as football coaches.	£14,121
NE2001	Lifegate Community Café	North East	To fund the cost of food for a donation only café that operates on a weekly basis and serves hot food to approximately 100 people each week. Those who attend have access to support services and a free food larder.	£5,000
NE2002	Discoverin' Families	North East	To fund the cost of monthly trips for families experiencing 'in work' poverty. These outings will be delivered outwith 'normal' working hours, during evenings and weekends to enhance access to provision for those working or studying and who face financial barriers to participation. 49 people will benefit from this provision.	£2,451
NE2003	Yusuf Youth Initiative	North East	To fund the costs of catering and a Café Co-ordinator to support volunteers in the delivery of a free, weekly support and advice café in Finmill Centre. Approximately 50 people will benefit each week from this provision.	£3,250
NE2004	Ormiston Inveresk Salton Residents Association	North East	Funds will provide the Stay and Play group with the opportunity to provide a healthy 'sit down' meal to 17 families with pre-school aged children. This will allow the service to engage with parents to teach skills and enhance confidence. Around 60 people will benefit from the provision.	£800
NE2005	Leisure and Culture Dundee Park Lives	North East	To fund the delivery of free holiday family sessions each week during all school holidays in the North East ward, which is 11 2hour sessions in total, plus 8 Taster sessions will be offered during term-time.	£2,968
NEY2001	Whitfield Local Management Group	North East	To fund the centre's Under 12's term time and holiday programme to deliver youth and diversionary provision for 5-12 year old, including free trips and activities throughout term time. 16 young people/children will benefit from each activity or session.	£3,904

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NEY2002	Leisure and Culture Dundee Football	North East	Funding will support staffing, coaches and equipment costs to provide free physical sporting activities to the primary schools across the North East Area. A total of 200 children will benefit from the activities including football, Futsal, Little Kickers and diversionary Freekickz.	£3,425
NEY2003	Fintry and Friends Out Of School Care Club	North East	Funding to support the delivery of the weekly Happy Minds Children and Family Club delivered during terms time, free of charge to 25 people every week. The group will provide family learning opportunities for parents or carers to join in at the end of each children's session.	£4,381
NEY2004	Fintry and Friends Out Of School Care Club	North East	To fund transport costs for trips during school holiday periods throughout the year. This will benefit 30 children on each trip to Monikie park, Active Kids, Camperdown Park, Charlton Farm and Blair Drummond Safari Park.	£1,100
NEY2005	Finmill Centre Local Management Group	North East	To fund the staffing costs for 3 youth workers to deliver the weekly 5-9 group during term time and school holidays. This will support up to 20 children to participate in holiday activities and outings.	£7,620
NEY2006	Ormiston Stay & Play Group	North East	To fund the free provision of a Stay & Play group for 4 hours two days per week for families to attend free of charge, targeting children under 5 years and their parents. This group supports learning opportunities for families, and parents are linked with services as required in order to build capacity and meet their needs.	£3,373
NEY2007	East Youth Team	North East	To fund trips, transport costs and snack supplement during school holidays for identified young people attending the youth drop-in at Finmill Centre where around 200 young people will benefit.	£6,000
NEY2008	Leisure and Culture Dundee Active Schools	North East	To fund staffing for the delivery of 6 dance classes across the Braeview cluster over the course of 40 weeks. The groups will be delivered after school to 180 primary school pupils and will be free of charge. Priority will be given to identified children through School and Family Development Workers and partner agencies.	£4,800
S2001	Yusuf Youth Initiative	Strathmartine	To fund the catering costs and a Café Co-ordinator to support volunteers in the delivery of a free, weekly support café in Kirkton Community Centre with around 50 people benefitting each week from this provision.	£2,000
SY2002	Leisure and Culture Dundee Active Schools	Strathmartine	To provide physical activities after school within all primary schools in the ward, including dance, yoga, tennis and parkour for 300 children.	£4,300

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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
SY2003	West Youth Team	Strathmartine	To provide staffing costs, transport, admission fees for trips and resources for additional holiday and term time diversionary activities to more than 300 young people.	£9,650
SY2004	West Youth Team	Strathmartine	To fund an additional Youth Worker for the Strathmartine Active Youth programme delivering a weekly evening football drop in twice each week with 70 young people in attendance. This programme also gives 3 young people the opportunity to train up to Community Leaders to support to project and become employed in that role.	£8,216