

Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
C2004-3	The Haven	Coldside	Continuation of C2004 approved in July 2020 for September & October. To continue to employ a Greenspace/ Allotment Keyworker to manage the site and ensure safe practices are adhered to with service users for 3 hours twice weekly.	£723
C2009	Hilltown Garden Group - Hilltown Local Management Group	Coldside	To fund costs to hire a skip for removal of all waste, plant seeds and begin redesigning the garden, due to the 5-month closure through lockdown ruining all the previous work and plants. The seeds will grow over the winter, the soil will be kept fresh and allowing for the site to be more manageable in early spring, when new members will also be recruited to the group.	£186
C2010	Golden Oldies Cinema Club	Coldside	To provide 70 elderly residents of Coldside and Lochee wards to see a Christmas movie at Cineworld with treats provided, followed by a 2-course lunch at Weavers Mill and a Christmas gift bag each. Transport will be provided for those who require it. This project was part-funded by the Festive Fund.	£120
EEY2004-2	Douglas Community Centre Local Management Group	East End	To fund staff to deliver a term time, twice weekly provision for 20 children aged 10 and under for September & October. To fund trips, resources and equipment for activities and create workshops that provide new learning opportunities, develop friendships and relationships and build self-confidence.	£1,024
EEY2005-2	Dundee East Youth Team	East End	To deliver a weekly youth work programme for 40 young people across Mid Craigie/Linlathen area for September & October including trips to Foxlake, Odeon, Driving Range and Ancrum Outdoor Centre and resources to allow delivery to continue outdoors if required and a graffiti art project with the young group members.	£1,400
EEY2006-2	Dundee East Youth Team	East End	To fund outdoor activities at Foxlake and Ancrum Outdoor Centre plus resources to re- start a weekly youth programme for 30 young people from Douglas during September & October, including equipment for use outdoors such as gazebos, outdoor cinema, silent disco and items for fitness classes to allow delivering outdoors as required to ensure social distancing is adhered to and so that delivery can continue with centres closed. The programme will focus on supporting young people to get to know their city of Dundee as well as being physically active.	£1,500
EEY2010-2	Dundee Bairns	East End	To part-fund an after-school tea-time club 4 days per week at Rowantree P.S for 35 young people each day for September & October, linking in with already popular groups, as well as providing family drop-ins for younger age groups as required including parents where families can grab a meal in the hour after school together.	£1,470



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EEY2011	St Ninians Stay and Play family Support Group	East End	To provide clothing including hats, scarves, gloves and puddle suits needed to keep the families warm when joining in outdoor activities during the year. It will also help to purchase plant pots, soil and bulbs, bird seeds and PPE equipment	£586
L2011-2	Menzieshill Parish Church/ Building a Stronger Menzieshill	Lochee	To fund licensing for films and DVD's for the Menzieshill Community Cinema to be run in the local community free of charge, with 2 showings during November/December to ensure whole community can benefit while observing social distancing.	£315
L2017-2	Lochee Family Fun Group	Lochee	To deliver an October holiday provision at Lochee Park Community Garden or in bad weather via zoom for 20 local families. Activities will include entertainment and family arts and crafts and will adhere to social distancing guidance and a booking system will be in place. Each family will have a picnic blanket and designated area.	£225
L2020	Menzieshill Parish Church	Lochee	Funding to install raised flooring, a stage / patio and outdoor bins in the outdoor community space that they have developed in the gardens of the church	£1,697
L2021	Golden Oldies Cinema Club	Lochee	The group would like to take 70 older, vulnerable and isolated people from the Lochee ward for a 3 course Christmas lunch with entertainment, using two sittings if needed for proper social distancing. This project was part-funded by the Festive Fund.	£230
M2023	Deaf Action	Maryfield	To fund a British Sign Language / English Interpreter for 3 hours each week for 8 weeks at a weekly money advice drop-in session delivered by Brooksbank Money Advice Team specifically for local deaf people at the Brooksbank Centre. 80 people will benefit.	£1,000
M2024	Dundee Ducks	Maryfield	To fund the cost of rink hire, to provide free skating sessions for up to 62 local children, young people and families for 2 hours each Saturday morning.	£560
MY2008	Central Young Parents Group	Maryfield	To provide sessions and activities for 25 young parents and young children, including craft packs with colouring books, card and pens, all material for them to make face masks in the sessions, and a trip to Cineworld.	£395
Amend- ment to NE2007	Fintry Parish Church	North East	Amendment to grant agreed in June which was to fund the cost of two Fridge Freezers and food to enable the support of the food larder in Fintry. Only one fridge freezer was required and the food larder opened later than planned. Request made to spend the underspend of £2,249.22 on continued support to the food larder (buying food from FareShare and supermarkets). This should supply the food larder until Christmas.	(repurpose £2,249)



Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
S2006-2	Come Dine with Us	Strathmartine	To provide meals which are made and delivered to 35 local elderly people each week to their homes, whilst it's not possible to bring them together. The project also contacts each person weekly to talk to help reduce loneliness and isolation.	£300
S2008-3	Kirkton Community Centre LMG	Strathmartine	To fund staffing costs for Kirkton Community Larder. The larder is currently providing food bags to around 160 people weekly and has expanded to now deliver in Kirkton and St. Marys each week.	£1,256
F2007	Dundee Sailing Club	The Ferry	To fund adequate waterproof clothing to make participation in rowing and sailing more affordable. Two free open days are planned for November and the additional waterproofs will ensure that the open days can safely go ahead, with the local community invited to participate in free taster sessions.	£460
WE2007	West End Community Council	West End	Constructing a memorial garden in the cemetery for loved ones to pay their respects. Especially for those where loved ones have been cremated. Cremations take place more than burials due to the costs and affordability for most families. Planting and clear up of the area would be done by Dundee City Council. There is wall space where families could add a small plaque. Once the space is set up, this could possibly be kept by local volunteers to reduce future costs. The aim of the garden is to also promote more bio- diversity which is an issue being discussed across the city.	£400
WE2009	The Reconnection Project	West End	To enable disabled access to a Community Garden, for those with poor mobility or using wheelchairs. The core project works with those recovering from drug and alcohol addictions, providing emotional and social support in addition to developing their practical skills. The garden space will be levelled off, and more raised beds installed for use by more local families. This not only fits the community plan, but also the impact that covid has on communities in terms of food, social isolation and emotional support.	£2,151

Please note:

- 1. Reference numbers with -2 or -3 are for projects running beyond the 2-month period but are for the same activity each round. The -3 are projects that began in July and are continuing, the -2 are for projects that began in September and are continuing.
- 2. L2011-1 had a typo, the approved allocation was £1,950 and not £1,650 as previously noted.
- 3. Updates to the table since the meeting include amended amounts for: L2011-2 £315, L2017-2 £225 and L2021 £230.